
Some of the Infrastructure Projects Completed in Last 4 Years:

- South Liefer Vegetation Removal - 5 Miles
- Smalley Drain Vegetation Removal - 4.5 miles
- McKay Drain - Maintenance - 1 Mile
- Weiden Drain - Restoration - 16 Miles
- Iris Drain Maintenance - 2.5 Miles
- Correction Line Restructuring - 6.5 Miles
- 14 Major Crossings and Pipes installed
- Garrioch Creek Maintenance - 21 Miles
- Rockland Drain Maintenance - 6 Miles
- Hamelin Drain Maintenance - 6 Miles
- Hamelin Lateral Drain Maintenance - 1 Mile
- Neault Drain Reconstruction - 2 Miles
- North Liefer Reconstruction - 6 Miles
- Precourt Drain Restructuring - 4 Miles
- Lanoway Drain Maintenance - 1 Mile
- Crane River Maintenance - 6 Miles
- HWY 276 Maintenance - 10 Miles
- Sucker Creek Maintenance - 7 Miles

Miscellaneous Project Accomplishments:

- Sustainable Ag Park Project in Alonsa
- Garrioch Creek Walleye Spawning Shoal Project
- 10 Abandoned Wells Sealed
- Water Quality Testing - 10 year program
- Acquired \$75,000.00 Survey Grade Drone using only revenue generated by district projects.

Current Projects - 2018/19:

- Amaranth Marsh Drain
- Bluff Creek Stream Restoration Project
- Manitoba House Stream Restoration
- Garrioch Creek Riparian Planting/Fencing
- SD-157 Mapping Project
- Carriere Drain Area Survey
- South Liefer Sink Hole Mitigation
- District Expansion to Encompass Whole Watershed

Awaiting Provincial Approvals:

- Weiden Church Drain Extension
- Spence Lake – Environmental Assessment
- Horyn Drain Restructuring
- Forsyth Creek – Watershed analysis and survey work now complete

In the past 4 years project work has generated 15,292 documents. Now added to our original data archives and stored securely on remote servers. The software applications and server space that we use to organize and secure our data can cost private industry upwards of \$600.00 per month. These services are available to the District free of charge. Thank You Google!

2018/2019 Contact Information:

ACD Main Board Members:

Tom Anderson - Chair Person & Sub District 160

Rick Lodge - Vice Chair & Sub District -157

David Senkowski - Provincial Representative

Kenny Dunn - Sub District -110

Mike Brown - Sub District -113

Lyle Finney - Sub District -107A

Walter Tymchuk - Sub District -107L

ACD Sub-District Board Members:

Jerry Bage - Sub District - 157

Dean Capp - Sub District - 110

Terry Dayholos - Sub District - 160

Colin Mailman - Sub District - 113

Neil Preston - Sub District - 107L

Steve Manning - Sub District - 107A

ACD Staff:

Shawn Gurke - Manager
manager@alonsacd.com

Cary Anderson - Administrator
admin@alonsacd.com

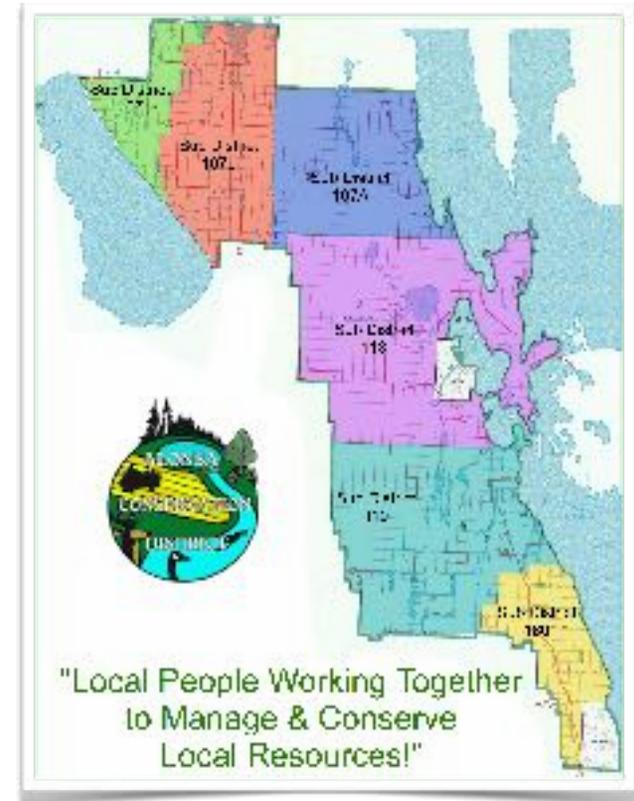
Kim Grant - Technician
tech@alonsacd.com

All financial information referred to in this document are taken from audited financial statements

Alonsa (Westlake) Conservation District

Performance Report:

The Last 4-Years: 2014-2018



Alonsa (Westlake) Conservation District

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Find us on Facebook!

