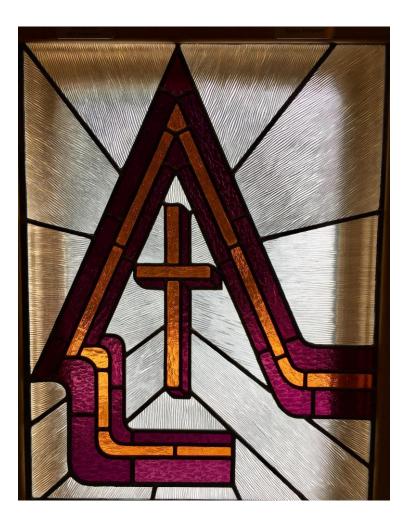
TRINITY UNITED CHURCH ANNUAL REPORT 2022



Our challenge is to walk with God and each other in a Spirit of openness, friendliness and joy, nurturing Christian spiritual growth, reaching out to care for those in need.

ANNUAL REPORT - 2022 TRINITY UNITED CHURCH - LIVELY, ONTARIO

Acknowledgment: It is the policy of the United Church of Canada to acknowledge traditional lands. Trinity is situated on the traditional lands of the Atikameksheng Anishnawbek. We are thankful for their stewardship of this land.

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Church Contacts for 2023

Diane Tait (Administrator)		692 4683			
Mark Latvala (Custodian) Rev. James Ko		692 4683			
<u>Church Council Exec</u> Peter George (Chair Jason Tait (Vice Cha Karen McLeod Mardi Mumford Chris Gavard (Treas)* ir) *		523 1420 692 4198 866 0159 692 9520 690 7226		
<u>Ministry and Persor</u> Mardi Mumford* Don McLeod Lynne Bruce	<u>nnel</u> 692 9520 866 0159 692 0316		<u>Finance Committee</u> Chris Gavard * Cathy Nadjiwon * Lynne Cox Bill Evans Steve Back Jason Tait	690 7226 692 4542 692 5016 692 3250 988 1671 692 4198	
<u>Team Access Sub-cc</u> Peter George* Mike Pushman Gaetanne Evans Steve Back Cathy Nadjiwon	0mmittee 523 1 692 0 692 3 988 1 692 4	921 250 671	<u>Christian Education and Fa</u>	<u>aith Formation</u>	
Worship Committee Janet Villeneuve * Sue LeBlanc * Jason Tait Liz Chorkawy Lynne Bruce Adrien Gravelle Gaetanne Evans Lynne Cox Rev. James Ko	692 5668 692 5925 692 4198 692 5584 692 0316 692 3401 692 3250 692 5016 692 4683		<u>Mission and Outreach Con</u> Helen Gavard * Elaine Hull Mardi Mumford	<u>nmittee</u> 692 1295 866 2918 692 9520	
<u>Trustees/Property</u> Mike Chorkawy* Mike Pushman Brain Walton Earl Mumford Bill Evans	692 5 692 0 692 5 692 9 692 3	921 293 520	<u>Spirit Committee</u> Liz Chorkawy Gaetanne Evans Donna Linville Lynne Cox Lynda Couillard	692 5584 692 3250 866 0382 692 5016 692 3259	

Adrien Gravelle Jason Tait Doug Wilkin Chris Gavard	692 3401 692 4198 692 0608 690 7226	Nancy Nadjiwon Grant Vipond Betty Walton Debbie Heins Carol Ledingham Debbie Morrow (cards) Diane Chapman Hodgkins Linda Morgan Heather Taylor	692 5386 692 970 692 5293 470 2102 692 9324 692 5052 690 8059 866 0037 923 3130
<u>Memorial Fund</u> Lynne Cox Jason Tait	692 5016 692 4198	Grant Vipond <u>Canadian Shield Regional R</u> Mardi Mumford* 692 9	•

* Member of Council

In Memory of those we have lost in 2022 Linda Pulliah Gail Campbell June Gilchrist Margaret McIlmoyle Ellen Gorecki



Trinity United Church Annual General Meeting April 30, 2023 Lively ON AGENDA

- 1. Opening Prayer, Call to Order
- 2. Appoint Chair
- 3. Quorum Declared,
- 4. Voting Privileges:
- 5. Adoption of the Agenda:
- 6. Approval of the minutes from AGM April 2022
- 7. Reports:
 - a. Council
 - b. Property
 - c. Ministry and Personnel
 - d. Mission and Outreach:
 - e. Faith Formation & Christian Education Vacancy to be discussed
 - f. Worship
 - g. Canadian Shield Regional Council
 - h. Spirit
 - i. Financial review of 2022
- 8. Proposed Budget 2023
- 9. Election of Officers and Canadian Shield representatives
- 10. New Business

