

**MEETING MINUTES
TOWN OF LAFOLLETTE
Monthly Town Board Meeting**

**Monday, January 13, 2025
Immediately following 2025 Caucus
held at 7:00 pm**

Attendance: Chair Darwyn Brown, Supervisor Scott Lauder, Supervisor Mitch Coyour, Treasurer Karen Mangelsen, Clerk Sandy Hinkley

Residents: 8

Meeting Start: 7:08

Verification of Posting - Posted notice on website and 2 physical locations.

Reading of Minutes:

Dec 9th Town Meeting - heading incorrect. Motion to accept minutes made by Scott, 2nd by Mitch
Dec 20th Year End Budget Meeting. Motion to accept minutes made by Scott, 2nd by Darwyn

Clerk's Report:

2024 Year End Processing for town done. Gov reporting of W2s, 1099s due Jan 31st.
A Primary election is required and will be held February 18th.

Treasurer's Report:

Dec tax collection deposited into Savings Account. Received first Transportation Aid payment.
Overpayment of taxes for \$5, resident did not want returned, recorded \$5 into 2024 Clerk fees.
Motion to accept Treasurer's report made by Mitch, 2nd by Scott

Monthly Financial Report:

Final 2024 Report. Income as expected, expenses were reclassified to balance budget.

Surplus dollars held in 2024 as budget coverage if LRIP reimbursements did not meet expectations.
Full LRIP reimbursement received, surplus of \$65,000 held for 2025 projects.

January 2025 – Income always heavy first of year due to taxes and State Aid received.
WPC – Budget designed for perpetual maintenance

Website Update:

Updated. Should update the specific road work expected. (see road items)
2025 election dates included.

Road Items:

Doug – Performed work on Sunday due to snow fall – Thank You!

2025 project thoughts:

Indian Creek Road, was slotted for 2026/27 will move to 2025

Grind, gravel, culverts and any other prep work

2026 can blacktop with 50/50 program

Should begin bid process according to State rules.

Chip Seal & Crack - Anchor Inn Rd, Viola Lake Rd, Culbertson Rd

Chip Seal & Crack – possible for Coyour Creek Rd as well.

Resident Issues:

Siren FD has received \$33K so far in donations per the letter of request send with tax mailings.

Suggest LaFollette provide an annual new letter / update for all residents

Topics include

Notification of Web Site

Road Projects – completed and planned, 44 miles!

Volunteers needed in Hertel Fire

Calendar – BOR / Monthly and Annual meeting / Elections

Welcome to new residents

Logistics of address, printing, folding to be determined. About 600

Bills and Correspondences:

Reschedule March meeting to March 17th.

Scott makes a motion to adjourn, Mitch 2nd.

Adjourned: 7:41 pm

Sandy Hinkley,
Town Clerk

Town of La Follette
Jan. 13, 2025

RECEIPTS

Savings acct. - transfer	\$40,000.00
Karen Mangelsen - overpay. of dog license reimburse.	1.00
Savings acct. - close out, except for \$20	76,432.42
* WI DOT - Jan. trans. aids	29,315.31
Refund - overpay. of tax	5.00
	<u>\$145,753.73</u>

ROAD
\$55,990.25

GENERAL
\$35,341.62

TOTAL DISBURSEMENTS
\$91,331.87

BALANCE BEFORE BILLS
\$411,220.60

Comm. Bank { \$125,914.12 (12/31/24) - check.
(Int. \$39.82) { \$147,611.58 - savings
 { \$15,493.95 WPC

TOWN OF LAFOLLETTE		
2024 YTD FISCAL REPORT		
December 31, 2024		
REVENUE		
Levy / Taxes		
Dec 23 Tax Collected	151,085.78	
Jan Taxes Deposited	986,283.18	
Overpaid Taxes, R Smith	2,554.38	
Aug Taxes Paid	163,383.49	
TOTAL TAXES		1,303,306.83
County/School/Tech College		866,848.50
Overpaid Taxes		3,560.95
		432,897.38
Federal / State Aid		
Shared Revenue	45,966.97	
Personal Property Aid	130.39	
MFL	3,290.42	
PILT / MFL	551.67	
State Lottery	8,101.16	
Fire Dues	4,347.23	
Transportation Aid	117,261.26	
State Computer Aid	5.19	
		179,654.29
Licenses (Liquor + Publication)	2,245.00	
Licenses (Dog)	263.77	
Fire Signs	233.50	
Cemetery Exp Wash	19.49	
Intergovernmental Charges SAP	2,392.04	
Clerk Fees	155.00	
Motor Fuel Refund	645.19	
Bank Interest	1,187.69	
Misc Rev -Payroll Tax Refund 2021	81.58	
Misc Rev - US Bank	844.12	
		8,067.38
LRIP Reimbursement	167,514.80	
Loan Receipt	260,000.00	
Insurance Claim receipt	6,413.34	
		433,928.14
Total Other Revenue		621,649.81
TOTAL REVENUE		1,054,547.19

