TOWN OF LAFOLLETTE Monthly Board Meeting July 15, 2024

Attendance: Chair Darwyn Brown, Supervisor Scott Lauder, Supervisor Mitch Coyour,
Treasurer Karen Mangelsen, Clerk Sandy Hinkley

Residents: 6

Start: 7:02 pm

Verification of Posting: Posted notice on website and 2 physical locations.

Previous Meeting Minutes:

June 17, 2024 Monthly Meeting Minutes were read. Motion to accept by Mitch, 2nd by Scott June 24, 2024 Special Meeting Minutes were read. Motion to accept by Mitch, 2nd by Scott, with corrections

Clerk Report:

- Report from Delmore Consulting their study of the culverts is complete. Data was submitted to state and given to town. Invoice was paid, they submitted our reimbursement request to WisDot to be paid via the county.
- Partisan Primary Election, Aug 13th process has begun. Absentee Ballots are processed, public test is scheduled for Aug 5th

Treasurer Report:

- Made a \$10,000 transfer between accounts, also received Transportation Aid
- Treasurer Report moved to accept by Scott, seconded by Mitch.

Monthly Balance Report:

- Income updated, expect remainder levy revenue in August (\$163K)
- Expenses good shape \$18,000
- Have \$18,000 for Sirentel expected expense.
- August is crucial for roads and balancing as September will begin 2025 budget plans

Website:

- Didn't change in July. Will eliminate Fire Work permit, add in person voter pop-up and revise meeting dates.
- Fireworks permit in 2025, allow all board members to issue permit. Only one permit, vet tons of fireworks.

Road Items:

- Doug on vacation, Wed 17th Mon 22nd.
- Doug mowing and grading

Willaims Road:

- Worked with TRIPS program to revise the project from the original 2.5 inch to 3 inches blacktop. The request for change was processed and on July 11, 2024 granted. Notifications and bids were processed prior as separate requirements (2.5 & .5) per original project requirements. We should be able to combine records as the project is completed.
- This particular program was a 70/30 with an estimate of \$149,210 costs reimbursements. If we fall under cost, program will allow up to 90% reimbursement, but not to exceed the \$149,210
- Indian creek road is a 50/50 program, which means will cover 50% of actuals, even if under estimate.
- Monarch intends to start all the roads in our township the week of July 22nd.
- Twin Lake Rd received a call about a driveway, met with the buyer on the private road, discussed requirements for a driveway and town commitments for plowing/graveling/ditching. Told new owner about roundabout and road will stay as it is for a few years.

Resident Issues:

- Hail damage: Met at our location, on roof. We need to inspect valley of roof. Time constraints from personal responsibilities postpones wok on town hall.
- 3 residents Scott Cone, Chris Abbas, Eric Windbiel from Anchor Inn Rd
 - Discovered a portion of each of their properties is designated as Town of LaFollette owned, as portrayed by GIS system online.
 - Nobody has investigated, first step coming to meeting. Will need to discuss with county, Jason Towne, to determine next step.
 - Contact information exchanged
- Discuss of purchase of grinder still open. Not part of budget for 2024.
- Goal is to keep LaFollette taxes neutral, however other areas affecting tax payers may increase. Scott to provide Darwyn a recap report of potential School District financing legislation so Darwyn can present at next WTA meeting.
- Land Use Variance: Hearing Aug 5th. Resident details shared with Board

Bills & Correspondence

Sign checks

Motion to adjourn made by Mitch, seconded by Scott

Meeting adjourned 8:05 pm

Sandy Hinkley, Clerk

Lown of La Follette July 15, 2024

· Same	RECEIPTS		
No. 4 & Section 1 to 10 to	Burnett Cty, - sig	n - 2t. Crred	\$76.00
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TOWN OF LAFOLLETTE 15-Jul-24 2024 BUDGET	2024 Approved Budget October 2023	2024 Revised Budget Ongoing	2024 YTD Total	2024 Revised/YTD Difference
CarryOver from 2023		\$18,796	\$18,796	\$0
INCOME			,,	40
TAXES (LEVY)				
Property Taxes:	\$282,432	\$282,432	\$247,494	\$34,938
Siren Fire Department Increase				1- //
Road Loan Payments:				
Sterling Bank Road Loan Levy #1	\$128,012	\$128,012		\$128,012
Road Loan Levy #2				
Road Loan Levy #3				
State Funded Road Loan Levy #4				
LEVY TOTAL	\$410,444	\$410,444	\$247,494	\$162,950
INTERGOVERNMENTAL:				
MFL/FCL	\$137	\$1,051	\$1,051	\$0
Shared Revenue	\$39,446	\$39,446	\$130	1.7
Transportation Aids	\$117,261	\$117,261	\$87,946	\$29,315
DNR	\$610	\$610		\$610
State Fire Aids	\$3,000	\$3,000	\$552	\$2,448
Fire Signs	\$200	\$202	\$202	\$0
License & Permits	\$2,500	\$2,500	\$1,945	1.
Fuel Tax Refund	\$400	\$400	\$345	\$55
LRIP-S Williams Road WISDOT	\$149,210	\$149,210		\$149,210
TRIP Warner Lake Road	\$18,000	\$18,305		\$18,305
Hertle Fire Department SAP	\$3,200	\$3,200	\$2,392	\$808
INTERGOVERNMENTAL SUBTOTAL:	\$333,964	\$335,185	\$94,563	\$240,622
MISCELLANEOUS:				
Bank Interest	\$8	\$710	\$710	\$0
Sterling Bank Loan				
Personal Property Tax	\$130	\$130	\$130	\$0
Dog License Fees	\$300	\$364	\$364	\$0
Land/Equipment Sale				
Misc Revenue	\$5	\$232	\$232	\$0
Transfer From Insurance Account (Hail Damag	•	10 =41		
Refund/Overpayment of taxes	\$0	\$3,561	\$3,561	\$0
MISCELLANEOUS SUBTOTAL:	\$443	\$4,997	\$4,997	\$0
INCOME TOTAL	\$744,851	\$769,422	\$365,849	\$403,573