Review Living Faith Story

11. Adjournment:

Trinity United Church Annual General Meeting April 10, 2022 ll:30 p.m. Meeting Notes

Attending: Nancy Smith, Linda Pulliah, Kristin Gibeault, Janet Villeneuve, Lynne Cox, Joan Johns, John Pushman, Mike Pushman, Mardi Mumford, Marg Watts, Rev. Melody Duncanson-Hales, Cathy Nadjiwon, Jason Tait, Gabriel Tait, Lynne Bruce, Karen McLeod, Barb Gagnon, Debbie Morrow, Young, Bob Risk, Linda Risk, Marilyn Simpson, Helen Gavard, Gerald Wagner, Susanne LeBlanc, Betty Walton, Debbie Vipond, Grant Vipond, Del Nussey.

Prayer by Rev. Ko

1. **Call to Order** – an attendance sheet passed around. (Unsure if anyone was attending through website).

2. **MOTION:** Moved by Cathy Nadjiwon, seconded by __Janet Villeneuve_, that we accept Peter George as Chair, and Karen McLeod as Secretary, for this meeting. CARRIED

3. Quorum Declared, The chair declared a quorum as we exceeded the 20 members and Rev. Melody Duncanson Hales is present to make quorum. Quorum successful.

4. Voting Privileges: no longer necessary all are entitled to vote.

5. Adoption of the Agenda: MOTION:

Moved by Mardi Mumford, seconded by Mike Pushman, that the Agenda for this Annual General Meeting for Trinity United Church, Lively, be adopted, as presented. CARRIED

6. **Approval of the minutes from** AGM March 8, 2020 and December 20, 2021 **MOTION**: Moved by Gerald Wagner, seconded by Linda Pulliah.

that the Minutes of the Annual General Meeting March 8, 2020 and December 20, 2021 for Trinity United Church, Lively, be accepted. CARRIED

7. Reports:

a. **Council** - thanks to Gaetanne Evans who filled in as vicechair and secretary, whenever needed. Also thank Melody Duncanson-Hales for her hours of work. Peter thanked all the committee members on council for their hard work and dedication.

b. **Property -** Mike Pushman spoke on behalf of Mike Chorkawy as he was unable to attend due to illness. For any questions of this committee, just approach Mike P and he will try to help out. Roof was replaced in November with the help of a generous donation. United Church grant of \$5,000 was also applied to that project. Dishwasher has been replaced after the old dishwasher had countless repairs. We now have a "newer" used one. Big thank you to all the members of this committee which keep our property up and running securely.

c. **Ministry and Personnel** – Mardi Mumford, thanked her members, Lynn, Don and Linda for all their help and availability. She reminds us that if you have a concern just approach a member of the committee and we will try to make it right! Their job is co-ordinate between congregation and staff.

d. **Mission and Outreach**: Helen Gavard gave thanks to the members-Mardi and Elaine, as the committee heads up projects of what we can do for our community such as the good neighbours project, serving people at the Lively Inn, we will continue the work we can do to support the community.

e. **Faith Formation & Christian Education** – Kristin Gibeault phone number listed in the reports is incorrect, will be amended and changed. She reported that Taylor Chisnell has agreed to stay on the committee. She thanks Linda Pulliah, Sue Leblanc and her sister for supporting the on-line bible study. Hoping to move to a more regional committee to reach out further.

f. **Worship** group has worked so hard for 2 years, keeping services going including the live streaming service. Flowers were presented to Sue Leblanc, Janet Villeneuve, Liz Chorkawy, Gaetanne Evans, Adrien Gravelle, Lynne Bruce and Melody Duncanson Hales. Also thanks to Kate and Del and Mardi for doing whatever needed to be done and Diane and Pam whom so willingly shared their sermons and the rest of the service as well and Adrien who worked so diligently in the corner with the live-streaming service. Sue and Janet reported they had a wild weekend away-planning church services! Thank you to Rev. Melody Duncanson-Hales who has been a wealth of resources. Lynn Cox and Jason Tait would like to join the team.

