

Bee Groundwater
Conservation District
2019 BUDGET

Income

2018 taxes	\$ 53,177.00
Interest Income	\$ 500.00
Donations/ Registration	\$ 300.00
Total Income	\$ 53,977.00

Expenses

Audit/Accounting Fees	\$ 5,000.00
Appraisal District Fee	\$ 2,000.00
Contract Work	\$ 22,800.00
Dues & Subscriptions	\$ 800.00
Insurance	\$ 1,000.00
Educational Materials	\$ 5,000.00
Legal Fees	\$ 12,500.00
Office Supplies	\$ 100.00
Postage	\$ 50.00
Printing	\$ -
Public Hearings	\$ 100.00
Rain Enhancement	\$ 24,000.00
Rent	\$ 1,200.00
Travel	\$ 2,000.00
Water Planning	\$ 22,225.00
Vehicle Expense	<u>\$ 1,000.00</u>

Total Expense \$99,775.00

Total Income\Expense (\$45,798.00)