

Appendix D1: Appropriations by Department/Function
 (PROVISIONAL) OR (ANNUAL) BUDGET FOR _____ COUNTY, SD
 For the Year January 1, 20____ through December 31, 20____

	Governmental Funds												
	General Fund	County Road and Bridge Fund	207 911 Fund	209 Dare Fund	226 EM Fund	229 Domestic Abuse Fund	235 Rev Loan Fund	248 24/7 Fund	250 MP & R Fund	295 RAIF Fund	301 Big Ditch Fund	402 TIF #1 Bond Fund	601 MERP Fund
100 General Government													
110 Legislative													
111 Board of County Commissioners	249,890												
112 Contingency (7-21-01)	150,000												
120 Elections	6,000												
130 Judicial System	11,850												
140 Financial Administration													
141 Auditor	282,685												
142 Treasurer	321,330												
143 Finance Office													
149 Other													
150 Legal Services													
151 States Attorney	209,170												
152 Public Defender													
153 Court Appointed Attorney	52,500												
154 Abused and Neglected Child Defense	4,000												
159 Other													
160 Other													
161 General Government Building	223,500												
162 Director of Equalization	287,162												
163 Register of Deeds	210,480								26,750				
164 Judgments													
165 Veterans' Service Officer	42,380												
166 Predatory Animal (GFP)	3,900												
167 Disability Coordinator													
168 Self Insurance Plan													80,000
169 Other													
170 Geographic Information System													
171 Information Technology	67,990												
172 Human Resources	40,170												
TOTAL GENERAL GOVERNMENT	2,163,007	-	-	-	-	-	-	-	26,750	-	-	-	80,000

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200 Public Safety												
210 Law Enforcement												
211 Sheriff	806,020											
212 County Jail	67,700						4,000					
213 Coroner	9,000											
214 County-Wide Law Enforcement												
215 Juvenile Detention	2,000											
219 Other Law Enforcement			1,800									
220 Protective & Emergency Services												
221 Fire Protection				128,355								
222 Emergency & Disaster Services												
223 Flood Control												
225 Communications Center (911)		108,820										
229 Other Prot. & Emerg. Services												
TOTAL PUBLIC SAFETY	884,720	-	108,820	1,800	128,355	-	4,000	-	-	-	-	-
300 Public Works												
310 Highways & Bridges												
311 Highways, Roads, & Bridges	3,561,950								300,000			
320 Sanitation												
321 Sewers												
322 Solid Wastes												
330 Transportation												
331 Airport												
332 Railroad												
333 Other Transportation	4,890											
340 Water System												
390 Other Public Works												
TOTAL PUBLIC WORKS	4,890	3,561,950	-	-	-	-	-	-	300,000	-	-	-

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400 Health & Welfare													
410 Economic Assistance													
411 Support of Poor	4,000												
412 Public Welfare													
413 LIEAP	10,983												
415 Food Stamp Distribution													
419 Other													
420 Health Assistance													
421 County Nurse													
422 Health Services													
423 Hospital													
424 Ambulance													
425 Board of Health													
426 WIC													
429 Other													
430 Social Services													
431 Day Care Centers													
432 Child Support Enforcement													
433 Care of Aged													
434 Domestic Abuse						810							
439 Other													
440 Mental Health Services													
441 Mentality Ill	3,000												
442 Developmentally Disabled													
443 Drug Abuse													
444 Mental Health Centers	30,000												
445 Mental Illness Board	6,000												
449 Other													
TOTAL HEALTH & WELFARE	53,983	-	-	-	-	810	-	-	-	-	-	-	-

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500 Culture & Recreation												
510 Culture												
511 Public Library												
512 Historical Museum												
513 County Monuments												
514 Historical Sites												
515 Memorial Day Expense												
516 Arts												
519 Other												
520 Recreation												
521 Recreation Program												
522 Parks												
523 Exhibition Building O & M	35,958											
524 County Fair												
525 Senior Citizens												
529 Other												
TOTAL CULTURAL & RECREATION	35,958	-	-	-	-	-	-	-	-	-	-	-
600 Conservation of Natural Resources												
610 Soil Conservation												
611 County Extension	87,680											
612 Soil Conservation Districts	20,000											
613 Rodent Control												
614 Predator Control Districts												
615 Weed Control	48,270											
616 Grasshopper & Pest Control												
619 Other												
620 Water Conservation												
621 Geological Survey												
622 Weather Modification												
623 Water Conservation Districts												
624 Drainage Commission										2,000		
629 Other												
TOTAL CONSERVATION OF NATURAL RESOURCES	155,950	-	-	-	-	-	-	-	-	2,000	-	-