g. **Canadian Shield** representative Mardi Mumford. Mardi has enjoyed working hard on this committee. Kristin is also on this committee on the youth side. There is room for one more member if anyone wishes to serve.

h. **Spirit** – Linda Pulliah-We are still the "funest group"! Thank you to the committee of 14!

i. **Finance –** Cathy Nadjiwon-thanks to all the committee members, not a simple thing especially with covid, thanks to the congregation and the givers, time for celebration. Fundraising is the most important part of the budget (35%) Manse investment fund has done well \$154,000, did not have to draw on any of the interest in the past year, it has been at the TD Bank and this bank no longer can support the fund as it is below their mandate of \$250K, need a motion from the board to move the funds. Moved by Cathy Nadjiwon, seconded by Sue LeBlanc that the manse investment fund be moved from the TD Bank to the Royal Bank. Motion carried by the remainder of the congregation in attendance.

MOTION: Moved by Cathy Nadjiwon, seconded by Kristin Gibeault, that all the above Committee and Financial Reports in the Annual Report be accepted. CARRIED

8. Budget 2022 :

MOTION: Moved by Cathy Nadjiwon, seconded by Betty Walton, that we accept the 2022 budget. CARRIED

9. Slate of Executive Council:

MOTION: Moved by Mike Pushman Seconded by Janet Villineuve: That Mardi Mumford be re-appointed the Canadian Shield Representative for Trinity Lively Carried

Chair Peter George, Vice chair – vacant, Secretary Karen McLeod, Treasurer Chris Gavard. **MOTION:** Moved by Cathy Nadjiwon, seconded by Barb Gagnon, that we accept these nominations. CARRIED

11. New Business:

12. Adjournment 12:05 **MOTION**: Moved by Del Nussey, seconded by Linda Pulliah, that the meeting be adjourned. CARRIED

Membership Stats

A comprehensive review was completed this past year to confirm membership, adjust the non-resident members and look closely at those whom we consider adherents.

Pastoral Charge	2019	2020	2021	2022	
	124	117	112	98	members
	193	147	140	135	adherents
	<u>18</u>	<u>25</u>	27	<u>34</u>	non-resident
	334	286	279	267	
Number of househ	olds under Pa	astoral Care		143	

Children's Activities: Senior Youth Ages 14-18 8 Sunday School 5

MEMBERS RECEIVED BY PROFESSION OF FAITH/REAFFIRMATION

2018 – 0	2019 – 9	2020 – 0	2021 –	0 2022 -3
Earl	Mumford	Karen McL	.eod C	hris Gavard

MEMBERS RECEIVED BY BAPTISM

"I was there to hear your borning cry, I'll be there when you are old, I rejoiced the day your were baptized to see your life unfold...." VU644 2018 - 2 2019 - 3 2020 - 1 2021 - 1 2022 - 2 Alex Mercer Ella Correia- Small

WEDDINGS

2018 - 2 2019 - 4 2020 -0 2021 - 4 2022 - 0

MEMBERS RECEIVED BY TRANSFER

2018 - 0 2019 - 0 2020 - 0 2021 - 0 2022 - 1 Gerry Wagner

MEMBERS REMOVED BY TRANSFER

2018-2 2019-0 2020-0 2021-0 2022-0

MEMBERS REMOVED BY DEATH

"When the evening gently closes in and you shut your weary eyes I'll be there as I have always been with just one more surprise!" VU644

2018 - 4 2019 - 2020 - 3 2021-5 2022 - 4

Linda Pulliah Gail Campbell June Gilchrist Ellen Gorecki

ADHERENTS REMOVED BY DEATH 2019

2019 - 3 2020 - 2 2021 - 3 2022 - 1

Margaret McIlMoyle

Minister's Report

Wow, it has already been more than 10 months since I first came here. I could see your mindset on how this community of faith wants to be with me.

First of all, thank you for your welcoming Young and I here and to the Sudbury area.

I give thanks for Rev. Catherine and Rev. Melody Duncanson Hales for their leadership and support in those transitional times.

I want to express thanks to the Worship team's assistance in organizing the order of service and selecting hymns. Additionally, the technical team's work is great. Their great work makes me feel comfortable and for live-stream participants every Sunday worship. More than anything else, your scripture readings and preparation for the fellowship after service gives me a strict chance to know our family members. To give you one more example, the evening song in Advent season was great for all. Singing hymns with reviewing the meaning of the song encouraged us remembering our beloved ones.

