

**ANNUAL MEETING**  
**Town of LaFollette**  
**Wednesday, May 7, 2025 7:00 pm**

Call to Order: Meeting was called to order at 7:02 pm by Town Chair, Darwyn Brown

Verification of Posting: 2 Physical, 2 Newspapers, Website - posted on 4/22/25

Agenda presentation: Motion to approve agenda made by Scott Lauder, seconded by Patti Hurd, approved by unanimous verbal "Aye", none opposed.

Approval of May 16, 2024 Annual Meeting Minutes. Minutes were handed out. Motion to approve minutes made by Gary Kaefer, seconded by Linda Terrian, approved by unanimous verbal "Aye", none opposed.

2024 Annual Fiscal Report: Prior year fiscal report of revenue and expenditures was presented by Clerk, Sandy Hinkley. Motion to accept 2024 annual fiscal report made by Linda Terrian, seconded by Harvey Asmus, approved by unanimous "Aye", none opposed.

2025 YTD Fiscal Report: Year-to-date revenue and expenditures presented by Clerk, Sandy Hinkley. Motion to accept 2025 YTD fiscal report made by Gary Kaefer, seconded by Dan Makowski, approved by unanimous "Aye", none opposed.

2024 and YTD 2025 Budget analysis was presented by Town Supervisor Scott Lauder.

2024 was under budget at year-end, so \$65,000 was earmarked for 2025 project of further road maintenance such as chip seal. Currently YTD 2025 is well under budget, as expected at this time of year. The budget comparison report is presented each month at Town Meeting and is used to track spending direction and to ensure compliance within annual budget as approved by Town Board and Electors.

Discussions:

- Enhanced Wake Ordinance:
  - Brought to Board at March 12<sup>th</sup> Monthly Town Board meeting, public forum permitted and suggested documents presented to Board
  - April 14<sup>th</sup> Monthly Town Board meeting, public forum permitted and Board proposed to move forward with first stage, DNR submission of draft ordinance. Special meetings held in April 17<sup>th</sup> to create documents to LaFollette specifications. Forms submitted to DNR final week in April. DNR has 30 days to respond.
  - Anne Taylor asked what is timeline – as town waits for DNR response, no action required. If changes needed, that process will be addressed. If DNR approves, potentially a public hearing will be held.
  - As presented in April 14<sup>th</sup> Town Board meeting. Discussion with Town Attorney advised not to proceed with ordinance until other local litigation has been ruled upon.

- General consensus – ideal situation is for DNR or State to legislate enhanced wake behavior on local lakes vs individual town ordinances. Town should endorse this by sending letters.
    - Anne Taylor makes a motion for Town to write a letter to motivate powers to enact a regulation at State level, such as governor, head of DNR, senators, representatives, etc. Letter should be similar to other letters sent and stress the pressures and costs of a town ordinance, to come up with consistent rules, etc. Motion seconded by Gary Kaefer, approved by unanimous “Aye”, none opposed.
      - Scott Lauder volunteered to compose a draft letter.
      - Draft letter will be presented at next monthly town meeting, May 12<sup>th</sup>, 2025 for approval.
  - Concern raised by LaDonna Christianson – once ordinance enacted, who will enforce? Also, why at town level vs lake level. Shouldn’t this be done by Lake Association vs a whole town?
    - Enforcement is major concern / obstacle of ordinance – who, cost, etc?
    - Town does not have authority to enforce, unless granted village powers
  - Patti Hurd – concern about litigation and insurance coverage as discussed at April 14<sup>th</sup> Town Board meeting. Town has paid for 2025 coverage, ordinance process started in 2025, unsure if another insurance company would be willing to endorse town coverage at this time.
    - As presented at April 14<sup>th</sup> meeting, research was done at a high level about ordinance liability. Town asked carrier agent and their underwriter responded, Town would not be covered.
    - As mentioned in April 14<sup>th</sup> town meeting, Town will continue research for best insurance coverage for any/all litigation.
  - Currently we are at early stages of ordinance which is important for the entire town. As the process moves forward, a public hearing will potentially be held so all voices are heard.
- Village Powers:
    - Enforcement of Enhanced Wake Ordinance would require Village Powers
    - Village Powers does not mean zoning, once granted can be rescinded
    - Way to regulate for public health and safety
    - Does Village Powers raise liability of town? Yes, for enforcements
    - Motion to deny village powers at this time made by Gary Kaefer, seconded by Harvey Asmus, approved by 27 “Aye” votes, 1 abstained due to not enough information.
  - Critter Control:
    - Ruth Ann Buskirk asked if town offers, and at what rate, for gopher controls
    - Tabled for Monthly Town meeting, Monday May 12<sup>th</sup> for full Board discussion
  - Campers control – regulation not allowed due to no zoning
  - No noise ordinance in effect, but do have a fireworks ordinance.
  - Historical School books stored at Town Hall.
    - Offered to any town member that is interested or feels town should keep. None present, Sandy will take to Burnett County Historical Society to donate and clear out of storage.