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700 Urban & Economic Development												
710 Urban Development												
711 Planning & Zoning	76,480											
712 Urban & Rural Development	31,000											
719 Other						75,000						
720 Economic Development												
721 Tourism, Ind. & Rec. Development	581											
729 Other												
TOTAL URBAN & ECONOMIC DEVELOPMENT	108,061	-	-	-	-	75,000	-	-	-	-	-	-
750 INTERGOVERNMENTAL EXPENDITURES	70,000											
800 DEBT SERVICE	80,000										437,000	
850 Payments to Local Education Agencies												
890 Capital Outlay												
900 Other Uses												
910 Other Financing Uses												
911 Transfers Out	281,335											
912 Payments to Refunded Debt Escrow												
913 Special Items												
914 Extraordinary Items												
915 Discount on Bonds Issued												
TOTAL OTHER USES	281,335	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE APPROPRIATIONS	3,687,904	3,711,950	108,820	1,800	128,355	810	75,000	4,000	26,750	300,000	2,000	437,000
Capital Outlay Accumulations (SDCL 7-21-51)												
TOTAL APPROPRIATIONS	3,687,904	3,711,950	108,820	1,800	128,355	810	75,000	4,000	26,750	300,000	2,000	437,000
												80,000

Appendix D2: Means of Finance

(PROVISIONAL) OR (ANNUAL) BUDGET FOR _____ COUNTY, SD
For the Year January 1, 20__ through December 31, 20__

Governmental Funds

	General Fund	County Road and Bridge Fund	207 911 Fund	209 Dare Fund	226 EM Fund	229 Domestic Abuse Fund	235 Rev Loan Fund	248 24/7 Fund	250 MP & R Fund	295 RAIF Fund	301 Big Ditch Fund	402 TIF #1 Bond Fund	601 MERP Fund
Cash Balance Applied	227,279	250,689	33,820	-	220	-	48,000	2,500	21,750	280,000	2,000	187,000	2,000
311 Current Property Tax Amount	2,882,837	1,262,104											
Less current uncollected													
311 TIF Property Taxes		(52,953)										250,000	
312/319 - Other Taxes	10,280	269,900											
NET TOTAL TAXES	2,893,117	1,479,051	-	-	-	-	-	-	-	-	-	250,000	-
320 Licenses & Permits	11,300	2,700											
330 Intergovernmental Revenue	97,458	1,711,510	75,000		45,000	450							78,000
340 Charges for Goods & Services	357,750	8,000				300		1,000	4,000				
350 Fines & Forfeits	1,600					50							
360 Miscellaneous Revenue	99,400	60,000		1,800	1,800	10	27,000	500	1,000	20,000			
370 Other Financing Sources		200,000			81,335								
TOTAL OTHER REVENUES	567,508	1,982,210	75,000	1,800	128,135	810	27,000	1,500	5,000	20,000	-	-	78,000
NET MEANS OF FINANCE	3,687,904	3,711,950	108,820	1,800	128,355	810	75,000	4,000	26,750	300,000	2,000	437,000	80,000
TOTAL APPROPRIATIONS	3,687,904	3,711,950	108,820	1,800	128,355	810	75,000	4,000	26,750	300,000	2,000	437,000	80,000

Proprietary Funds

	Solid Waste Fund	Unemployment Fund	Fund
Net Position, January 1			
Estimated Revenue			
Less Expenses			
Net Position, December 31			

ADOPTION OF PROVISIONAL BUDGET FOR _____ COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of _____ County, will meet in the courthouse at _____, South Dakota on _____ September, ____, 20__ at _____ for the purpose of considering the foregoing Provisional Budget for the year 20__ and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the ____ day of _____, 20__. At such time, any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts, and matters set forth and contained in the Provisional Budget.

County Auditor

South Dakota