

Fund: 101
 Activity: 212.0

DEPARTMENTAL REQUEST FOR YEAR 2027
 -----JAIL-----

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
421.00 JAIL INSURANCE	.00	.00	.00	.00	.00		
422.00 JAIL PRO SERVICES	724.20	538.12	4,361.38	.00	2,000.00	2,000.00	
425.00 JAIL REPAIRS	.00	.00	80.96	57.99	500.00	500.00	
426.00 JAIL SUPPLIES	946.43	499.00	.00	.00	200.00	200.00	
429.00 JAIL OTHER	11,591.18	92,829.85	64,199.97	10,524.15	65,000.00	65,000.00	
TOTAL OTHER CURRENT EXPENDITURES	13,261.81	93,866.97	68,642.31	10,582.14	67,700.00	.00	.00
TOTAL: -----JAIL-----	13,261.81	93,866.97	68,642.31	10,582.14	67,700.00	.00	.00

**DUE IN AUDITOR'S OFFICE BY
 MAY 28, 2026**

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 Activity: 212.0

DEPARTMENTAL REQUEST FOR YEAR 2027
 -----JAIL-----

Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
421.00 JAIL INSURANCE	.00	.00	.00	.00	.00	.00	_____
422.00 JAIL PRO SERVICES	724.20	538.12	4,361.38	.00	2,000.00	2,000.00	_____
425.00 JAIL REPAIRS	.00	.00	80.96	57.99	500.00	500.00	_____
426.00 JAIL SUPPLIES	946.43	499.00	.00	.00	200.00	200.00	_____
429.00 JAIL OTHER	11,591.18	92,829.85	64,199.97	10,958.15	65,000.00	65,000.00	_____
TOTAL OTHER CURRENT EXPENDITURES	13,261.81	93,866.97	68,642.31	11,016.14	67,700.00	67,700.00	.00
TOTAL: -----JAIL-----	13,261.81	93,866.97	68,642.31	11,016.14	67,700.00	67,700.00	.00