EXPENSES			
GOVERNMENT			
Board Salary / Expense / Legal	16,241.69		
Clerk Salary / Expense	23,965.17		
Elections Wages / Expense	5,692.89		
Treasurer Wages / Expense	10,838.26		
Payroll Taxes	9,559.55		
Assessor	5,700.00		
Cemetery Exp	19.49		
Town Infrastructure(Fiber Optic)	5,215.21		
General Bldg	6,240.23		
Utilities	2,786.64		
County MFL	5,243.99		
General Ins + Bond(West Bend)	3,513.00		
		95,016.12	
PUBLIC SAFTEY			
Siren FD	9,185.81		
Siren FD 2023 payback 2% dues	1,259.06		
Hertel Fire Dept	10,700.00		
Fire Service Award Plan (SAP)	4,294.40		
Ambulance	35,258.58		
		60,697.85	
PUBLIC WORKS			
Roads Wages - Gross	72,485.80		
Highway Expenses	554,819.23		
Highway Insurance	10,783.00		
Outside Contract (Culverts)	900.00		
Salt/Sand	3,070.80		
Equipment Maint	35,897.05		
Shop Supplies	933.05		
Fuel	9,779.73		
		688,668.66	
PUBLIC HEALTH & RECREATION			
Central Burnette Cty Fair (Board Exp)	100.00		
Animal Control	500.00		
Dog Licenses fee	235.00		
Banking Charges	5.00		
LOAN REPAYMENT	128,052.16		
		128,892.16	
TOTAL EXPENSES:			
			973,274.79
NET INCOME: 12/31/24			
			81,272.40

BANK ACCOUNT BALANCES:			
Ending Balances: 12/31/24			
White Pine Cemetery		15,493.95	
Community Bank Savings		147,611.58	
Community Bank Checking		125,914.12	
			289,019.65
ENCUMBERED EXPENSES			
Outstanding Checks	10,884.00		
WPC	15,493.95		
Insurance Claim:	14,502.68		
(\$19319.40 receive - \$4816.72 exp)			
2025 Project Exp, roads	65,000.00		
2025 Taxes collected Dec 2024	147,366.76		253,247.39
Remaining Balance for 2024			35,772.26

