

MEETING MINUTES TOWN OF LAFOLLETTE

**Monday, November 11, 2024
7:00 pm**

Attendance: Chair Darwyn Brown, Supervisor Scott Lauder, Supervisor Mitch Coyour, Treasurer Karen Mangelsen, Clerk Sandy Hinkley

Residents: 3

Meeting Start: 7:00 pm

Verification of Posting: Posted notice on website and 2 physical locations.

Motion to amend agenda to include discuss on Treasure Bond after Treasure Report made by Scott and seconded by Mitch.

Previous Meeting Minutes were read:

October 21, 2024 Public Budget Hearing. Motion to accept minutes made by Scott, 2nd by Mitch.

October 21, 2024 Elector's Meeting. Motion to accept minutes made by Mitch, 2nd by Scott.

October 21, 2024 Monthly Town Meeting. Motion to accept minutes made by Scott, 2nd by Mitch

Clerk's Report:

Assessment officially finalized, reported and printed. Real Estate Value totals \$ 176,349,600.

Did receive letter from State as first warning that LaFollette has been out of compliance for 4 years.

But 2024 assessment values were not yet received, based on new assessment we are compliant.

Election Summary – Excellent voter turnout, registrations high. Great poll worker support, special Thank

You for Laura Coyour as Chief Inspector. Written Thank You, signed by each Board member for each lection worker.

Treasurer's Report:

Reimbursements of TRIP funds were deposited. White Pine received a deposit.

Motion to accept made by Scott, 2nd by Mitch

A detail of checking and savings account to see detail of expenditures provided since month end.

Detail of Roads expenditures – dollar amount of bids, invoices and payments made

Detail of Insurance claim - payments received and expenditures made to repair roof.

Motion made to authorize funds for purchase of bond to cover Treasurer during property tax collection, processing, and payment handling. Scott moved motion and Mitch 2nd.

2025 Elector Approved Budget – Town Board Approval

The 2025 Budget was discussed and approved by electors at the Oct 21st, 2024 meeting.

Motion made by Town Board to accept the elector approved 2025 Budget. Motion to accept made by Scott and 2nd by Mitch, Darwyn agreed. Unanimous approval.

Monthly Financial Report:

Expecting final payment of Shared Revenue soon.

Bills for Hertel Fire or Sirentel not yet received.

Discussion of Vesly Road work needed to ensure completed as agreement was for ALL roads.

Web Site Expenses will get moved to Clerk Expense as that is how its defined on CT100 report.

Highway & Roads may have 5K available funds if expenses fall as planned.

Website:

Election news is off, added Thanksgiving and hunting greetings.

White Pine Cemetery:

Potential needs are fence posts or trim oak tree – access is great, no trees, stumps. Policy already rewritten to acknowledge sale and transfers of plots need approval.

Road Items:

Shop needs new air compressor, 60gal, expected cost \$2K

Backhoe is getting repairs. A new radiator is needed, \$4K estimate from Hwy Dept. Darwyn researched arranged and transported the radiator from Duluth.

Potential purchase of grinders on the brush mower – estimated \$24K. Order in 2024, place in 2025 equipment budget. Doug & Darwyn will visit Jackson for more education and research.

Resident complaint about Schreider Rd, inspected to validate it is in rough shape. Sand Lake Township is supposed to maintain road, but residents are LaFollette residents. Darwyn will communicate with Sand Lake Board to determine if LaFollette can take ownership of maintenance.

Resident Issues:

Anchor Inn Road residence with LaFollette land plots, paperwork is currently at Lawyer office. Waiting for conclusion.

Town Hall and Shop repair - validated expenses discussed during Treasurer's report.

Vesely Road broadband installation discussed during budget report.

Resident on Kent Lake Rd, requests a caution sign at sharp turn. Narrow road in same area.

Bills and Correspondences

Would like to have Dec payments made prior to the monthly meeting, extra payment worksheets provided to Board.

Sign checks

Motion to adjourn made by Scott, 2nd by Mitch

Adjourned: 7:53 pm

Sandy Hinkley,
Town Clerk

Town of La Follette
November 11, 2024

RECEIPTS

Burnett Cty. - sign T. Nelson	\$38.00
Savings acct. - transfer	100,000.00
State of WI - motor fuel tax refund	300.35
State of WI - TRIP reimburse.	167,514.80
	<u>\$267,853.15</u>

* Boat Family - WPC - \$500

ROAD

\$8891.70

GENERAL

6259.57

TOTAL DISBURSEMENTS

\$15,151.27

BALANCE BEFORE BILLS

\$549,077.31

Comm. Bank	{ \$192,821.79 (10/31)
(Int. - \$91.93)	{ \$216,575.29 (10/30) - Savings
	{ *\$15,493.95 - WPC - \$500 dep.