### White Pine Cemetery:

- Report is presented at Annual meeting as Town administers the cemetery, there is no Association
  - Activity in 2024 – 3 plots sold; 3 burials held
  - Activity YTD in 2025 – 1 plot sold; 1 burial held
- Discussion of potential rate increase for non-landowners to \$1000. Town does subsidize for perpetual care and non-landowners do not pay taxes to offset the expense. Determined to gather further recommendations before increase approved. Electors were asked and approved that a rate increase can be made at a future Town Board meeting, if approved by the Town Board.

### Chair Report:

- Town Hall hail damage and repair
  - Town Hall 2023 hail damage. Insurance paid for roof, which was repaired by town labor in 2024. Insurance also paid to replace only damaged siding; Town asking permission to replace and update all of the Town Hall siding within 2025 using town labor. New siding should not affect insurance fees however will clear damages to begin full coverage for future damage.
  - Motion to allow Town Board to replace siding made by LaDonna Christianson, seconded by Jeff Chrisitanson, approved by unanimous “Aye”, none opposed.
- Culvert inspection/survey required by state - paid \$900 in 2024, reimbursed through county in 2025
- Town Chair expressed appreciation for many, many years of election workers help to Carol Makowski, Bertha Asmus, and Melba Denotter
- Big capital outlay purchase in 2024 for grinder. Used to clear out and grind ditches, chips. Grinder available for display. Current mower needs continuous welding, Jeff Christianson always supports town with welding needs.
- Fire Departments:
  - Hertel Fire - low on volunteer staff, currently only 10 firefighters. They often call in for mutual aid from Siren and Lorrain. Having a local FD is beneficial to town residents in area.
  - Siren Fire – Detail of types and numbers of call including 4 ice/water rescues, missing persons. 34 calls in 2025. Fund raising efforts have been successful, donation request during taxes received \$41K used for upgrading of equipment. LaFollette is 8% of Siren FD
- Ambulance, ambulance only not Airlift which had over 300 airlifts in 2024

Road Report:

- Town Chair expressed appreciation for the grant writing and letter writing skills of Town Supervisor Scott Lauder. His skills lead to many grant approvals and directly to extensive income received by State towards the town road maintenance expenses.
- 2024
  - Completed Williams Road. Received \$149K from LRIP program, we were able to lay 3 inches vs. 2.5 as originally applied
- 2025
  - Currently working on Twin Lake Road – new development will increase usage of road. Efforts to widen, clear stumps, level road, and gravel have been ongoing. Burnett County Highway Dept brought in to help.
  - Indian Creek Rd – grant applied and received for \$186K as a 50/50 match of town expenses.
    - 2025 - Will grind, 4-inch gravel and fix culverts
    - 2026 – 3-inch Blacktop

2026 Annual Meeting date set for Tuesday, April 28<sup>th</sup>, 2026, 7:00 pm at Town Hall. Motion made by Dan Makoski, seconded by Gary Kaefer, approved by unanimous “Aye”, none opposed.

