

SAN XAVIER ALLOTTEE ASSOCIATION ANNUAL MEETING

2024

SATURDAY, JANUARY 13 | 9AM - 3PM
DESERT DIAMOND CASINO - TUCSON | CONFERENCE CENTER



SAN XAVIER
ALLOTTEES
ASSOCIATION INC.

EST. 1991

MISSION

“To assist San Xavier allottees to preserve, improve their land and to educate them on water rights, environmental protection, and economic development.”

VISION

- To maintain a productive staff.
- To advocate for allottees by protecting and preserving their land and water resources.
- To educate Allottees on essential issues relating to land and water resources.
- To offer relevant services and build on future program development needs.
- To help mobilize and build economic resources on behalf of the allottees in support of business development.
- To be a transparent organization, continue to hold regular meetings and information sessions and conduct special outreach.
- To become recognized as the primary organization that protects and preserves the resources and future of the San Xavier Allottees.



OUR VALUES & GUIDING PRINCIPLES



HIMDAG

Our traditional culture and values lead us to our long-term success in providing our services & advocacy. It helps shape how we operate, the decisions we make, and how we interact with our Allottees.

ACCOUNTABILITY & TRANSPARENCY

Promote the values, including fiscal and operational areas, with Allottees. Being honest & transparent in all business dealings, & adhering to ethical standards in all decision-making and transparent in all business dealings,

ADVOCACY & REPRESENTATION

Providing a voice for your interests and concerns. It means advocating for your rights and interests in decision-making processes and ensuring that your views are heard and considered.

CONSIDERATION & RESPECT

Consideration of their needs, interests, and how we engage them through interaction. Taking their feedback, listening to their concerns, and valuing their contributions

SXAA BOARD ACTIVITIES

ASARCO

The San Xavier Allottee Association thanks ASARCO for delivering its Preliminary Proposal Concerning San Xavier Tract II dated May 26, 2023. Under the Proposal, ASARCO is requesting to amend the existing Mining Lease for Indian Lands dated as of August 31, 1959, designated as Lease No. 454-3-60 (as amended, the “Tract II Lease”), to replace the existing sliding scale net smelter returns (“NSR”) royalty rate with a new sliding scale royalty rate based on gross profits. We are also considering a Community Development Proposal that could provide opportunities for ALL Allottees (including Elders and Youth)

LONG-TERM STORAGE CREDITS

On May 12, 2023, the SXAA Board of Directors, San Xavier District Administration, San Xavier Legislative Representative Daniel Preston, and TON Legislative Water Resource Committee, participated in a “Listening Session” to allow San Xavier District to reaffirm their request for a Revenue Sharing proposal to be considered by the Water Resource Committee and subsequently the TON Legislative Council.

COLORADO RIVER INTERIM GUIDELINES SIES

The post-2026 process is separate from the ongoing Supplemental Environmental Impact Statement (SEIS) process to develop near-term Colorado River Operations for the remainder of the interim period (through 2026). The SEIS is focused on limited sections of the 2007 Interim Guidelines to develop the operational tools necessary to address potential extreme drought conditions during the 2024-2026 timeframe.

STRATEGIC GOALS & PLANNING

The SXAA Board of Directors met on November 4, 2023; it is the first Board Retreat in over four years. A board retreat is valuable for members to come together, reflect, strategize, and foster stronger connections. A board retreat is a dedicated time away from regular board meetings where members convene to focus on broader strategic discussions and strengthen the collective vision of the organization. It provides a space for in-depth deliberations, goal-setting, team building, and addressing critical issues.



SXAA 2024 Annual Report

Company Brief

Community development is key to nurturing and strengthening our tribal identity. By working together, supporting our youth, and fostering a spirit of unity, we can address the needs of our community and create an environment where everyone can thrive.

Additionally, economic development on allotted lands is of utmost importance. We will examine strategies and opportunities to enhance economic growth, create job opportunities, and foster entrepreneurship within our community.

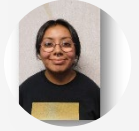
SXAA Youth Interns



Journey G.
Youth Outreach Mentor



Dezmond Thomas-Hernandez
Student Intern

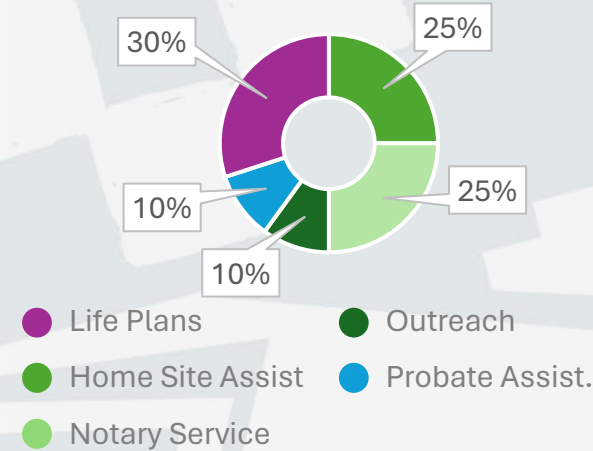


Yamila Lopez
Student Intern



Shane Juan
Student Intern

Service Offerings Services



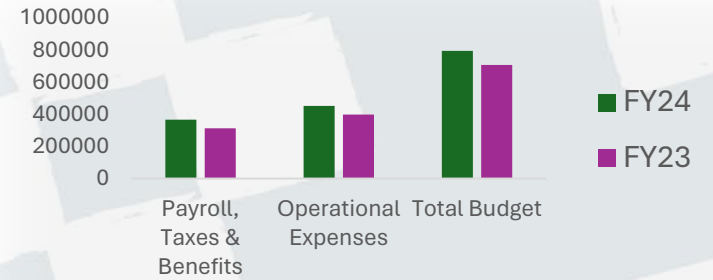
Our Growth Strategies

Continuously outreach to all Allottees in and around San Xavier and provide relevant and needed services for our community.

