

Fund: 101
Activity: 165.0

DEPARTMENTAL REQUEST FOR YEAR 2027
----VETS SERVICE OFFICER----

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 VET SER OFFICER SALARIES	20,408.44	21,292.44	18,868.19	6,429.76	27,720.00		
412.00 VET SER OFFICER OASI	1,561.24	1,628.87	1,443.41	491.88	2,130.00		
413.00 VET SER OFFICER RETIREMENT	1,224.59	1,277.64	1,132.05	385.80	1,670.00		
414.00 VET SER OFFICER WORKMAN'S COMP	57.00	65.00	440.00	557.00	810.00		
415.00 VET SER OFFICER INSURANCE	.00	.00	.00	.00	.00		
416.00 VETERANS SERVICE OFFICE UNEMPL	115.22	51.30	44.87	31.68	50.00		
TOTAL PERSONAL SERVICES	23,366.49	24,315.25	21,928.52	7,896.12	32,380.00	.00	.00
422.00 VET SER OFFICER PRO SERVICES	1,000.00	1,200.00	703.65	560.86	1,200.00	1700.00	
425.00 VET SER OFFICER REPAIR & MAINT	500.00	750.00	.00	.00	1,000.00	1000.00	
426.00 VET SER OFFICER SUPPLIES	2,070.06	2,500.00	2,352.94	90.00	3,000.00	3000.00	
427.00 VET SER OFFICER TRAVEL & CON	645.58	943.35	1,497.22	93.60	1,500.00 2,600.00	2600.00	
428.00 VET SER OFFICER UTILITIES	2,000.00	1,750.00	267.66	118.64	2,000.00	400.00	
429.00 VET SER OFFICER OTHER	.00	.00	876.00	.00	.00	0.00	
TOTAL OTHER CURRENT EXPENDITURES	6,215.64	7,143.35	5,697.47	863.10	8,700.00	.00	.00
TOTAL: ----VETS SERVICE OFFICER----	29,582.13	31,458.60	27,625.99	8,759.22	41,080.00	.00	.00

**DUE IN AUDITOR'S OFFICE BY
MAY 28, 2026**

Received
JUN 09 2026
Kingsbury Co Auditor
0000021

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DEPARTMENTAL REQUEST FOR YEAR 2027
 ----VETS SERVICE OFFICER----

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411.00 VET SER OFFICER SALARIES	20,408.44	21,292.44	18,868.19	6,429.76	27,720.00	28,000.00	
412.00 VET SER OFFICER OASI	1,561.24	1,628.87	1,443.41	491.88	2,130.00	2,150.00	
413.00 VET SER OFFICER RETIREMENT	1,224.59	1,277.64	1,132.05	385.80	1,670.00	1,680.00	
414.00 VET SER OFFICER WORKMAN'S COMP	57.00	65.00	440.00	557.00	810.00	810.00	
415.00 VET SER OFFICER INSURANCE	.00	.00	.00	.00	.00	.00	
416.00 VETERANS SERVICE OFFICE UNEMPL	115.22	51.30	44.87	31.68	50.00	50.00	
TOTAL PERSONAL SERVICES	23,366.49	24,315.25	21,928.52	7,896.12	32,380.00	32,690.00	.00
422.00 VET SER OFFICER PRO SERVICES	1,000.00	1,200.00	703.65	582.09	1,200.00	1,700.00	
425.00 VET SER OFFICER REPAIR & MAINT	500.00	750.00	.00	.00	1,000.00	1,000.00	
426.00 VET SER OFFICER SUPPLIES	2,070.06	2,500.00	2,352.94	90.00	3,000.00	3,000.00	
427.00 VET SER OFFICER TRAVEL & CON	645.58	943.35	1,497.22	93.60	1,500.00	2,600.00	
428.00 VET SER OFFICER UTILITIES	2,000.00	1,750.00	267.66	177.64	2,000.00	400.00	
429.00 VET SER OFFICER OTHER	.00	.00	876.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	6,215.64	7,143.35	5,697.47	943.33	8,700.00	8,700.00	.00
TOTAL: ----VETS SERVICE OFFICER----	29,582.13	31,458.60	27,625.99	8,839.45	41,080.00	41,390.00	.00