Motion to adjourn made by Ruth Ann Buskirk, seconded by Harvey Asmus, approved by unanimous “Aye”.

Meeting adjourned 8:18 pm

Darwyn Brown, Board Chair

Sandy Hinkley, Clerk

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Attendance by sign-in upon entering (30)

Vera Terec	Scott Lauder	Annie Asmus
Bertha Asmus	Harvey Asmus	Pam Brown
Melba Denotter	Linda Hempel	Cindy Lamson
Jerry Sexton	Todd E Main	Rich Schumacher
Christy Schumacher	Carol Makosky	Dan Makosky
Jeff Christianson	LaDonna Christianson	Mark Terrian
Linda Terrian	Kelly Taylor	Anne Taylor
Michael Washburn	Dawn Washburn	Patti Hurd
Gary Kaefer	Jerry Mudryj	Jerry Christianson
RuthAnn Buskirk	Keith Buskirk	Darwyn Brown

TOWN OF LAFOLLETTE

ANNUAL MEETING

May 7, 2024

# SIGN IN

Contact Information optional but appreciated

Vera TEREC

Scott Lauder

Annie Asmus

Bertha Asmus - elector

Harvey Asmus

Pam Brown

Melba Denotter

Linda Hempel

Cindy Lamson

Jay Lynn

Jodel E. Mai

Rich & Christy Schumacher

Carol + Don Mekosky

Jeff + Lorraine Christanson

MARZ + Linda Terrian

Kelly + Anne Taylor

Mark Wash

Daonasthew

Patti Hurd

CARY Kaefer

Jay Mundy

Burtom Burtok

Keith Burkirk

**TOWN OF LAFOLLETTE**  
**2024 YTD FISCAL REPORT**  
**December 31, 2024**

**REVENUE**

Levy / Taxes

Dec Tax Collected	151,085.78		
Jan Taxes Deposited	986,283.18		
Overpaid Taxes, R Smith	2,554.38		
Aug Taxes Paid	163,383.49		
<b>TOTAL TAXES</b>		<b>1,303,306.83</b>	
County/School/Tech College		<b>866,848.50</b>	
Overpaid Taxes		<b>3,560.95</b>	
			<b>432,897.38</b>

Federal / State Aid

Shared Revenue	45,966.97		
Personal Property Aid	130.39		
MFL	3,290.42		
PILT / MFL	551.67		
State Lottery	8,101.16		
Fire Dues	4,347.23		
Transportation Aid	117,261.26		
State Computer Aid	5.19		
		<b>179,654.29</b>	

Licenses (Liquor + Publication)	2,245.00		
Licenses (Dog)	263.77		
Fire Signs	233.50		
Cemetery Exp Wash	19.49		
Intergovernmental Charges SAP	2,392.04		
Clerk Fees	150.00		
Motor Fuel Refund	645.19		
Bank Interest	1,147.87		
Misc Rev -Payroll Tax Refund 2021	81.58		
Misc Rev - US Bank	844.12		
		<b>8,022.56</b>	

LRIP Reimbursement	167,514.80		
Loan Receipt	260,000.00		
Insurance Claim receipt	6,413.34		
		<b>433,928.14</b>	
<b>Total Other Revenue</b>			<b>621,604.99</b>

<b>TOTAL REVENUE</b>			<b>1,054,502.37</b>
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## EXPENSES

### GOVERNMENT

Board Salary / Expense / Legal	16,241.69	
Clerk Salary / Expense	23,965.17	
Elections Wages / Expense	5,692.89	
Treasurer Wages / Expense	10,838.26	
Payroll Taxes	9,559.55	
Assessor	5,700.00	
Cemetery Exp	19.49	
Town Infrastructure(Fiber Optic)	5,215.21	
General Bldg	6,240.23	
Utilities	2,786.64	
County MFL	5,243.99	
General Ins + Bond(West Bend)	<u>3,513.00</u>	
		95,016.12

