

PROPOSED BUDGET ITEMS 2024/2025	PROPOSED	ALREADY USED	EXPLANATION
ROADS	1800	800	GRAVEL
UTILITIES	1500	0	2024 & 2025
ENTERTAINMENT	2000	0	DJ'S/BAND
PERMITS	0	0	EXTENSIONS IF NEEDED
INSURANCE	3200	0	LIABILLTY/OFFICER/CIVIC CENTER
TRASH	525	0	2024
TOILETS	945	0	PORTA POTTIES 2024
MOORING BALLS	200	0	POSSIBLE NEW HARDWARE
PEST CONTROL	200	0	CIVIC CENTER
GRASS	750	0	2024
DRAINAGE	14000	0	12 K PREVIOUSLY APPROVED
GENERAL MAINTENANCE	1000	0	GENERAL MAINTENANCE
PROJECTED EXPENSES 2024/2025	26120	800	