I appreciate M & P committee's care in the time of adjustment for my admission process to the United Church of Canada.

I have to take one course of UCC's history, polity, and theology via zoom this February, and an orientation circle course at Montreal in May.

I am grateful to our Spirit team's work, including the Good Neighbours team. It is your commitment for the church and the community. Even though Covid-19 is not completely over yet, you show us how to serve others and reach out to share the love of God together.

In January, we had a chance to read Jesus' call for his first disciples. Jesus selected 12 men to start an earthly ministry. It was a humble beginning in human's view. Andrew and his brother Simon Peter decided to become the first disciples of the Messiah Jesus, but it was not easy to follow. Rather, they were just doing their job. We can see ourselves in them. What attracts our attention here is that

Andrew and Simon, they were doing their regular job with James and John, sons of Zebedee. The bible says "they were partners" (Luke 5:10) and Jesus approached them. These 4 fishermen were partners.

This story applies to our church, our situation, and our ministry. One day, Jesus' disciples tried all night, but they had no harvest. Nevertheless, they did not give up on their duty. They prepared for next work by washing the nets. If they worked alone, they would be discouraged in that situation. One of them might say "just leave it." However, being together is different. They washed the net together to prepare for the next day of fishing. That is the strength of the partnership.

Brothers and sisters! Our local church looks small in human's view, but we are asked to be partners for God's kingdom on earth in serving God and the community. Our new identity as God's beloved sons and daughters is given when God views us in God's merciful eyes. Whenever we remember our new identity in Christ, each of us can see our gifts and talents that are given to us to make God's kingdom here together. It is my pleasure to work with you.

Rev. James Ko



WORSHIP

Worship Team

Members

Janet Villeneuve, Rev. James Ko, Sue LeBlanc, Adrien Gravelle, Lynne Bruce, Liz Chorkawy, Gaetanne Evans, Jason Tait, Lynne Cox

The Worship team recognizes the resignation of Bryan Chisnell and thanks him for his years of dedication, commitment and valuable contribution.

During the first three months of 2022 our worship services were provided by both pulpit supply and shared sermons and liturgy provided by Pam Brown and Diane Tait. We thank Pam and Diane for their generosity.

In April, we welcomed Rev. James Ko as our full-time minister. The worship team meets regularly to discuss and plan all aspects of the worship services.

During Advent, ornaments were available for people to write on and place on the tree during the first hymn. The messages were prayers, concerns, gratefulness or anything that was on their heart.

Lynne Bruce organizes the weekly scripture readers. Janet Villeneuve prepares the elements for Communion. Adrien Gravelle organizes a team of volunteers to ensure that the service is live-streamed. We welcome anyone who would like to be involved in any of these.

The Worship team would like to thank Kristen Gibeault for her meaningful children's time during the services. Adults as well as the children benefit greatly from her stories and explanations of the weekly scriptures.

Submitted by Sue LeBlanc and Janet Villeneuve

<u>Choir</u>

Choir members: Donna Linville, Lynda Couillard, Kristen Gibeault, Kate Gravelle, Betty Walton, Young Ko, Chantal Mercer, Nancy Nadjiwon, Nancy Smith, Linda Pulliah, Tammy Seguin, Grant Vipond, Bob Hobden, James Ko

Jonathan Swift was the music director until June. We wished him well in his future endeavors and thanked him for sharing his talents with us for the past several months.

Debbie Morrow was hired as our full-time pianist.

We were devastated by the sudden death of our faithful member and friend, Linda Pulliah, at the end of April. During Linda's funeral, the choir sang one of Linda's favourite hymns, God of the Sparrow, as an anthem. A verse, written by a friend, was included to acknowledge Linda's passion for astronomy.

In September, the choir began to meet for regular weekly choir practices under the leadership of Sue LeBlanc as a volunteer. The choir sang anthems regularly through to Christmas Eve.

New members are always welcome.

Submitted by Sue LeBlanc



EDUCATION

<u>Zoom Book Study</u>

A group of 8 women gathered on Zoom to study the book <u>Lesser Evils</u>, a series of essays edited by Lydia Smith. Each Wednesday afternoon, we would review the week's readings and discuss how the readings impacted our thinking and our faith. Following Easter, Sue Leblanc's sister Glenna Roskaft, led a study of Women in the Bible. This group enjoyed the fellowship and discussion as we eased out of Covid restrictions.