### PUBLIC SAFTEY

Siren FD	9,185.81	
Siren FD 2023 payback 2% dues	1,259.06	
Hertel Fire Dept	10,700.00	
Fire Service Award Plan (SAP)	4,294.40	
Ambulance	<u>35,258.58</u>	
		60,697.85

### PUBLIC WORKS

Roads Wages - Gross	72,485.80	
Highway Expenses	554,819.23	
Highway Insurance	10,783.00	
Outside Contract (Culverts)	900.00	
Salt/Sand	3,070.80	
Equipment Maint	35,897.05	
Shop Supplies	933.05	
Fuel	<u>9,779.73</u>	
		688,668.66

### PUBLIC HEALTH & RECREATION

Central Burnette Cty Fair (Board Exp)	100.00	
Animal Control	500.00	
Dog Licenses fee	270.00	
Banking Charges	5.00	

LOAN REPAYMENT	128,052.16	
		<u>128,927.16</u>

TOTAL EXPENSES: 973,309.79

NET INCOME: 12/31/24 81,192.58

**TOWN OF LAFOLLETTE**  
**2025 YTD FISCAL REPORT**  
**05/07/25**

<b>REVENUE</b>		
<b>LEVY / TAXES</b>		
Dec Tax Collected	147,366.76	
Jan Taxes Deposited	1,131,965.09	
County		-281,940.45
School		-700,931.55
Tech College		-26,984.98
Special Assessment		-607.00
Rounding Over/Under		-0.18
LAFOLLETTE LEVY		249,790.88
MFL Retained by LaFollette		19,076.81
 <b>FEDERAL / STATE AID</b>		
State Lottery	6,245.96	
Transportation Aid	58,630.62	
Personal Property Aid	272.44	
PILT State Cons Land	551.67	
		65,700.69
 <b>TOWN REVENUE</b>		
Licenses (Liquor + Publication)	235.00	
Dog Licenses from Residents	194.00	
Culvert 2024 Reimburse by Cty	900.00	
SAP - Intergovernmental Charges	2,062.80	
Clerk Fees	100.00	
Bank Interest	693.37	
Misc Rev - Credit Card Points	105.88	
Misc Rev - Overpayment Ron Smith	3,180.74	
		7,471.79
 Total Other Revenue		73,172.48
 TOTAL REVENUE		342,040.17

## EXPENSES

### GOVERNMENT

Board Salary / Expense / Legal	1,694.27
Clerk Salary / Expense	5,429.17
Treasurer Salary / Expense	2,455.00
Elections Wages / Expense	2,057.63
Employer Payroll Taxes	2,250.16
Assessor	3,050.00
General Bldg (septic)	1,816.75
Utilities	1,683.11

20,436.09

### PUBLIC SAFTEY

Siren FD	10,358.43
Hertel Fire Dept (2024 Exp)	2,282.66
Fire Service Award Plan (SAP)	4,942.08
Ambulance	18,550.33

36,133.50

### PUBLIC WORKS

Roads Wages - Gross	23,113.68
Highway Expenses	2,635.35
Highway Insurance (Bellin)	60.00
Misc Insurance (West Bend)	296.00
Outside Contract (Bridge Inspect)	110.00
Salt/Sand	2,224.33
Equipment Maint	2,016.77
Shop Supplies	522.22
Fuel	1,960.27

32,938.62

### PUBLIC HEALTH & RECREATION

Animal Control	500.00
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500.00

### MISC EXPENSES

Overpaid Taxes - Ron Smith	3,180.74
Assessment Correction Refund	2,674.43
Banking Charges	5.00

