

SSPOA Budgets

	2018	2019	2020	2021	2022
Annual Dues By Lot	1st Lot \$ 280.00 2nd Lot \$ 250.00 3rd Lot \$ 220.00 4th Lot \$ 190.00 5th Lot \$ 160.00	1st Lot \$ 280.00 2nd Lot \$ 250.00 3rd Lot \$ 220.00 4th Lot \$ 190.00 5th Lot \$ 160.00	All Lots \$ 280.00	All Lots \$ 280.00	All Lots \$ 280.00

Dues By # Owners	# Lots Owned	Annual Dues	Annual Income	Annual Dues	Annual Income	Annual Dues	Annual Income	Annual Dues	Annual Income	Annual Dues	Annual Income
60	1	\$ 280	\$ 16,800	\$ 280	\$ 16,800	\$ 280	\$ 16,800	\$ 280	\$ 16,800	\$ 280	\$ 16,800
15	2	\$ 530	\$ 7,950	\$ 560	\$ 8,400	\$ 560	\$ 8,400	\$ 560	\$ 8,400	\$ 560	\$ 8,400
10	3	\$ 750	\$ 7,500	\$ 840	\$ 8,400	\$ 840	\$ 8,400	\$ 840	\$ 8,400	\$ 840	\$ 8,400
1	4	\$ 940	\$ 940	\$ 1,120	\$ 1,120	\$ 1,120	\$ 1,120	\$ 1,120	\$ 1,120	\$ 1,120	\$ 1,120
1	5	\$ 1,100	\$ 1,100	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
87		\$ 34,290		\$ 36,120		\$ 36,120		\$ 36,120		\$ 36,120	

Budget 2023

# Lots	All Lots	Income
129	\$ 280	\$ 36,120

	2018	2019**?	2020	2021	2022
(1) Income	34,094	36,120	36,120	36,120	36,120
Annual Meeting	396	396	300	300	300
Bank Charges	-	-	-	-	-
Dumpster	2,159	2,159	2,149	3,000	3,100
Fuel & Oil	17	17	17	125	100
Insurance	856	856	856	754	703
Landscaping	-	-	150	1,040	1,000
Misc/Other	250	250	100	100	120
Postage	65	65	65	25	200
Repairs	83	83	100	100	100
Roads, Signs & Other	-	-	-	100	100
Roads, Weather	1,000	1,000	1,000	delete	360
Web Site	144	144	144	200	
Roads, Repair/Gravel	15,372	15,372	14,300	17,800	16,900
Roads, Calcium Chloride	3,000	3,000	6,000	-	-
Roads, Mowing	1,860	1,860	2,000	1,700	1,700
Roads, Leaf Blowing	1,620	1,620	1,500	3,500	3,500
Roads, Weather Related				1,500	1,500
Roads, Spraying				500	500
Roads, Ditch Cleaning	340	340	1,200	-	900
(2) Roads, Maintenance TOTAL	22,192	22,192	25,000	25,000	25,000
% of Total Expenses	82%	82%	84%	81%	80%
(3) Total Expense	27,162	27,162	29,881	30,744	31,083
(4) Net Income	6,932	8,958	6,239	5,376	5,037
Adjust to actual 12/31					
(5) Bank Balance	1,754	10,712	16,951	22,327	38,000

	2023
(1) Income	36,120
Annual Meeting	300
Bank Charges	-
Dumpster	4,400
Fuel & Oil	-
Insurance	700
Landscaping	1,000
Misc/Other	200
Office Supply/Postage	100
Repairs	-
Roads, Signs & Other	100
Web Site	300
Roads, Repair/Gravel	16,900
Roads, Calcium Chloride	-
Roads, Mowing	1,700
Roads, Leaf Blowing	3,500
Roads, Weather Related	1,500
Roads, Spraying	500
Roads, Ditch Cleaning	900
(2) Roads, Maintenance TOTAL	25,000
% of Total Expenses	78%
(3) Total Expense	32,100
(4) Net Income	4,020
(5) Bank Balance	42,020