Lakewood HOA 2026 Annual budget	2025		2026
Expense Item	Annual Budget		Annual Budget
			5%
416005 - Landscape Contract	$ 21,732		$ 22,819
416009 - Landscape Irrigation/Equipment	$ 400		$ 420
416013 - Landscape Miscellaneous	$ 4,600		$ 4,830
417005 - Pool Contract	$ 13,500		$ 14,175
418000 - Base Management Fee	$ 12,330		$ 12,947
419000 - General Maintenance	$ 1,000		$ 1,050
424000 - Pond/Lake Expenses	$ 2,750		$ 2,888
426000 - Electric	$ 5,000		$ 5,250
426500 - Phone/Internet	$ 920		$ 966
429000 - Misc. Amenity Expenses	$ 3,500		$ 3,675
431000 - Water/Sewer	$ 1,400		$ 1,470
432500 - Legal Expenses	$ 1,500		$ 1,575
434000 - Insurance	$ 4,500		$ 4,725
435000 - Tax/Audit	$ 3,031		$ 3,182
473000 - Administrative	$ 3,850		$ 4,043
475139 - Trash Removal	$ 345		$ 362
475275 - Reserve Funding	$ 17,587		$ 19,324
Total Expenses	$ 97,945		$ 103,700
	$ 97,600		$ 103,700
2025 Annual dues per homeowner $400			
2026 Annual dues per homeowner $425			