5,860.17

### TOTAL EXPENSES:

95,868.38

### NET INCOME: 05/07/25

246,171.79

<b>TOWN OF LaFOLLETTE</b> <b>31-Dec-24</b> <b>2024 BUDGET</b>	<b>2024</b> <b>Approved</b> <b>Budget</b> <b>October 2023</b>	<b>2024</b> <b>Revised</b> <b>Budget</b> <b>Ongoing</b>	<b>2024</b> <b>YTD</b> <b>Total</b>	<b>2024</b> <b>Revised/YTD</b> <b>Difference</b>
<b>CarryOver from 2023</b>		\$18,796	\$18,796	\$0
<b>INCOME</b>				
<b>TAXES (LEVY)</b>				
Property Taxes:	\$282,428	\$282,428	\$282,428	\$0
Siren Fire Department Increase				
<b>Road Loan Payments:</b>				
Sterling Bank Road Loan Levy #1	\$128,012	\$128,012	\$128,012	\$0
Road Loan Levy #2				
Road Loan Levy #3				
State Funded Road Loan Levy #4				
<b>LEVY TOTAL</b>	<b>\$410,440</b>	<b>\$410,440</b>	<b>\$410,440</b>	<b>\$0</b>
<b>INTERGOVERNMENTAL :</b>				
MFL/FCL	\$137	\$3,291	\$3,291	\$0
Shared Revenue	\$39,446	\$46,098	\$46,098	\$0
Transportation Aids	\$117,261	\$117,261	\$117,261	\$0
DNR	\$610	\$552	\$552	\$0
State Fire Aids	\$3,000	\$4,327	\$4,327	\$0
Fire Signs	\$200	\$234	\$234	\$0
License & Permits	\$2,500	\$2,275	\$2,275	\$0
Fuel Tax Refund	\$400	\$645	\$645	\$0
LRIP-S Williams Road -- WISDOT	\$149,210	\$149,210	\$149,210	\$0
TRIP Warner Lake Road	\$18,000	\$18,305	\$18,305	\$0
Hertel Fire Department SAP	\$3,200	\$2,392	\$2,392	\$0
<b>INTERGOVERNMENTAL SUBTOTAL :</b>	<b>\$333,964</b>	<b>\$344,590</b>	<b>\$344,590</b>	<b>\$0</b>
<b>MISCELLANEOUS:</b>				
Bank Interest	\$8	\$1,148	\$1,148	\$0
Community Bank Loan		\$260,000	\$260,000	\$0
Personal Property Tax	\$130	\$0	\$0	\$0
Dog License Fees	\$300	\$264	\$264	\$0
Land/Equipment Sale				
Misc Revenue	\$5	\$926	\$926	\$0
Transfer From Insurance Account (Hail Damage)				
Refund/Overpayment of taxes	\$0	\$3,561	\$3,561	\$0
<b>MISCELLANEOUS SUBTOTAL:</b>	<b>\$443</b>	<b>\$265,899</b>	<b>\$265,899</b>	<b>\$0</b>
<b>INCOME TOTAL</b>	<b>\$744,847</b>	<b>\$1,039,725</b>	<b>\$1,039,725</b>	<b>\$0</b>

