

Received

MAY 26 2026

Fund: 101
Activity: 523.0

Kingsbury Co Auditor

DEPARTMENTAL REQUEST FOR YEAR 2027
-----4-HAG BLDG-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 4-H BUILDING SALARY	2,484.90	2,184.85	1,539.12	.00	2,970.00	<u>2300</u>	
412.00 4-H BUILDING OASI	190.09	167.14	117.75	.00	230.00		
414.00 4-H BUILDING WORKMANS COMP	.00	.00	.00	.00	120.00	<u>100</u>	
416.00 4-H BUILDING UNEMPLOYMENT	.00	.52	.00	.00	10.00		
TOTAL PERSONAL SERVICES	2,674.99	2,352.51	1,656.87	.00	3,330.00	.00	.00
421.00 4-H BUILDING INSURANCE	5,672.21	5,969.17	946.54	2,104.63	2,000.00	<u>2158</u>	
422.00 4-H BUILDING PROFESSIONAL SERV	.00	.00	.00	.00	5,500.00	<u>2500</u>	
425.00 4-H BLDG REPAIRS & MAINTENANCE	10,671.07	6,614.05	23,040.50	119.16	13,000.00	<u>16000</u>	
426.00 4-H Building Supplies	122.81	1,140.71	731.69	199.02	1,250.00	<u>1250</u>	
428.00 4-H BUILDING UTILITIES	6,768.00	5,399.97	5,951.22	3,329.22	7,500.00	<u>9000</u>	
429.00 4-H AG BLDG OTHER	1,870.77	2,212.25	2,478.91	4.93	3,000.00	<u>3000</u>	
429.10 RENTALS	.00	.00	.00	.00	.00		
429.20 Assigned for Future Repairs	.00	.00	.00	.00	.00		
TOTAL OTHER CURRENT EXPENDITURES	25,104.86	21,336.15	33,148.86	5,756.96	32,250.00	.00	.00
435.00 4-H Building Equipment	.00	.00	.00	.00	.00		
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----4-H AG BLDG-----	27,779.85	23,688.66	34,805.73	5,756.96	35,580.00	.00	.00

**DUE IN AUDITOR'S OFFICE BY
MAY 28, 2026**

0000042



Fund: 101
 Activity: 523.0

DEPARTMENTAL REQUEST FOR YEAR 2027
 -----4-H AG BLDG-----

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 4-H BUILDING SALARY	2,484.90	2,184.85	1,539.12	.00	2,970.00	3,050.00	
412.00 4-H BUILDING OASI	190.09	167.14	117.75	.00	230.00	240.00	
414.00 4-H BUILDING WORKMANS COMP	.00	.00	.00	.00	120.00	120.00	
416.00 4-H BUILDING UNEMPLOYMENT	.00	.52	.00	.00	10.00	10.00	
TOTAL PERSONAL SERVICES	2,674.99	2,352.51	1,656.87	.00	3,330.00	3,420.00	.00
421.00 4-H BUILDING INSURANCE	5,672.21	5,969.17	946.54	2,104.63	2,000.00	2,158.00	
422.00 4-H BUILDING PROFESSIONAL SERV	.00	.00	.00	.00	5,500.00	2,500.00	
425.00 4-H BLDG REPAIRS & MAINTENANCE	10,671.07	6,614.05	23,040.50	235.50	13,000.00	16,000.00	
426.00 4-H Building Supplies	122.81	1,140.71	731.69	325.12	1,250.00	1,250.00	
428.00 4-H BUILDING UTILITIES	6,768.00	5,399.97	5,951.22	3,783.29	7,500.00	9,000.00	
429.00 4-H AG BLDG OTHER	1,870.77	2,212.25	2,478.91	4.93	3,000.00	3,000.00	
429.10 RENTALS	.00	.00	.00	.00	.00	.00	
429.20 Assigned for Future Repairs	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	25,104.86	21,336.15	33,148.86	6,453.47	32,250.00	33,908.00	.00
435.00 4-H Building Equipment	.00	.00	.00	.00	.00	.00	
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----4-H AG BLDG-----	27,779.85	23,688.66	34,805.73	6,453.47	35,580.00	37,328.00	.00