Family Faith Night:

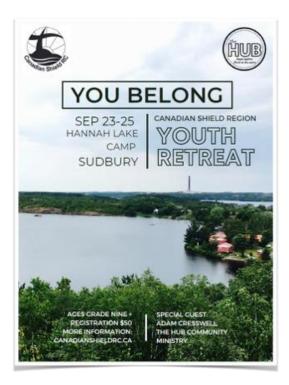
On a hot July 13th evening, 13 people gathered to participate in a family fun night. Presented by the summer students for Canadian Shield Regional Council and Region staff member Rev. Melody Duncanson Hales and coordinated by Kristin Gibeault, this was an intergenerational evening of worship, crafts, games and snacks outside in our green space. This multi-generational event was one of several across the Sudbury area. This was a different way to celebrate the summer, bring a camp-like experience to our members and to strengthen our faith.

<u>Children's Time</u>

For the season of Advent, Kristin Gibeault and her son Nick, presented the Christmas story. Kristen uses storytelling to bring to life the story as well as using props. We especially appreciated their dedication for one of the Sundays that they came in during the week to tape it as they were going to be away. We appreciate her contribution to the Children's time during the services.

Senior Regional Youth Group

Several of our senior youth participate along with Kristin Gibeault in get-togethers with other youth from United Churches in the Sudbury region. They have met several times in the past year for games, food and campfires. Kristin also participated with some of our senior youth in the Canadian Shield Regional Council Youth Forum September 23, 24, 25 at Hannah Lake Bible Camp.



Men's Canoe Trip 2022

Our annual *Trinity Testosterone* Canoe Trip was extended to a 3-day canoe adventure.

This past September 10, 11, and 12, 2022, five men set off to explore the waterways of Killarney Provincial Park from the western region, accessible via Espanola.

Also different this year was the menu, whereby each participant planned and brought enough food for 5 guys for their meal. The result was a refreshing mix of culinary delights, tailored to hungry men's appetites.

There was a constant supply of coffee, which was welcomed over the many great discussions at the fire. Details cannot be revealed, since we practice "what happens in the bush, stays in the bush"!

We also engaged in Walleye fishing/eating, reading, swimming, relaxing, and casual conversations. We had some rain, but it did not dampen our spirits to enjoy the beautiful fall colours.

We are always looking for new participants to join in our adventures.

Submitted by, Grant Vipond, Trip Convenor

SERVICE

Council Chair Report for the year 2022

Members: Peter George-Chair, Jason Tait, Karen McLeod- secretary, Chris Gavard -treasurer, Mardi Mumford-Canadian Shield Regional Council representative, Rev. James Ko, Rev. Melody Duncanson-Hales and Committee designates.

Council met 7 times during the year plus an executive meeting in September.

After a year without a minister and an exhaustive search we were pleased to welcome Rev. James Ko in February of this year. Our congregation is slowly getting back to in-person attendance and we still offer live-streaming with recordings on all our services. Again, our worship team has done an outstanding job keeping us on track and our choir is back to full plus strength!

Our technical team has done a wonderful job of live streaming our services and providing in-person attendees with hymns and announcements on the big screen!

Our annual fish fry fund raiser was canceled this year due a sacristy of ingredients resulting in extremely high prices for the necessary ingredients. We hope to be able to get it up and running again in 2023. Thanks goes out also to Betty Walton and her team of bakers for the Christmas Cookie fund raiser and to the Spirit Committee who joined the Cookie sale with home-made soups and baking and to Lynda Couillard and Auctioneer Mike Chorkawy for the silent auction fund raiser.

A big thank you to Linda Morgan and her Windmill Theater Group who once again put on a play at Trinity with proceeds going to our general fund.

Because we are missing two big fund raisers this year (Fish Fry and Turkey Supper) we are planning several smaller, easier to organize fund raising functions to help support our finances.

The Mission and Outreach committee has been very busy supporting some less fortunate families at the Lively Inn with weekly meals and personal supplies in their time of need. This program was started during the pandemic when the need was the greatest and now will be changed into a partnership with the Walden Food bank. Approximately 5,000 meals were served to the less fortunate during the pandemic! This annual report documents the many activities that Trinity United Church Lively facilitates during the year and as you read it, you will realize the value of your support to our Trinity community and your community at large. I urge you all to support these committees with your resources whether they are monetary or your personal skills. Respectfully submitted by Peter George

Property and Trustees

Mission: To ensure that the real property and manse investment fund of Trinity United Church is legally secured and maintained.

