Darwyn Brown called the meeting to order at 7:04pm

The meeting was properly noticed.

The 2019 Annual Meeting Minutes were read and approved on a motion by Scott Lauder and seconded by Carol Makosky and agreed to by all.

The 2019 Annual Report was reviewed and approved on a motion by Mark Terrian and seconded by Scott Lauder and agreed to by all.

Road inspections will meet at Town Hall Tuesday April 28 at 1:00pm.

White Pine cemetery had one from Spooner buried in 2019. Linda will get new flag for the cemetery. Some trees need to be cut and others need to be trimmed. The fence needs to be replaced and Mark Terrian will contact the snowmobile club because snowmobiles knocked it down.

Darwyn thanked the board members, the clerk and the roadman for doing a good job.

Darwyn Brown went over prices on tractors. A motion was made by Mark Terrian and seconded by Mike Tarnowski and agreed to be all to purchase a new Case IH tractor for $111,879. We need to obtain a loan to purchase the tractor.

We need to chip seal Dake Road, Spencer Lake Road and Vesley Road. The County charges $1,000.00 a mile and that’s about 10 miles and it would be $100,000.00

Meeting was adjourned at 7:40pm on a motion by Mike Tarnowski and seconded by Carol Makosky and agreed to by all.

Linda Terrian
Clerk

In attendance:

Carol Makosky, Scott Lauder, Mike Tarnowski, Doug Coyour and Mark Terrian
# 2019 Financial Statement for Town of Lafollette

<table>
<thead>
<tr>
<th>Fiscal Year Beginning January 1, 2019</th>
<th>Ending December 31, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Linda Terrian, Clerk</td>
<td>Karen Mangelsen, Treasurer</td>
</tr>
</tbody>
</table>

## Balance on hand January 1, 2020

| General Interest Bearing Checking Account and Tax Account | 96,338 |

## Total Cash and Investments January 1, 2019

### 2019 Revenues

#### Taxes:
- 2018 Tax Roll Collections from Taxpayers (Jan & Feb 2019): 1,085,274
- 2nd half Personal property tax collected: 0
- Overpayment of Taxes: 0
- Tax Roll settlement from county: 110,100
- Lottery Credit: 4,381
- Exempt Computer Aid: 5
- Advance Tax Collections Dec 2018: 1,199,760

#### Intergovernmental Revenues:
- State Shared Revenues: 6,422
- Motor Fuel Tax Refund: 503
- Fire Insurance Dues: 2,933
- State Highway Aid: 102,464
- TRIP Funds: 137
- State Aid in Lieu of Taxes: 11,197

Total: 123,656

#### Licenses and Permits:
- Beer, Liquor, Cigarette and Bartender: 2,275
- Dog Licenses: 418
- Fire Signs: 144

Total: 2,837

#### Public Charges for Services:
- Snowplowing: 12,818

Total: 12,818

#### Miscellaneous Revenues:
- Interest on Checking and Savings Accounts: 8
- Recycle: 27
- Sale of pickup truck: 8,000

Total: 8,035

## Total Monies Available

1,443,444
## 2019 Financial Statement for the Town of Lafollette

**Burnett County, Wisconsin**

### 2019 Expenditures

#### General Government:
- Legislative (Board) Salary: $11,000
- Expenses: supplies, seminars & mileage: $2,601
- Clerk Salary: $10,765
- Expenses: supplies, seminars & mileage: $2,033
- Election: $640
- Treasurer Salary: $6,000
- Expenses: supplies, seminars & mileage: $1,900
- Assessment of Property: $5,700
- General Building: $0
- Non-Departmental Insurance and Bonds: $5,335

**Total General Government Expenditures:** $45,974

#### Public Safety:
- Fire Protection (Fire Contracts): $18,270
- Siren Fire Pumper: $22,832
- St. Crois/Hertel Fire Dept. Pension: $3,256

**Total Public Safety Expenditures:** $44,358

#### Public Works:
- Highway Maintenance: $95,122
- Highway Payroll: $36,886
- Highway Construction: $33,924

**Total Public Works Expenditures:** $165,932

#### Culture, Recreation and Education:
- Donations: $125

**Total Culture, Recreation and Education Expenditures:** $125

#### Other Financing Uses:
- US Bank Payments: $111,886
- Principal Paid: $105,545.00
- Interest Paid: $6,341.00
- Bremer Bank: $35,031
- Principal Paid: $33,240.00
- Interest Paid: $1,791.00

**Total Other Financing Uses Expenditures:** $146,917

#### Health and Human Services:
- Ambulance Service: $29,038

**Total Health and Human Services Expenditures:** $29,038

#### Agency:
- Siren School District: $661,847
- Wisconsin IndianHead Technical College: $22,503

**Total Agency Expenditures:** $684,350

#### County:
- Dog Licenses Paid: $302
- County & State all payments due: $227,891
- MFL PFC to County: $964

**Total County Expenditures:** $229,157

### Total Dispersed

**Total Dispersed:** $1,345,851

**General Interest Bearing Checking Account and Tax Account:**
- $97,593

**White Pine Cemetery:**
- $97,593

### Total Cash and Investments December 31, 2019

**Total Cash and Investments:** $97,593

**Total Monies Disbursed and Ending Balance:**
- $1,443,444