

Received

MAY 21 2026

Fund: 101
Activity: 151.0

Kingsbury Co Auditor

DEPARTMENTAL REQUEST FOR YEAR 2027
-----STATES ATTORNEY-----

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 STATES ATTORNEY SALARIES	86,152.14	101,655.81	111,230.21	45,847.91	131,460.00	134,089	
411.10 STATE'S ATTORNEY-OVERTIME	.00	.00	.00	.00	.00	0	
412.00 STATES ATTORNEY OASI	6,560.43	7,738.78	8,487.25	3,507.37	10,060.00	10,258	
412.10 STATES ATTORNEY OT OASI	.00	.00	.00	.00	.00	0	
413.00 STATES ATTORNEY RETIREMENT	5,169.14	6,036.41	6,053.86	2,206.74	6,070.00	6,070	
414.00 STATES ATTORNEY WORKMAN'S COMP	673.00	252.00	249.00	291.00	420.00	420	
415.00 STATES ATTORNEY INSURANCE	19,777.23	21,763.14	9,041.07	1,717.83	5,860.00	6,000	
416.00 STATE'S ATTORNEY UNEMPLOYMENT	127.86	100.49	99.48	86.17	100.00	100	
TOTAL PERSONAL SERVICES	118,459.80	137,546.63	135,160.87	53,657.02	153,970.00	.00	.00
421.00 STATES ATTORNEY INSURANCE	2,659.00	2,470.00	4,329.00	.00	4,500.00	4,500	
422.00 STATES ATTORNEY PRO SERVICES	11,987.97	6,260.07	6,282.23	1,829.36	6,000.00	6,000	
422.10 STATES ATTNY VICTIM ADVOCATE	4,000.00	4,000.00	6,000.00	6,000.00	6,000.00	6,000 6,550	
424.00 STATES ATTORNEY RENTALS <i>See Attached agreement</i>	.00	.00	.00	2,000.00	12,000.00	12,000	
425.00 STATES ATTORNEY REPAIRS	500.00	750.00	375.00	.00	1,250.00	1,250	
426.00 STATES ATTORNEY SUPPLIES	10,500.00	10,500.00	5,629.33	1,371.52	12,000.00	10,000	
427.00 STATES ATTORNEY TRAVEL & CON	820.61	952.77	820.61	853.43	2,000.00	2,000	
428.00 STATES ATTORNEY UTILITIES	2,000.00	2,500.00	3,381.00	.00	3,500.00	3,500	
TOTAL OTHER CURRENT EXPENDITURES	32,467.58	27,432.84	26,817.17	12,054.31	47,250.00	.00	.00
TOTAL: -----STATES ATTORNEY-----	150,927.38	164,979.47	161,978.04	65,711.33	201,220.00	.00	.00

DUE IN AUDITOR'S OFFICE BY
MAY 28, 2026

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Victim Services / Diversion Programs 2027

Received

MAY 07 2026

County Share

Kingsbury Co Auditor

Kingsbury County Team,

Budget planning time again for 2027 ! We would like to offer continued support to Kingsbury County through Victim Services and Diversion Services. Additionally, Domestic Violence and Sexual Assault prosecution support from Alyssa Horn.

We see the value in work we do, and remain committed to providing consistent, high-quality support to the individuals and communities we serve. As you know, our position requires regular travel for court appearances, and coordination with community partners. Over time, we have experienced a noticeable increase in travel-related expenses, particularly fuel and vehicle maintenance costs.

We are requesting a wage adjustment that reflects both the increased travel expenses and current economic conditions. Our goal is to continue serving effectively in this role while maintaining financial stability. We do not expect inflation to be year over year.

We welcome the opportunity to educate - refresh Kingsbury County about services and support we offer through Victim Services and Diversion Services.

Victim Services may be paid from the alcohol tax money the counties started receiving in 2017. This money is to be used for law enforcement and prosecution purposes and this position qualifies. You can find further information in SDCL 35-5-22.2: Distribution to counties from alcoholic beverage fund.

Diversion Programs can collect a fee for the program for all rereferrals based on type of offense class. Each county will be able to collect back most, if not all the county share if they are a member of the program. All juvenile diversions are approved and eligible to collect back State dollars. This amount is set by statute, at \$750.00 per successful completed juvenile. You can find further information in SDCL 26-8D-2: Fiscal incentive program for diversion opportunities. Allotment of moneys.

Payments will remain quarterly, January 31; April 30; July 31; and October 31.

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Check:

YES, Kingsbury County will continue Victim Services and Diversion Services in 2027. Yearly \$6,550.00.

Date approved by Kingsbury County Commission: 5-19-2026 (date)

ATTEST:

Echo Steffenson
Kingsbury County Auditor

BY: [Signature]

Chair
Kingsbury County Commission

Return County Share agreement by June 5, 2026, to sbeekman@bcsa.us or nfechner@bcsa.us.

With Appreciation and Best Regards,

Alyssa Horn
Beadle County State's Attorney
Regional DV/Sexual Assault Prosecutor
ahorn@bcsa.us

Sovanna Beekman
Beadle County Diversion Coordinator
East Central Victim Services and Diversion Coordinator
sbeekman@bcsa.us

Nikki Fechner
Beadle County Director of Victim Services
East Central Victim Services
nfechner@bcsa.us

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412.00 STATES ATTORNEY OASI	6,560.43	7,738.78	8,487.25	4,740.95	10,060.00	10,500.00	
412.10 STATES ATTORNEY OT OASI	.00	.00	.00	.00	.00	.00	
413.00 STATES ATTORNEY RETIREMENT	5,169.14	6,036.41	6,053.86	2,952.62	6,070.00	6,400.00	
414.00 STATES ATTORNEY WORKMAN'S COMP	673.00	252.00	249.00	291.00	420.00	440.00	
415.00 STATES ATTORNEY INSURANCE	19,777.23	21,763.14	9,041.07	1,731.33	5,860.00	4,120.00	
416.00 STATE'S ATTORNEY UNEMPLOYMENT	127.86	100.49	99.48	86.17	100.00	100.00	
TOTAL PERSONAL SERVICES	118,459.80	137,546.63	135,160.87	71,775.16	153,970.00	158,760.00	.00
421.00 STATES ATTORNEY INSURANCE	2,659.00	2,470.00	4,329.00	4,329.00	4,500.00	4,500.00	
422.00 STATES ATTORNEY PRO SERVICES	11,987.97	6,260.07	6,282.23	2,508.50	6,000.00	6,000.00	
422.10 STATES ATTNV VICTIM ADVOCATE	4,000.00	4,000.00	6,000.00	6,000.00	6,000.00	6,550.00	
424.00 STATES ATTORNEY RENTALS	.00	.00	.00	4,000.00	12,000.00	12,000.00	
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