<b>TOWN OF LaFOLLETTE 31-Dec-24 2024 BUDGET</b>	<b>2024 Approved Budget October 2023</b>	<b>2024 Revised Budget Ongoing</b>	<b>2024 YTD Total</b>	<b>2024 Revised/YTD Difference</b>
<b>EXPENSES</b>				
<b>General Fund:</b>				
Board Salary	\$15,600	\$14,000	\$14,000	\$0
Board Expenses	\$2,000	\$2,214	\$2,214	\$0
Legal Fees/Publications	\$500	\$130	\$128	\$3
Town Clerk Wages & Benefits	\$16,200	\$19,181	\$19,181	\$0
Clerk Expenses	\$3,000	\$4,784	\$4,784	\$0
Accounting Expenses	\$0	\$0	\$0	\$0
Payroll Expenses	\$22,250	\$9,565	\$9,560	\$5
Treasurer Wages & Benefits	\$9,000	\$9,750	\$9,721	\$29
Treasurer Expenses	\$1,000	\$1,185	\$1,118	\$67
Bank Charges	\$50	\$5	\$5	\$0
Assessor	\$5,700	\$5,700	\$5,700	\$0
Election Wages	\$3,000	\$3,046	\$3,046	\$1
Election Expenses	\$7,900	\$2,647	\$2,647	\$0
Misc Insurance/Bond/WC	\$1,000	\$3,513	\$3,513	\$0
Siren Fire Department	\$11,570	\$10,445	\$10,445	\$0
Hertel Fire Department	\$10,700	\$10,700	\$10,700	\$0
Hertel Fire Department SAP	\$5,600	\$4,300	\$4,294	\$6
Ambulance Services	\$35,000	\$35,259	\$35,259	\$0
Town Infrastructure	\$7,000	\$5,215	\$5,215	\$0
Utilities	\$2,000	\$2,787	\$2,787	\$0
Dog License Paid to County	\$100	\$235	\$235	\$0
Website	\$400	\$0	\$0	\$0
Overpaid Taxes Refund	\$0	\$3,561	\$3,561	\$0
<b>GENERAL FUND SUBTOTAL</b>	<b>\$159,570</b>	<b>\$148,222</b>	<b>\$148,111</b>	<b>\$113</b>
<b>Road Fund:</b>				
Hwy Wages & Benefits	\$70,000	\$70,015	\$70,015	\$0
Outside Contractors	\$1,500	\$900	\$900	\$0
Highway Expense	\$182,755	\$393,121	\$366,178	\$26,943
Highway Grants Expense (TRID)	\$167,210	\$167,210	\$167,210	\$0
Highway Projects carried into 2025		\$65,000	\$65,000	\$0
Equipment Maintenance	\$8,000	\$35,897	\$35,897	\$0
Highway Insurance	\$7,600	\$10,783	\$10,783	\$0
Fuel	\$8,000	\$9,780	\$9,780	\$0
Bldg Maintenance	\$5,000	\$6,240	\$6,240	\$0
Shop Supplies	\$200	\$933	\$933	\$0
Highway Materials - Salt/Sand	\$7,000	\$3,071	\$3,071	\$0
Animal Control/Culvert Cleaning		\$500	\$500	\$0
<b>ROAD FUND SUBTOTAL</b>	<b>\$457,265</b>	<b>\$763,450</b>	<b>\$736,507</b>	<b>\$26,944</b>
<b>Loan Payments:</b>				
Principle Equip Loan	\$0	\$0		\$0
Interest Equip Loan	\$0	\$0		\$0
Road Loan Principle	\$124,303	\$124,303	\$124,303	\$0
Road Loan Interest	\$3,709	\$3,750	\$3,750	\$0
<b>LOAN PAYMENT SUBTOTAL</b>	<b>\$128,012</b>	<b>\$128,053</b>	<b>\$128,053</b>	<b>\$0</b>
<b>EXPENSE TOTAL</b>	<b><u>\$744,847</u></b>	<b><u>\$1,039,725</u></b>	<b><u>\$1,012,671</u></b>	<b><u>\$27,057</u></b>
<b>INCOME TOTAL</b>	<b><u>\$744,847</u></b>	<b><u>\$1,039,725</u></b>	<b><u>\$1,039,725</u></b>	<b><u>\$0</u></b>
<b>Available</b>			<b>Current \$27,054</b>	<b>Projected \$3</b>
<b>HAIL DAMAGE 2023</b>	<b>Income</b>	<b>Expenses</b>	<b>Balance</b>	<b>Available \$14,503</b>
2023 Initial Payment Firemans Ins	\$9,995		\$9,995	
2023 Second Payment Firemans Ins	\$2,911		\$12,906	
2024 Payment for Shop Roof	\$6,413	\$4,816	\$14,503	
<b>WHITE PINE CEMETERY</b>				<b>\$15,493</b>
Beginning Balance	\$14,613		\$14,613	
Plot Sold	\$900		\$15,513	
Expense		\$20	\$15,493	