TOWN OF LaFOLLETTE 11-Nov-24 2024 BUDGET	2024 Approved Budget October 2023	2024 Revised Budget Ongoing	2024 YTD Total	2024 Revised/YTD Difference
INCOME				
CarryOver from 2023		\$18,796	\$18,796	\$0
TAXES (LEVY)				
Property Taxes:	\$282,428	\$282,428	\$282,428	\$0
Siren Fire Department Increase				
Road Loan Payments:				
Sterling Bank Road Loan Levy #1	\$128,012	\$128,012	\$128,012	\$0
Road Loan Levy #2				
Road Loan Levy #3				
State Funded Road Loan Levy #4				
LEVY TOTAL	\$410,440	\$410,440	\$410,440	\$0
INTERGOVERNMENTAL :				
MFL/FCL	\$137	\$3,291	\$3,291	\$0
Shared Revenue	\$39,446	\$39,446	\$7,026	\$32,420
Transportation Aids	\$117,261	\$117,261	\$117,261	\$0
DNR	\$610	\$610		\$610
State Fire Aids	\$3,000	\$4,327	\$4,327	\$0
Fire Signs	\$200	\$234	\$234	\$0
License & Permits	\$2,500	\$2,477	\$2,477	\$0
Fuel Tax Refund	\$400	\$645	\$645	\$0
LRIP-S Williams Road -- WISDOT	\$149,210	\$149,210	\$149,210	\$0
TRIP Warner Lake Road	\$18,000	\$18,305	\$18,305	\$0
Hertel Fire Department SAP	\$3,200	\$2,392	\$2,392	\$0
INTERGOVERNMENTAL SUBTOTAL :	\$333,964	\$338,198	\$305,168	\$33,030
MISCELLANEOUS:				
Bank Interest	\$8	\$1,092	\$1,092	\$0
Community Bank Loan		\$260,000	\$260,000	\$0
Personal Property Tax	\$130	\$130	\$130	\$0
Dog License Fees	\$300	\$264	\$264	\$0
Land/Equipment Sale				
Misc Revenue	\$5	\$319	\$319	\$0
Transfer From Insurance Account (Hail Damage)				
Refund/Overpayment of taxes	\$0	\$3,561	\$3,561	\$0
MISCELLANEOUS SUBTOTAL:	\$443	\$265,366	\$265,366	\$0
INCOME TOTAL	\$744,847	\$1,032,800	\$999,770	\$33,030

TOWN OF LaFOLLETTE 11-Nov-24 2024 BUDGET	2024 Approved Budget October 2023	2024 Revised Budget Ongoing	2024 YTD Total	2024 Revised/YTD Difference
EXPENSES				
General Fund:				
Board Salary	\$15,600	\$14,600	\$0	\$14,600
Board Expenses	\$2,000	\$2,000	\$1,264	\$736
Legal Fees/Publications	\$500	\$500	\$128	\$373
Town Clerk Wages	\$16,200	\$16,200	\$13,500	\$2,700
Clerk Expenses	\$3,000	\$5,400	\$4,125	\$1,275
Accounting Expenses	\$0	\$0	\$0	\$0
Payroll Expenses	\$22,250	\$14,400	\$6,579	\$7,821
Treasurer Wages	\$9,000	\$9,000	\$6,750	\$2,250
Treasurer Expenses	\$1,000	\$1,000	\$379	\$621
Bank Charges	\$50	\$50	\$5	\$45
Assessor	\$5,700	\$5,700	\$5,225	\$475
Election Wages	\$3,000	\$3,046	\$3,046	\$0
Election Expenses	\$7,900	\$4,854	\$2,431	\$2,423
Misc Insurance/Bond/WC	\$1,000	\$3,313	\$3,313	\$0
Siren Fire Department	\$11,570	\$11,570	\$10,445	\$1,125
Hertel Fire Department	\$10,700	\$10,700	\$0	\$10,700
Hertel Fire Department SAP	\$5,600	\$5,600	\$4,294	\$1,306
Ambulance Services	\$35,000	\$35,259	\$35,259	\$0
Town Infrastructure	\$7,000	\$18,000	\$0	\$18,000
Utilities	\$2,000	\$3,200	\$2,654	\$546
Dog License Paid to County	\$100	\$100	\$0	\$100
Website	\$400	\$0	\$0	\$0
Overpaid Taxes Refund	\$0	\$3,561	\$3,561	\$0
GENERAL FUND SUBTOTAL	\$159,570	\$168,053	\$102,957	\$65,096
Road Fund:				
Hwy Wages	\$70,000	\$70,000	\$57,172	\$12,828
Outside Contractors	\$1,500	\$1,500	\$900	\$600
Highway Expense	\$182,759	\$446,417	\$384,287	\$62,130
Highway Grants Expense (TRID)	\$167,210	\$167,210	\$167,210	\$0
Equipment Maintenance	\$8,000	\$15,000	\$11,416	\$3,584
Highway Insurance	\$7,600	\$7,600	\$0	\$7,600
Fuel	\$8,000	\$10,000	\$9,456	\$544
Bldg Maintenance	\$5,000	\$6,000	\$5,668	\$332
Shop Supplies	\$200	\$1,000	\$295	\$705
Highway Materials - Salt/Sand	\$7,000	\$6,000	\$2,698	\$3,302
Animal Control/Culvert Cleaning		\$1,000	\$500	\$500
ROAD FUND SUBTOTAL	\$457,269	\$731,727	\$639,602	\$92,125
Loan Payments:				
Principle Equip Loan	\$0	\$0		\$0
Interest Equip Loan	\$0	\$0		\$0
Road Loan Principle	\$124,303	\$124,303	\$124,303	\$0
Road Loan Interest	\$3,709	\$3,750	\$3,750	\$0
LOAN PAYMENT SUBTOTAL	\$128,012	\$128,053	\$128,053	\$0
EXPENSE TOTAL	<u>\$744,851</u>	<u>\$1,027,833</u>	<u>\$870,611</u>	<u>\$157,221</u>
INCOME TOTAL	<u>\$744,847</u>	<u>\$1,032,800</u>	<u>\$999,770</u>	<u>\$33,030</u>
Available			Current \$129,159	Projected \$4,968
HAIL DAMAGE 2023	Income	Expenses	Balance	Available \$19,319
2023 Initial Payment Firemans Ins	\$9,995		\$9,995	
2023 Second Payment Firemans Ins	\$2,911		\$12,906	
2024 Payment for Shop Roof	\$6,413		\$19,319	
WHITE PINE CEMETERY				\$15,493
Beginning Balance	\$14,613		\$14,613	
Plot Sold	\$900		\$15,513	
Expense		\$20	\$15,493	