

Received

MAY 28 2026

Fund: 101  
Activity: 211-0

Kingsbury Co Auditor

DEPARTMENTAL REQUEST FOR YEAR 2027  
-----SHERIFF-----

DUE IN AUDITOR'S OFFICE BY  
MAY 28, 2026

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 SHERIFF SALARIES	282,435.51	309,313.04	365,730.80	137,446.35	392,700.00		
411.10 SHERIFF-OVERTIME	.00	.00	.00	4,625.62	.00		
411.20 SHERIFF-FED OVERTIME	.00	.00	.00	3,762.43	.00		
412.00 SHERIFF OASI	20,961.04	22,827.38	26,930.20	10,139.81	30,050.00		
412.10 SHERIFF - OASI OVERTIME	.00	.00	.00	509.28	.00		
412.20 SHERIFF- MEDICARE OVERTIME	.00	.00	.00	119.11	.00		
413.00 SHERIFF RETIREMENT	20,919.77	23,554.36	27,702.59	10,864.52	28,220.00		
414.00 SHERIFF WORKMAN'S COMPENSATION	6,465.00	7,004.00	6,965.00	.00	12,150.00		
415.00 SHERIFF INSURANCE	70,528.20	79,026.19	92,560.69	35,434.17	101,490.00		
416.00 SHERIFF'S UNEMPLOYMENT	598.45	309.02	297.97	4.00	290.00		
<b>TOTAL PERSONAL SERVICES</b>	<b>401,907.97</b>	<b>442,033.99</b>	<b>520,187.25</b>	<b>202,905.29</b>	<b>564,900.00</b>	<b>.00</b>	<b>.00</b>
421.00 SHERIFF INSURANCE	10,595.81	11,173.63	13,422.10	14,995.85	14,000.00	20,000.00	
422.00 SHERIFF PRO SERVICES	1,403.36	2,121.50	2,725.35	2,684.77	2,500.00	3,500.00	
422.10 PROF SERVICES - CENTRAL SQUARE	.00	.00	.00	.00	10,000.00	10,000.00	
423.00 SHERIFF PUBLISHING	174.12	29.00	349.00	.00	250.00	250.00	
424.00 SHERIFF RENTALS	840.00	960.00	1,200.00	.00	1,000.00	1,200.00	
425.00 SHERIFF REPAIRS	10,145.48	5,155.54	21,327.35	1,308.82	15,000.00	15,000.00	
426.00 SHERIFF SUPPLIES	34,029.24	25,177.21	24,432.65	3,659.04	34,000.00	34,000.00	
426.10 SHERIFF DOG SUPPLIES	291.36	.00	.00	.00	.00	-	
426.30 UNIFORMS	2,515.50	1,974.88	1,522.42	184.70	2,000.00	2,500.00	
427.00 SHERIFF TRAVEL & CONFERENCE	1,680.66	2,373.56	1,760.24	622.00	2,000.00	2,000.00	
428.00 SHERIFF UTILITIES	7,109.50	7,683.31	8,089.66	3,835.52	9,000.00	10,000.00	
428.10 TELETYPE	4,680.00	4,680.00	4,680.00	2,340.00	6,180.00	6,180.00	

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429.00 SHERIFF OTHER	866.49	968.51	880.61	245.00	1,000.00		
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>74,271.52</b>	<b>63,297.14</b>	<b>60,388.33</b>	<b>29,875.79</b>	<b>96,930.00</b>	.00	.00
434.00 SHERIFF MACHINERY & EQUIPMENT	46,041.00	3,229.98	79,169.51	71,279.63	70,000.00	75,000.00	
434.40 SHERIFF FURN & EQUIP GRANT	.00	13,697.50	21,220.67	18,521.00	.00	20,000.00	
435.00 SHERIFF FURNITURE	1,012.27	2,799.98	.00	.00	1,500.00	1500.00	
<b>TOTAL CAPITAL OUTLAY</b>	<b>47,053.27</b>	<b>16,727.46</b>	<b>100,390.18</b>	<b>89,800.63</b>	<b>71,500.00</b>	.00	.00
<b>TOTAL: -----SHERIFF-----</b>	<b>523,232.76</b>	<b>524,058.59</b>	<b>700,966.81</b>	<b>322,581.62</b>	<b>733,330.00</b>	.00	.00