**TOWN OF LaFOLLETTE**  
**7-May-25**  
**2025 BUDGET**

	<b>2025 Approved Budget October 2024</b>	<b>2025 Revised Budget Ongoing</b>	<b>2025 YTD Total</b>	<b>2025 Revised/YTD Difference</b>
<b>INCOME</b>				
<b>TAXES (LEVY)</b>				
Property Taxes:	\$283,471	\$283,471	\$263,987	\$19,484
Siren Fire Department Increase				
<b>Road Loan Payments:</b>				
Sterling Bank Road Loan Levy #1				
Community Bank Loan Levy #2	\$139,903	\$139,903		\$139,903
Road Loan Levy #3				
State Funded Road Loan Levy #4				
<b>LEVY TOTAL</b>	<b>\$423,374</b>	<b>\$423,374</b>	<b>\$263,987</b>	<b>\$159,387</b>
<b>INTERGOVERNMENTAL :</b>				
MFL/FCL	\$137	\$19,077	\$19,077	\$0
Shared Revenue	\$47,024	\$47,024		\$47,024
Transportation Aids	\$117,261	\$117,261	\$58,631	\$58,630
DNR	\$610	\$610		\$610
State Fire Aids	\$3,000	\$3,000		\$3,000
Fire Signs	\$200	\$200		\$200
License & Permits	\$2,500	\$2,500	\$245	\$2,255
Fuel Tax Refund	\$400	\$400		\$400
LRIP-S Williams Road -- WISDOT				\$0
TRIP Warner Lake Road				\$0
TRIP Indian Creek Road				\$0
Fire Department SAP	\$3,200	\$3,036	\$3,036	\$0
<b>INTERGOVERNMENTAL SUBTOTAL :</b>	<b>\$174,332</b>	<b>\$193,107</b>	<b>\$80,988</b>	<b>\$112,119</b>
<b>MISCELLANEOUS:</b>				
Bank Interest	\$500	\$500	\$963	\$463
Community Bank Loan				
Personal Property Tax	\$130	\$0		\$0
Dog License Fees	\$300	\$300	\$194	\$106
Land/Equipment Sale				
Exempt Computer/Misc Income	\$100	\$1,106	\$1,106	\$0 <small>\$900 from Road Services</small>
Cash from Dec 30 Reconciliation		\$35,672	\$35,672	\$0
Highway Projects carried from 2024		\$65,000	\$65,000	\$0
Over Paid Taxes	\$0	\$3,794	\$3,794	\$0
<b>MISCELLANEOUS SUBTOTAL:</b>	<b>\$1,030</b>	<b>\$106,372</b>	<b>\$106,729</b>	<b>\$569</b>
<b>INCOME TOTAL</b>	<b>\$598,736</b>	<b>\$722,854</b>	<b>\$451,704</b>	<b>\$272,076</b>