TOWN OF LaFOLLETTE 13-Jan-25 2025 BUDGET	2025 Approved Budget October 2024	2025 Revised Budget Ongoing	2025 YTD Total	2025 Revised/YTD Difference
EXPENSES				
General Fund:				
Board Salary	\$14,600	\$14,600		\$14,600
Board Expenses	\$2,000	\$2,000	\$98	\$1,902
Legal Fees/Publications	\$500	\$500		\$500
Town Clerk Wages	\$16,200	\$17,000		\$17,000
Clerk Expenses & Website	\$6,000	\$6,000		\$6,000
Accounting Expenses	\$0	\$0		\$0
Payroll Expenses	\$22,250	\$9,600	\$189	\$9,411
Treasurer Wages	\$9,000	\$9,500		\$9,500
Treasurer Expenses	\$1,000	\$1,000	\$25	\$975
Bank Charges	\$50	\$50		\$50
Assessor	\$5,700	\$5,700	\$450	\$5,250
Election Wages	\$3,000	\$3,000		\$3,000
Election Expenses	\$7,900	\$7,900	\$450	\$7,450
Misc Insurance/Bond/WC	\$7,600	\$7,600		\$7,600
Siren Fire Department	\$11,570	\$11,570	\$10,358	\$1,212
Hertel Fire Department	\$10,700	\$10,700		\$10,700
Hertle Fire Department SAP	\$5,800	\$5,800		\$5,800
Ambulance Services	\$37,000	\$37,000		\$37,000
Town Infrastructure	\$10,000	\$10,000		\$10,000
Utilities	\$4,000	\$4,000	\$348	\$3,652
Dog License Paid to County	\$100	\$100		\$100
Overpaid Taxes Refund	\$0	\$0		\$0
GENERAL FUND SUBTOTAL	\$174,970	\$163,620	\$11,919	\$151,701
Road Fund:				
Hwy Wages	\$70,000	\$80,000	\$2,470	\$77,530
Outside Contractors	\$1,500	\$1,500	\$0	\$1,500
Highway Expense	\$175,363	\$212,255	\$83	\$212,173
Highway Project carried from 2024		\$65,000		\$65,000
Equipment Maintenance	\$8,000	\$8,000		\$8,000
Highway Insurance	\$8,000	\$8,000		\$8,000
Fuel	\$8,000	\$8,000		\$8,000
Bldg Maintenance	\$5,000	\$5,000		\$5,000
Shop Supplies	\$1,000	\$1,000		\$1,000
Highway Materials - Salt/Sand	\$6,000	\$6,000		\$6,000
Animal Control/Culvert Cleaning	\$1,000	\$1,000		\$1,000
ROAD FUND SUBTOTAL	\$283,863	\$395,755	\$2,553	\$393,202
Loan Payments:				
Principle Equip Loan	\$0	\$0		\$0
Interest Equip Loan	\$0	\$0		\$0
Road Loan Principle	\$126,461	\$126,461		\$126,461
Road Loan Interest	\$13,442	\$13,442		\$13,442
LOAN PAYMENT SUBTOTAL	\$139,903	\$139,903	\$0	\$139,903
EXPENSE TOTAL	<u>\$598,736</u>	<u>\$699,278</u>	<u>\$14,472</u>	<u>\$684,806</u>
INCOME TOTAL	<u>\$598,736</u>	<u>\$699,278</u>	<u>\$158,719</u>	<u>\$540,559</u>
Available			Current \$144,247	Projected \$0
HAIL DAMAGE 2023	Income	Expenses	Balance	Available \$14,503
2023 Initial Payment Firemans Ins	\$9,995		\$9,995	
2023 Second Payment Firemans Ins	\$2,911		\$12,906	
2024 Payment for Shop Roof	\$6,413	\$4,816	\$14,503	
WHITE PINE CEMETERY				\$15,494
Beginning Balance	\$15,494		\$15,494	
Plots Sold			\$15,494	
Expenses			\$15,494	

TOWN OF LaFOLLETTE
13-Jan-25
2025 BUDGET

2025
Approved
Budget
October 2024

2025
Revised
Budget
Ongoing

2025
YTD
Total

2025
Revised/YTD
Difference

INCOME

TAXES (LEVY)

Property Taxes:	\$283,471	\$283,471	\$28,732	\$254,739
Siren Fire Department Increase				
Road Loan Payments:				
Sterling Bank Road Loan Levy #1				
Community Bank Loan Levy #2	\$139,903	\$139,903		\$139,903
Road Loan Levy #3				
State Funded Road Loan Levy #4				

LEVY TOTAL

\$423,374 \$423,374 \$28,732 \$394,642

INTERGOVERNMENTAL :

MFL/FCL	\$137	\$137		\$137
Shared Revenue	\$47,024	\$47,024		\$47,024
Transportation Aids	\$117,261	\$117,261	\$29,315	\$87,946
DNR	\$610	\$610		\$610
State Fire Aids	\$3,000	\$3,000		\$3,000
Fire Signs	\$200	\$200		\$200
License & Permits	\$2,500	\$2,500		\$2,500
Fuel Tax Refund	\$400	\$400		\$400
LRIP-S Williams Road -- WISDOT				\$0
TRIP Warner Lake Road				\$0
TRIP Indian Creek Road				\$0
Fire Department SAP	\$3,200	\$3,200		\$3,200

INTERGOVERNMENTAL SUBTOTAL :

\$174,332 \$174,332 \$29,315 \$145,017

MISCELLANEOUS:

Bank Interest	\$500	\$500		\$500
Community Bank Loan				
Personal Property Tax	\$130	\$0		\$0
Dog License Fees	\$300	\$300		\$300
Land/Equipment Sale				
Exempt Computer	\$100	\$100		\$100
Cash from Dec 30 Reconciliation		\$35,672	\$35,672	\$0
Highway Projects carried from 2024		\$65,000	\$65,000	\$0
Over Paid Taxes	\$0	\$0		\$0

MISCELLANEOUS SUBTOTAL:

\$1,030 \$101,572 \$100,672 \$900

INCOME TOTAL

\$598,736 \$699,278 \$158,719 \$540,559