

RAPPAHANOCK RIVER CIVIC ASSOC. FINANCIALS AND PROPOSED BUDGET 2025/2026

BUDGET FOR 2025-26	BUDGET	SPEND TO DATE	REMAINING
ROADS	4500	950	3550
UTILITIES	1500	0	1500
ENTERTAINMENT	2000	0	2000
PERMITS	0	0	0
INSURANCE	2000	0	2000
TRASH	525	0	525
TOILETS	945	0	945
PEST CONTROL	200	0	200
GRASS	750	0	750
DRAINAGE	2500	0	2500
MAIN PIER AND MAINTENANCE	5200	267	4933
TOTAL EXPECTED EXPENSES	20120	1217	18903