Members: Mike Pushman (co-chair), Chris Gavard, Bill Evans, Earl Mumford, Grant Vipond, Adrien Gravelle, Jason Tait, Doug Wilkin, Brian Walton, Rev. James Ko, Mike Chorkawy (Chair)

2022 in Review:

Insurance: Renewal with the Co-operators cost at \$4,749.00 Roof: Spot patched with tar many areas in the membrane roofing over the minister's office and secretary's office to address water leakage during rain.

Building: Lighting replacement as required. Replace lighting at front entranceway and side entrances. Replace one 500-Watt Sanctuary light bulb with an LED replacement on a trial basis. Connected emergency light in kitchen.

Replaced flooring in Minister's office

Fire doors in downstairs hall often found open and being closed as required.

Basement furnace thermostat repaired through Reliance Maintenance contract.

Walkways & Yard: More repairs on shifted slabs on lower ramp walkway.

Snow removal as required - with congregational members assistance.

Grass cutting and trimming throughout the summer. Manse Investment: The Manse Investment Fund as of Dec. 31, 2022 stands at \$146,814.00 Membership: The Team remains as it stands from the start of the year with the addition of our minister Rev. James Ko replacing Rev. Melody Duncanson Hales.

Projects 2023:

- Ramp cement walkway repairs
- Complete Sanctuary LED replacement lighting
- Slight relocation of mounting of dishwasher required
- Refurbishment of men's washroom
- Investigate replacement costs for furnaces (nearing end of life estimate)
- More tar patching required on roof over Secretary's office.

Many thanks from the Property Committee to all who have contributed to our efforts and various projects financially and with time and advice. We are a community with many skills and abilities that we can share and of which we should be proud.

Submitted by Mike Chorkawy.

<u>Heavy Metal</u>

Thanks to the generosity of community members, I was able to bring aluminum pop cans and metal goods into Aim Recycling, Sudbury South. Other monies were generated from the sale of cans/bottles at The Beer Store, Sudbury.

This past year the price of aluminum increased again, allowing me to collect \$334.25!

Monies raised in previous years are given here for comparison:2021: \$303.10 2020: \$159.10 2019: \$182.00 2018: \$174.06 2017: \$172.59

An average of \$220.85 per year, was collected in these 6 years.

Respectfully submitted by Grant Vipond

Ministry and Personnel 2022

Members; Lynne Bruce, Don McLeod, Mardi Mumford

Purpose: To ensure that the Congregation, Council, Committees and staff of Trinity United Church receive appropriate recruitment and suitable administrative care and support.

Sadly, we are missing the wisdom and presence of Linda Pulliah. Linda brought to this committee, humour and dedication. These are big shoes to fill but we hope that someone in our congregation will see the need to work with the staff and congregation to fulfill our mission at Trinity. Please consider joining our committee.

Staff: Diane Tait, Mark Latvala, Debbie Morrow

In April 2022, we welcomed Rev. James Ko as an Admissions candidate for the United Church of Canada. James comes from the Presbyterian Ecumenical shared ministry position in Kapuskasing. James was ordained in the Presbyterian Church, and has 17 years of ministry. He has several courses to complete before he can be admitted to the United Church of Canada. He is completing these courses during the winter and early spring of 2023. We look forward to his Admission Service with the Canadian Shield Regional Council.

We would like to acknowledge staff changes that occurred in 2022. Thank you to Jonathon Swift for his music. He resigned in August and Debbie Morrow has taken on the duties of pianist and Sue Leblanc has taken on the volunteer position of Music Director. Thank you Debbie and Sue, music is a vital part of our worship services.

Thank you to Diane Tait for all the work done in the office with coordination of services, keeping track of our congregants and for all the financial bits and pieces. During the summer while Diane was away taking her courses at the Atlantic School of Theology, Gabriel Tait took on some of her duties. Thank you Gab.

Mark Latvala works as a cleaning and snow removal dependent contractor for 8 hours per week. His duties have changed due to time restrictions and he no longer opens or closes the church on Sunday mornings. Thank you to the Property Team for taking on this task.