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411.00 SHERIFF SALARIES	282,435.51	309,313.04	365,730.80	182,658.84	392,700.00	404,520.00	_____
411.10 SHERIFF-OVERTIME	.00	.00	.00	5,628.99	.00	25,000.00	_____
411.20 SHERIFF-FED OVERTIME	.00	.00	.00	4,291.21	.00	.00	_____
412.00 SHERIFF OASI	20,961.04	22,827.38	26,930.20	13,513.51	30,050.00	32,860.00	_____
412.10 SHERIFF - OASI OVERTIME	.00	.00	.00	603.32	.00	.00	_____
412.20 SHERIFF- MEDICARE OVERTIME	.00	.00	.00	141.09	.00	.00	_____
413.00 SHERIFF RETIREMENT	20,919.77	23,554.36	27,702.59	14,408.90	28,220.00	31,350.00	_____
414.00 SHERIFF WORKMAN'S COMPENSATION	6,465.00	7,004.00	6,965.00	.00	12,150.00	12,520.00	_____
415.00 SHERIFF INSURANCE	70,528.20	79,026.19	92,560.69	43,290.23	101,490.00	101,420.00	_____
416.00 SHERIFF'S UNEMPLOYMENT	598.45	309.02	297.97	4.00	290.00	290.00	_____
<b>TOTAL PERSONAL SERVICES</b>	<b>401,907.97</b>	<b>442,033.99</b>	<b>520,187.25</b>	<b>264,540.09</b>	<b>564,900.00</b>	<b>607,960.00</b>	<b>.00</b>
421.00 SHERIFF INSURANCE	10,595.81	11,173.63	13,422.10	14,995.85	14,000.00	20,000.00	_____
422.00 SHERIFF PRO SERVICES	1,403.36	2,121.50	2,725.35	2,973.77	2,500.00	3,500.00	_____
422.10 PROF SERVICES - CENTRAL SQUARE	.00	.00	.00	.00	10,000.00	10,000.00	_____
423.00 SHERIFF PUBLISHING	174.12	29.00	349.00	28.25	250.00	250.00	_____
424.00 SHERIFF RENTALS	840.00	960.00	1,200.00	.00	1,000.00	1,200.00	_____
425.00 SHERIFF REPAIRS	10,145.48	5,155.54	21,327.35	19,302.91	15,000.00	15,000.00	_____
426.00 SHERIFF SUPPLIES	34,029.24	25,177.21	24,432.65	3,998.78	34,000.00	34,000.00	_____
426.10 SHERIFF DOG SUPPLIES	291.36	.00	.00	.00	.00	.00	_____
426.30 UNIFORMS	2,515.50	1,974.88	1,522.42	184.70	2,000.00	2,500.00	_____
427.00 SHERIFF TRAVEL & CONFERENCE	1,680.66	2,373.56	1,760.24	892.00	2,000.00	2,000.00	_____
428.00 SHERIFF UTILITIES	7,109.50	7,683.31	8,089.66	5,155.33	9,000.00	10,000.00	_____
428.10 TELETYPE	4,680.00	4,680.00	4,680.00	2,340.00	6,180.00	6,180.00	_____

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429.00 SHERIFF OTHER	806.49	968.51	880.61	245.00	1,000.00	.00	
<b>TOTAL OTHER CURRENT EXPENDITURES</b>	<b>74,271.52</b>	<b>62,297.14</b>	<b>80,389.38</b>	<b>50,116.59</b>	<b>96,930.00</b>	<b>104,630.00</b>	<b>.00</b>
434.00 SHERIFF MACHINERY & EQUIPMENT	46,041.00	3,229.98	79,169.51	71,279.63	70,000.00	75,000.00	
434.40 SHERIFF FURN & EQUIP GRANT	.00	13,697.50	21,220.67	18,521.00	.00	20,000.00	
435.00 SHERIFF FURNITURE	1,012.27	2,799.98	.00	.00	1,500.00	1,500.00	
<b>TOTAL CAPITAL OUTLAY</b>	<b>47,053.27</b>	<b>19,727.46</b>	<b>100,390.18</b>	<b>89,800.63</b>	<b>71,500.00</b>	<b>96,500.00</b>	<b>.00</b>
<b>TOTAL: -----SHERIFF-----</b>	<b>523,232.76</b>	<b>524,058.59</b>	<b>700,966.81</b>	<b>404,457.31</b>	<b>733,330.00</b>	<b>809,090.00</b>	<b>.00</b>