

TOWN OF LaFOLLETTE
17-Nov-24
2025 BUDGET

2024
Approved
Budget
October 2023

2024
Revised
Budget
Ongoing

2025
Approved
Budget
October 2024

2025
Change from
2024 Revised
Budget

Carry Over from Previous Year		\$18,796		
INCOME				
TAXES (LEVY)				
Property Taxes:	\$282,432	\$282,432	\$283,471	0.37%
Siren Fire Department Increase				
Road Loan Payments:				
Sterling Bank Road Loan Levy #1	\$128,012	\$128,012		
Community Bank Loan Levy #2			\$139,903	
Road Loan Levy #3				
Road Loan Levy #4				
LEVY TOTAL	\$410,444	\$410,444	\$423,374	3.15%
INTERGOVERNMENTAL :				
MFL/FCL	\$137	\$1,051	\$137	
Shared Revenue	\$39,446	\$39,446	\$47,024	
Transportation Aids	\$117,261	\$117,261	\$117,261	
DNR	\$610	\$610	\$610	
State Fire Aids	\$3,000	\$3,000	\$3,000	
Fire Signs	\$200	\$202	\$200	
License & Permits	\$2,500	\$2,500	\$2,500	
Fuel Tax Refund	\$400	\$400	\$400	
LRIP-S Williams Road -- WISDOT	\$149,210	\$149,210		
TRIP Warner Lake Road	\$18,000	\$18,305		
TRIP Indian Creek Road				
Fire Department SAP	\$3,200	\$3,200	\$3,200	
INTERGOVERNMENTAL SUBTOTAL :	\$333,964	\$335,185	\$174,332	-47.99%
MISCELLANEOUS:				
Bank Interest	\$8	\$806	\$500	
Community Bank Loan		\$260,000		
Personal Property Tax	\$130	\$130	\$130	
Dog License Fees	\$300	\$364	\$300	
Land/Equipment Sale				
Exempt Computer	\$5	\$237	\$100	
Transfer From ARPA Account				
Over Paid Taxes	\$0	\$3,561	\$0	
MISCELLANEOUS SUBTOTAL:	\$443	\$265,098	\$1,030	
INCOME TOTAL	\$744,851	\$1,010,727	\$598,736	-40.76%

LaFollette	BUDGET YEAR		% Change
	2024	2025	
Levy Amount	410,444	423,374	3.15%
Equalized Value	152,910,400	190,807,400	24.78%
Levy/\$1000 EV	\$2.6842	\$2.2189	-17.34%

TOWN OF LaFOLLETTE 17-Nov-24 2025 BUDGET		2024 Approved Budget October 2023	2024 Revised Budget Ongoing	2025 Approved Budget October 2024	2025 Change from 2024 Revised Budget
EXPENSES					
General Fund:					
Board Salary		\$15,600	\$14,600	\$14,600	
Board Expenses		\$2,000	\$2,000	\$2,000	
Legal Fees/Publications		\$500	\$500	\$500	
Town Clerk Wages		\$16,200	\$16,200	\$16,200	
Clerk Expenses & Website		\$3,400	\$5,400	\$6,000	
Accounting Expenses		\$0	\$0	\$0	
Payroll Expenses		\$22,250	\$14,400	\$22,250	
Treasurer Wages		\$9,000	\$9,000	\$9,000	
Treasurer Expenses		\$1,000	\$1,000	\$1,000	
Bank Charges		\$50	\$50	\$50	
Assessor		\$5,700	\$5,700	\$5,700	
Election Wages		\$3,000	\$3,000	\$3,000	
Election Expenses		\$7,900	\$7,900	\$7,900	
Misc Insurance/Bond/WC		\$1,000	\$1,312	\$7,600	
Siren Fire Department		\$11,570	\$11,570	\$11,570	
Hertel Fire Department		\$10,700	\$10,700	\$10,700	
Hertel Fire Department SAP		\$5,600	\$5,600	\$5,800	
Ambulance Services		\$35,000	\$35,260	\$37,000	
Town Infrastructure		\$7,000	\$18,000	\$10,000	
Utilities		\$2,000	\$3,200	\$4,000	
Dog License Paid to County		\$100	\$100	\$100	
Overpaid Taxes Refund		\$0	\$3,561		
GENERAL FUND SUBTOTAL		\$159,570	\$169,053	\$174,970	3.50%
Road Fund:					
Hwy Wages		\$70,000	\$70,000	\$70,000	
Outside Contractors		\$1,500	\$1,500	\$1,500	
Highway Expense		\$182,759	\$448,418	\$175,363	
Highway Grants Expense		\$167,210	\$167,210		
Equipment Maintenance		\$8,000	\$15,000	\$8,000	
Highway Insurance		\$7,600	\$7,600	\$8,000	
Fuel		\$8,000	\$8,000	\$8,000	
Bldg Maintenance		\$5,000	\$5,000	\$5,000	
Shop Supplies		\$200	\$1,000	\$1,000	
Highway Materials - Salt/Sand		\$7,000	\$6,000	\$6,000	
Animal Control/Culvert Cleaning			\$1,000	\$1,000	
ROAD FUND SUBTOTAL		\$457,269	\$730,728	\$283,863	-61.15%
Loan Payments:					
Principle Equip Loan		\$0	\$0	\$0	
Interest Equip Loan		\$0	\$0	\$0	
Road Loan Principle		\$124,303	\$124,303	\$126,461	
Road Loan Interest		\$3,709	\$3,709	\$13,442	
LOAN PAYMENT SUBTOTAL		\$128,012	\$128,012	\$139,903	9.29%
EXPENSE TOTAL		<u>\$744,851</u>	<u>\$1,027,793</u>	<u>\$598,736</u>	-41.75%
INCOME TOTAL		<u>\$744,851</u>	<u>\$1,010,727</u>	<u>\$598,736</u>	-40.76%
WHITE PINE CEMETERY					
Beginning Balance		\$14,993		\$14,993	\$14,993