<u>Spirit Committee</u>

This report is dedicated in loving memory to our dearest friend, Linda Pulliah, who left us on April 30, 2022. For many years, Linda chaired this committee with her zest for life, her love of her Trinity family and her unwavering faith. Her memory lives on in each of us as a shining example of service to others.

The Covid pandemic continued to challenge this committee as we slowly came out of lockdown and tentatively began to resume in house worship services and other familiar activities. Those on this committee as well as everyone who attended these early services did so with caution and respect for one another. Sat distanced where possible, masked when appropriate and did not meet socially for coffee for quite some time. Gradually restrictions lessened, newer vaccines alleviated fears and we once again felt comfortable gathering after service. The joy seen on people's faces as they were able to join their friends for coffee was truly heartwarming. A big thank you to Lynne Bruce who in addition to scheduling Scripture readers also schedules people to provide light refreshments for our coffee time.

Sadly, in addition to Linda, our Trinity family lost other beloved members during the year. In most cases, the Spirit Committee was once again able to provide a lovely luncheon and an opportunity for families and friends to honour and celebrate their loved ones. Working together our Trinity kitchen made us feel that much closer and grateful we were able to help these families.

When late fall arrived, the Spirit Committee looked to resuming other much-loved activities. Betty Walton once again headed up organizing her famous Christmas Cookie Plates and Bake Sale. Trinity is very well known in the community for our baking expertise and Betty did an excellent job of maintaining the high standards we are known for. Well done, Betty! A sincere thank you to the excellent bakers for contributed to this event.

Linda Morgan and her wonderfully talented group of thespians provided a weekend of entertainment in late November. There are many months of hard work that go into these productions and Linda and her team did not disappoint. In addition to being a terrific fundraiser, these plays are greatly enjoyed by those in our community and beyond. Linda, we are grateful to you and your team for keeping Trinity on the cultural map. Thank you!

As we moved even closer to Christmas, Lynda Coulliard organized the famous Sweets and Treats auction. This year we had a hybrid approach with both in house and online bidding and I am certain Lynda may have lost a bit of sleep wondering how this would work. But as with any task Lynda takes on and with her skilled technical support team, the Sweets and Treats auction was once again a great success. A big thank you to Lynda for heading up this wonderfully fun event, to those who supported her behind the scenes and to all who contributed so generously both providing items for sale and bidding on them.

Our committee has begun meeting regularly and it is very heartening to see the renewed enthusiasm and commitment to our Trinity family.

Thank you to each member for your great ideas, your enthusiasm and your dedication and hard work. Linda would be so proud!

Respectfully submitted, Liz Chorkawy

Finance Committee

We would like to thank the congregation for their financial support last year. We could not do what we do without it. Last year was a challenging year. In January of 2022 we had \$65,000 in our bank account. By December 31st we were just shy of \$35,000.

We were not able to do a lot of fundraising last year which usually greatly supplements our finances. But we need to acknowledge those who with great enthusiasm were able to raise money. Lively Windmill Theatre for their play last fall, Betty Walton and her crew for the Christmas cookie sale, bakers and the Sweets and Treats auction. These groups raised a total of \$6,000.

Moving forward to 2023 we will be bringing back our Fish Fry in early June. Hopefully we can continue with other special events to add to our regular offerings for the year.

Our Sunday services have been slowly growing post-pandemic. Rev. James joined us last April and he is committed to doing everything he can through his Sunday preaching and his involvement in the community to help invigorate our presence in the Lively area.

Our monthly total PAR (Pre-Authorized Remittance an automatic withdrawal from your bank account) is currently just shy of \$3,000 per month. It would be great if more members would sign on for PAR. Our goal would be to increase PAR to \$4,000 per month. This would considerably help with the monthly budget. <u>It currently costs \$9,000 each month to operate Trinity UC.</u>

We are completely aware that the cost of everything has increased and people are feeling it. But it also means that the cost of operating the church has also increased. We know you keep this in mind and heart too. Many thanks to the Finance Committee. Their hard work and dedication are appreciated so very much. This includes Cathy Nadjiwon, Bill Evans, Lynne Cox, Jason Tait and Steven Back.

We look forward to new and exciting things in 2023. We are thankful for your generosity. This inspires us to respond with gratitude as we are all caretakers of all that has been given to us. You make a difference.

Chris Gavard, Treasurer

Team Access Annual Report for 2022

Members – Peter George, Cathy Nadijawon, Mike Pushman, Earl Mumford

Team access was formed to enhance the accessibility of our building by installing two barrier free washrooms. The funding for this installation, approximately \$100,000 is to come from grants which are available from various sources.

