

Bee Groundwater
Conservation District
2025 BUDGET

Income

2022 taxes	\$ 69,237.00
Interest Income	\$ 5,000.00
Donations/ Registration	\$ 300.00
Transport Fees	\$ 1,500.00
Total Income	\$ 76,037.00

Expenses

Audit/Accounting Fees	\$ 5,000.00
Appraisal District Fee	\$ 1,500.00
Contract Work	\$ 24,000.00
Dues & Subscriptions	\$ 900.00
Educational Materials	\$ 5,000.00
Insurance	\$ 3,000.00
Legal Fees	\$ 5,000.00
Office Supplies	\$ 200.00
Postage	\$ -
Printing	\$ -
Public Hearings	\$ 200.00
Rain Enhancement	\$ 33,804.00
Rent	\$ 1,200.00
Travel	\$ 1,000.00
Water Planning	\$ 7,500.00
Vehicle Expense	<u>\$ 500.00</u>

Total Expense \$88,804.00

Total Income\Expense (\$12,767.00)