TOWN OF LaFOLLETTE	2024	2024	2024	2024	
15-Jul-24 2024 BUDGET	Approved Budget	Revised Budget	YTD Total	Revised/YTD Difference	
	October 2023	Ongoing			
NSES					
General Fund:	45.000	+44.600	•	h14 C00	
Board Salary	\$15,600	\$14,600	\$0	\$14,600	
Board Expenses	\$2,000	\$2,000	\$1,164	\$836	
Legal Fees/Publications	\$500	\$500	\$128	\$373	
Town Clerk Wages	\$16,200	\$16,200	\$8,100	\$8,100	
Clerk Expenses	\$3,000	\$3,000	\$3,312	\$312	
Accounting Expenses	\$0	\$0	\$0	\$0	
Payroll Expenses	\$22,250	\$14,400	\$4,444	\$9,956	
Treasurer Wages	\$9,000	\$9,000	\$4,500	\$4,500	
Treasurer Expenses	\$1,000	\$1,000	\$279	\$721	
Bank Charges	\$50	\$50 #5 300	\$5	\$45	
Assessor	\$5,700	\$5,700	\$3,325	\$2,375	
Election Wages	\$3,000	\$3,000	\$1,180	\$1,821	
Election Expenses	\$7,900	\$7,900	\$1,393	\$6,507	
Misc Insurance/Bond/WC	\$1,000	\$1,312	\$1,312	\$0	
Siren Fire Department	\$11,570	\$11,570	\$10,445	\$1,125	
Hertel Fire Department	\$10,700	\$10,700	\$0	\$10,700	
Hertle Fire Department SAP	\$5,600 #35,000	\$5,600 \$35,360	\$4,294	\$1,306	
Ambulance Services	\$35,000	\$35,260	\$35,259	\$1 #19.000	Add Drondband 444 000
Town Infrastructure	\$7,000	\$18,000	\$0		Add Broadband \$11,000
Utilites	\$2,000	\$2,000	\$1,923	\$77	From Carryover
Dog License Paid to County	\$100	\$100	\$0	\$100	
Website	\$400	\$400	\$0	\$400	
Overpaid Taxes Refund	\$0	\$3,561	\$3,561	\$0	
GENERAL FUND SUBTOTAL	\$159,570	\$165,853	\$84,622	\$81,854	
Road Fund:					
Hwy Wages	\$70,000	\$70,000	\$36,922	\$33,078	
Outside Contractors	\$1,500	\$1,500	\$900	\$600	
Highway Expense	\$182,759	\$199,318	\$1,444	\$197,874	Added \$7,796 from carry
Highway Grants Expense	\$167,210	\$167,210	\$0	\$167,210	TRID Programs
Equipment Maintenace	\$8,000	\$8,100	\$10,432	\$2,332	
Highway Insurance	\$7,600	\$7,600	\$0	\$7,600	Moved from General Expe
Fuel	\$8,000	\$8,000	\$5,756	\$2,244	
Bldg Maintenance	\$5,000	\$5,000	\$212	\$4,788	
Shop Supplies	\$200	\$200	\$167	\$33	
Highway Materials - Salt/Sand	\$7,000	\$6,000	\$3,629	\$2,371	
Animal Control/Culvert Cleaning		\$1,000	\$500	\$500	Added split from HM
ROAD FUND SUBTOTAL	\$457,269	\$473,928	\$59,963	\$418,628	
Loan Payments:					
Principle Equip Loan	\$0	\$0		\$0	
Interest Equip Loan	\$0	\$0		\$0	
Road Loan Principle	\$124,303	\$124,303		\$124,303	
Road Loan Interest	\$3,709	\$3,709		\$3,709	
LOAN PAYMENT SUBTOTAL	\$128,012	\$128,012	\$0	\$128,012	
EXPENSE TOTAL	\$744,851	<u>\$767,793</u>	\$144,585	\$628,494	
INCOME TOTAL	<u>\$744,851</u>	\$769,422	\$365,849		
Available		i	Current \$221,264	Projected \$3,657	
HAIL DAMAGE 2023	Income	Expenses	Balance	Available \$12,906	
2023 Initial Payment Firemans Ins 2023 Second Payment Firemans Ins	\$9,995 \$2,911		\$9,995 \$12,906		
WHITE PINE CEMETERY				\$14,993	
	\$14,613		\$14,613	, ,	
Beginning Balance	\$400		\$15,013		
Plot Sold					