This year we applied to the Enabling Accessibility Fund in November 2022 to build two accessible washrooms. We expect to hear about our application early in the new year. If successful, we will have to raise another \$9,000 as our portion of the project costs.

Some funds from memorial requests have been received towards this project and approximately \$11,000 has accrued to date.

Respectfully submitted

Peter George

<u>Memorial Fund</u> Members Lynne Cox, Jason Tait, Rev. James Ko We are all valued members of our congregation and sad for the loss of members.

Donations have been made by friends and family to our Memorial Fund in memory of Isabel Brouse, Linda Pulliah, Joan Bruce, Margaret Mcllmoyle, June Gilchrist, Ellen Gorecki and Joan Boyer.

During 2022 a donation was made in memory of Joan Bruce to be used for the large TV screen in the sanctuary.

Any donation will be used and appreciated greatly as to the wishes of the families.

We now have a balance in the Fund of \$2,990.00.

Written by Lynne Cox and Jason Tait

Financials removed for posting on website

BEYOND

Canadian Shield Regional Council Report

Representative: Mardi Mumford

The role of the Canadian Shield Regional Council representative is to be a bridge between Trinity United Church Lively and the wider United Church of Canada. The representative sits on the governing body of their community of faith. The representative is to communicate to the congregation through the Trinity Times events and workshops from the region and to participate in the work of the region by membership to various teams or commissions.

I am the secretary for the Commission for the Support to Communities of Faith, a member of the Nominations team and a Liaison for the Pastoral Relations Commission. I was also on the planning team for the annual meeting that was held in September in Sudbury.

A summary of activities is below:

- Equity Training
- Liaison work with Espanola Search Team
- Liaison work with Copper Cliff Search Team
- Sudbury Partnership representative
- Leadership for Self-assessment check list
- Supervisor for St. Stephen's UC Chelmsford
- Represent Trinity at workshops provided by Canadian Shield Region
- Stewardship Module for 4 weeks

I encourage everyone to look at the website of the Canadian Shield Regional Council <u>www.canadianshieldrc.ca</u>, participate in the various workshops and webinars advertised in our Trinity Times.

Mission and Outreach Annual Report for 2022

Mission & Outreach include Mardi Mumford, Elaine Hull, Helen Gavard and Rev. James Ko. Feel free to join a meeting. All voices are welcome here ③

- M&O led Sunday Services June 19th (Indigenous Day of Prayer) and October 16th (World Food Day)
- Contribute Minute 4 Mission stories and videos to Sunday services
- Regularly contribute and promote UCC Action and Justice Initiatives to Trinity Times

GOOD NEIGBOURS

This is the final year we are supporting residents at the Lively Inn by offering homemade meals. This Trinity program started as a way to help folks at the Inn back when the Pandemic began in 2020. The program ended in December 2022 with a Christmas meal to those who requested one. Good Neighbours will transition in January 2023 to providing home-cooked small meals to the Walden Food Bank which can be accessed by all.

Many, many thanks to everyone who prepared meals, baked desserts, put together holiday gift packages, helped at the bonfire and delivered the meals. In 2022 we delivered 621 meals.

Since March of 2020 the team has prepared and delivered 6,121 meals!!

Members of Good Neighbours over the past almost 3 years have included the following faithful servants:

Adrien Gravelle	Liz Corkway	Carenie and Terry Little
Tammy Seguin	Sue Leblanc	Marilyn Simpson
Elaine Hull	Helen Gavard	Donna Linville
Doug & Patti Wilkin	Linda Pulliah	Rev. Kathy Dahmer
Krista & Marja Frederikse	${f n}$ (Waters Mennonite Chu	urch) Rev. James Ko

Good Neighbours thanks folks for their financial donations. As well we acknowledge donations from "Out of the Cold", Walden Food Bank and from the collection from Rev. Ko's covenanting service.

PEOPLE IN PARTNERSHIP (formerly known at the Nicaragua Team) Helen Gavard in regular contact with UCC's People in Partnership – the program that enables United Church people and global partners to encounter each other, accompany each other in God's mission, and learn about each other's context. A group trip is tentatively being planned for 2024. Stay tune!

• Trinity has contributed \$1,484.30 to the United Church of Canada Mission & Service Fund in 2022.Report submitted by Helen Gavard