Twitter - @alonsacd

Established in 1978, the Alonsa Conservation District focuses on conserving, sustaining, and preserving all of its diverse resources through the management of watersheds and agriculture.

Over the past 4 years the district has been modernizing operations and restructuring the way we deliver services.

The District operates as a not for profit. We are primarily publicly funded. Our Municipal Partners contribute 25% while the Province of Manitoba contributes 75% of our core funding.

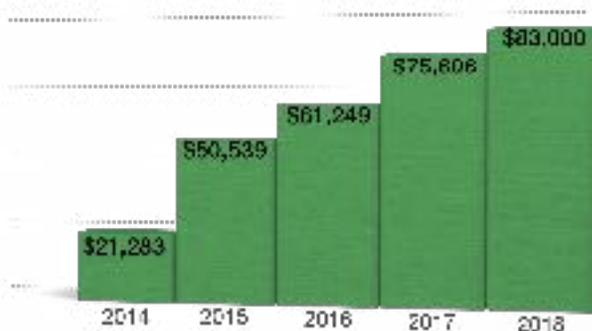
Provincial Grant

- 4 years ago the Province had intended to cut District funding by 10% each year.
- However 2 of the last 4 years our grant was actually increased.
- ACD has seen a gain of \$29,000 - or 11% from 2014 to 2018 in Provincial Funding.
- This represents a significant increase considering the Provinces current financial status.
- ACD is grateful for the the support of our Province and the Department of Sustainable Development.



Over the past 4 years the District has worked to supplement our core funding and increase efficiency in program delivery in a number of important ways.

External Funds Sourced to Supplement Core Funding Since 2014:



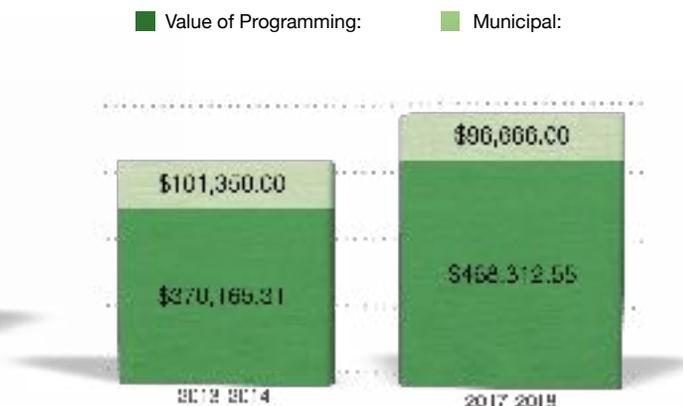
In a tough climate for raising funds the District has increased external funding consistently every year for the last 5.

Using Resources Wisely: ACD's Beaver Program is a Good Example of how we have Increased Efficiency by Reducing Average Annual Expenditures by 45%.



- ACD has managed to also improve program quality and delivery.
- We are often able to respond to landowner requests to remove obstructions on Order in Council Drains within 48 hours.
- We now remove an average of 78 obstructions per season when we previously removed a maximum of 29.
- Trapping workshops, one to one training and trap rental services offer landowners resources they can use.
- The Bounty incentive has actually increased by \$10.00 per tail.

Building Value into the Program! Overall Combined Value of ACD's Programming:



- Overall program value has increased by **\$98,147.24** or **21%** since 2013/14.
- Municipal tax contributions from RM's of Lakeshore and Alonsa have decreased by **\$3,684.00** or **5%**.

Increased In House Technical Capacity:

- Obstruction Removal
- In House Geographical Information Systems
- In House Computer Aided drafting
- Advanced ground and aerial Survey capabilities

ACD's Operational Improvements:

- Modernized data management & Security
- Completed Integrated Watershed Management Plan
- Completed Comprehensive Policy Review & Modernization
- Implemented an Advanced Funding Model
- Increased Aboriginal Watershed Involvement – Ebb & Flow and Sandy Bay
- 4 Beaver Trapping Educational Workshops
- Engaged Manitoba 4H
- Citizen Science Program Established
- Birdseed Program now produces modest profit to cover program costs