

Bee Groundwater
Conservation District
2026 Draft BUDGET

Income

2025 taxes	\$75,604.00
Interest Income	\$4,000.00
Donations/ Registration	\$200.00
Transport Fees	\$200.00
Total Income	\$80,004.00

Expenses

Audit/Accounting Fees	\$5,300.00
Appraisal District Fee	\$1,400.00
Contract Work	\$24,000.00
Dues & Subscriptions	\$900.00
Educational Materials	\$5,000.00
Insurance	\$2,500.00
Legal Fees	\$5,000.00
Office Supplies	\$200.00
Postage	
Printing	
Public Hearings	\$200.00
Rain Enhancement	\$33,804.00
Rent	\$1,200.00
Travel	\$750.00
Water Planning	\$6,000.00
Vehicle Expense	\$500.00

Total Expense	\$86,754.00
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Total Income\Expense	(\$6,750.00)
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