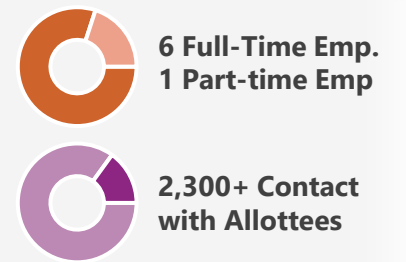
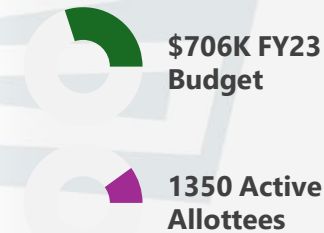
Future Accomplishment

This year will begin our Capital Campaign to raise funding for a newly constructed building that will provide and allow more services to our Allottees.

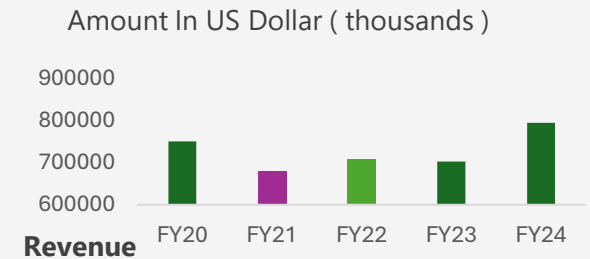
2024 Financial Review



Key Achievements in 2023



Revenues from 9B Farm Cash Out Fund 2020 thru 2024



ORACLE NETSUITE

SuiteSuccess Activation: Starter Social Impact

Activation Delivery Deck for San Xavier Allottees Association, Inc.

Jia Wu, Functional Consultant

TOS Expiry Date: [3/19/2024]

INVESTMENT FINANCIAL SNAPSHOT

Investment Summary

RBC Investments

Has been investment company since

2012



Current Ratio

As of Nov. 30 the investment increased by

12%



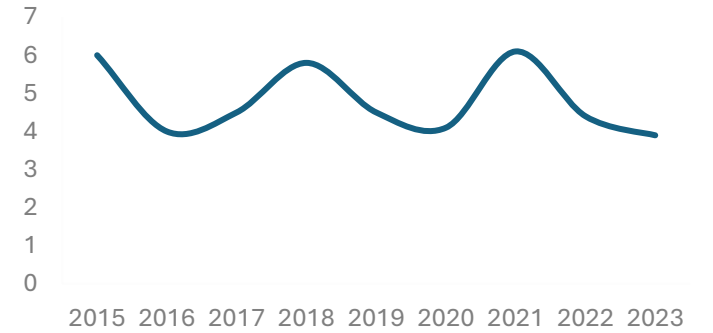
Cash Balance

\$2,003,915.42

In **\$1,781,840.58**

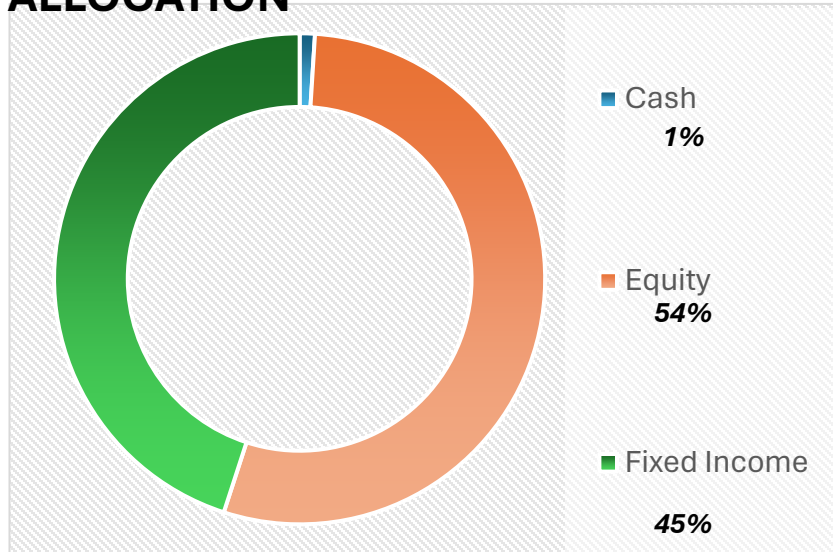
Out **\$214,191**

8-Year Activity



Allocation and Return

ALLOCATION



RETURN SINCE INCEPTION

Time-Weighted Return Since Inception



Account Performance - Time-Weighted Return

Account	Inception Date	Current Value	Ytd	2022	2021	2020	2019	2018	Since Inception
San Xavier Allottee Assoc (XXXX3538)	03-31-2012	\$1,961,671	4.01%	(16.59%)	8.02%	12.80%	16.56%	(5.87%)	4.14%
Total	03-31-2012	\$1,961,671	4.01%	(16.59%)	8.25%	12.43%	16.41%	(5.90%)	4.04%



T'O'M-NEI

Ben Standifer, Jr. & Denise Begay
Executive Director & Executive
Assistant

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d.begay@sanxavierallottee.org

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