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BURNETT COUNTY ZONING ADMINISTRATION BURNETT COUNTY GOVERNMENT CENTER

7410 COUNTY ROAD K, #120 SIREN, WISCONSIN 54872

PHONE (715) 349-2109 EMAIL: landservices@burnettcountywi.gov

NOTICE OF PUBLIC HEARING

Notice of Public Hearing, State of Wisconsin, County of Burnett, Monday, August 5, 2024, at 6:00 p.m., at the Burnett County Government Center in Room 165, Town of Meenon, Siren, Wisconsin, regarding the following:

1. VARIANCE #VAR-24-16: GREEN

Public notice is hereby given to all persons in the Town of Trade Lake, Burnett County, Wisconsin, that Richard and Carly Green have made an application relative to a proposal to vary the terms of the Burnett County Land Use and Shoreland Protection Code of Ordinances as follows: To construct a new garage at a reduced road setback and at a reduced side setback; at 21994 Spirit Lake Access, in the RR-3 zoning district, parcel in Government Lot 1, Section 12, T37N, R18W.

2. VARIANCE #VAR-24-17: PUTZ

Public notice is hereby given to all persons in the Town of Trade Lake, Burnett County, Wisconsin, that Ron and Shelley Putz have made an application relative to a proposal to vary the terms of the Burnett County Land Use and Shoreland Protection Code of Ordinances as follows: To leave a pole shed that was constructed without a land use permit which does not meet the wetland setback; at 21930 Spirit Lake Access, in the RR-3 zoning district, Lot 1 CSM Vol. 23 Pg. 4, in Government Lot 1, Section 12, T37N, R18W.

3. VARIANCE #VAR-24-18: VOIGT & ADAM

Public notice is hereby given to all persons in the Town of Webb Lake, Burnett County, Wisconsin, that Dan Voigt and Lesley Adam have made an application relative to a proposal to vary the terms of the Burnett County Land Use and Shoreland Protection Code of Ordinances as follows: To expand the existing non-conforming cabin/dwelling, which is already within the Ordinary High Water Mark (OHWM) setback area, to be closer to the lake; at 30164 N Des Moines Lake Rd, on Long Lake, in the RR-1 zoning district, the West 200 feet of Government Lot 3, Section 28 T41N, R14W.

4. VARIANCE #VAR-24-19: SEYMOUR

Public notice is hereby given to all persons in the Town of Trade Lake, Burnett County, Wisconsin, that Chuck Seymour has made an application relative to a proposal to vary the terms of the Burnett County Land Use and Shoreland Protection Code of Ordinances as follows: To leave a patio that was constructed without a land use permit which does not meet the setback to the Ordinary High Water Mark (OHWM) of Spirit Creek; at 22143 Spirit Lake Rd E, in the RR-1 zoning district, Lot 1 CSM Vol. 1 Pg. 18 and a parcel all in Government Lot 3, Section 2, T37N, R18W.

NOTICE OF PUBLIC HEARING AUGUST 5, 2024 PAGE 2

5. VARIANCE #VAR-24-20: KRAGE & FLOOD

Public notice is hereby given to all persons in the Town of Jackson, Burnett County, Wisconsin, that David Krage has made an application relative to a proposal to vary the terms of the Burnett County Land Use and Shoreland Protection Code of Ordinances as follows: To leave a patio and retaining walls that were constructed without a land use permit which do not meet the setback from the Ordinary High Water Mark (OHWM) of North Sand Lake, at 3579 S Peninsula Rd, in the RR-1 zoning district, Lot 1 CSM Vol. 1 Pg. 106, Section 36, T40N, R15W.

6. VARIANCE #VAR-24-21: JENSEN

Public notice is hereby given to all persons in the Town of Lafollette, Burnett County, Wisconsin, that Jane Jensen has made an application relative to a proposal to vary the terms of the Burnett County Land Use and Shoreland Protection Code of Ordinances as follows: To leave a patio that was constructed without a land use permit which does not meet the wetland setback, and to construct a screen porch at a reduced wetland setback, at 24750 Sand Lake Shores Trl, in the RR-1 zoning district, Lot 7 Sand Lake Shores, Section 4, T38N, R15W.

ADDITIONAL INFORMATION ON THIS MEETING:

Attendees wishing to make public comment, MUST attend in-person and will have a three-minute time limit.

If you wish to view/listen to the live video stream only and NOT provide public comment you will need to go to: https://www.youtube.com/channel/UC_ZMn5LoFDJfHuqWGu7QEPQ.
You will NOT be able to make public comment using this method.

Written comments can be mailed to the Burnett County Land Services Department, 7410 County Rd. K #120, Siren, WI 54872 or sent via email to landservices@burnettcountywi.gov.

Board of Adjustment, Siren WI Dated this 21st day of June, 2024

NOTICE TO RUN IN SENTINEL JUNE 26TH AND JULY 3RD