<b>TOWN OF LaFOLLETTE 7-May-25 2025 BUDGET</b>	<b>2025 Approved Budget October 2024</b>	<b>2025 Revised Budget Ongoing</b>	<b>2025 YTD Total</b>	<b>2025 Revised/YTD Difference</b>	
<b>EXPENSES</b>					
<b>General Fund:</b>					
Board Salary	\$14,600	\$14,600	\$0	\$14,600	
Board Expenses	\$2,000	\$2,000	\$1,340	\$660	
Legal Fees/Publications	\$500	\$500	\$354	\$146	
Town Clerk Wages	\$16,200	\$17,000	\$4,050	\$12,950	
Clerk Expenses & Website	\$6,000	\$6,000	\$1,379	\$4,621	
Accounting Expenses	\$0	\$0	\$0	\$0	
Payroll Expenses	\$22,250	\$9,600	\$2,250	\$7,350	
Treasurer Wages	\$9,000	\$9,500	\$2,250	\$7,250	
Treasurer Expenses	\$1,000	\$1,000	\$205	\$795	
Bank Charges	\$50	\$50	\$5	\$45	
Assessor	\$5,700	\$7,950	\$3,050	\$4,900	
Election Wages	\$3,000	\$3,000	\$1,243	\$1,757	
Election Expenses	\$7,900	\$7,900	\$815	\$7,085	
Misc Insurance/Bond/WC	\$7,600	\$7,600	\$296	\$7,304	
Siren Fire Department	\$11,570	\$11,570	\$10,358	\$1,212	
Hertel Fire Department	\$10,700	\$10,700	\$2,283	\$8,417	
Hertle Fire Department SAP	\$5,800	\$5,800	\$4,942	\$858	
Ambulance Services	\$37,000	\$37,000	\$18,550	\$18,450	
Town Infrastructure	\$10,000	\$10,000	\$110	\$9,890	
Utilites	\$4,000	\$4,000	\$1,683	\$2,317	
Dog License Paid to County	\$100	\$100	\$0	\$100	
Overpaid Taxes Refund	\$0	\$5,855	\$5,855	\$0	\$2060.31 to be refunded by county in Feb 2026
<b>GENERAL FUND SUBTOTAL</b>	<b>\$174,970</b>	<b>\$171,725</b>	<b>\$61,019</b>	<b>\$110,706</b>	
<b>Road Fund:</b>					
Hwy Wages	\$70,000	\$80,000	\$23,114	\$56,886	
Outside Contractors	\$1,500	\$1,500	\$0	\$1,500	
Highway Expense	\$175,363	\$210,005	\$98,235	\$111,770	Committed \$95,600 4/14/25
Highway Project carried from 2024		\$65,000	\$0	\$65,000	
Equipment Maintenace	\$8,000	\$8,000	\$2,017	\$5,983	
Highway Insurance	\$8,000	\$8,000	\$60	\$7,940	
Fuel	\$8,000	\$8,000	\$1,960	\$6,040	
Bldg Maintenance	\$5,000	\$5,000	\$1,817	\$3,183	
Shop Supplies	\$1,000	\$1,000	\$522	\$478	
Highway Materials - Salt/Sand	\$6,000	\$6,000	\$2,224	\$3,776	
Animal Control/Culvert Cleaning	\$1,000	\$1,000	\$500	\$500	
<b>ROAD FUND SUBTOTAL</b>	<b>\$283,863</b>	<b>\$393,505</b>	<b>\$130,449</b>	<b>\$263,056</b>	
<b>Loan Payments:</b>					
Principle Equip Loan	\$0	\$0		\$0	
Interest Equip Loan	\$0	\$0		\$0	
Road Loan Principle	\$126,461	\$126,461		\$126,461	
Road Loan Interest	\$13,442	\$13,442		\$13,442	
<b>LOAN PAYMENT SUBTOTAL</b>	<b>\$139,903</b>	<b>\$139,903</b>	<b>\$0</b>	<b>\$139,903</b>	
<b>EXPENSE TOTAL</b>	<b><u>\$598,736</u></b>	<b><u>\$705,133</u></b>	<b><u>\$191,468</u></b>	<b><u>\$513,665</u></b>	
<b>INCOME TOTAL</b>	<b><u>\$598,736</u></b>	<b><u>\$722,854</u></b>	<b><u>\$451,704</u></b>	<b><u>\$272,076</u></b>	
<b>Available</b>			<b>Current \$260,236</b>	<b>Projected \$18,646</b>	
<b>HAIL DAMAGE 2023</b>	<b>Income</b>	<b>Expenses</b>	<b>Balance</b>	<b>Available</b>	
2023 Initial Payment Firemans Ins	\$9,995		\$9,995		
2023 Second Payment Firemans Ins	\$2,911		\$12,906		
2024 Payment for Shop Roof	\$6,413	\$4,816	\$14,503		
<b>WHITE PINE CEMETERY</b>				<b>\$15,494</b>	
Beginning Balance	\$15,494		\$15,494		
Plots Sold			\$15,494		
Expenses			\$15,494		