

ORDINANCE # 24-001

AN ORDINANCE BY THE KINGSTON SPRINGS BOARD OF COMMISSIONERS TO ACCEPT A BUDGET AMENDMENT FOR THE 2023-2024 FISCAL YEAR.

- WHEREAS,** the Violent Crimes Intervention Fund Community Crime Prevention Grant has been awarded to the Police Department in the amount of \$63,830 for the purpose of purchasing body cameras, body armor kits, night vision optics head gear, a desktop computer, tasers and taser equipment. As such the Board of Commissioners wishes to amend the budget for the appropriation of this 100% funded grant; and,
- WHEREAS,** insurance recovery payments have been received in the amounts of \$2,522.66 and \$4,883.08. As such the Board of Commissioners wishes to amend and allocate the appropriation in the amount of \$7,406 for repair and maintenace related to these insurance recoveries; and,
- WHEREAS,** auction of a surplused 2010 Chevrolet Tahoe on Gov Deals resulted in sale amount of \$2,225. These funds will be appropriated for the repair and maintenace of police vehicles; and,
- WHEREAS,** the Farmer's Market Grant has been awarded to the town in the amount of \$1,500; therefore, the Board wishes to allocate these monies to the Tourism Department for funding toward the Farmer's Market; and,
- WHEREAS,** the Board of Commissioners has come to an agreement with the Town of Pegram in an effort to fund a position for Building Inspector and Codes Enforcement. With this agreement the town will be responsible for funding half of the cost of salary, benefits, liabilities, and materials for the position and therefore wishes to appropriate \$22,500 and amend the budget for the purpose of funding this position.

NOW THEREFORE, BE IT ORDAINED, by the Board of Commissioners of the Town of Kingston Springs, Tennessee that this ordinance shall become effective 15 days after final passage the public welfare requiring it.

Section 1: *A budget amendment consisting of the available revenues be adopted as follows:*

	<u>Beginning Budget</u>	<u>Ending Budget</u>
General Fund	<u>Anticipated Revenues</u>	<u>Anticipated Revenues</u>
	\$3,629,691	\$3,695,021

Section 2:

A budget amendment consisting of the following appropriations be adopted as follows:

General Fund	<u>Beginning Budget</u>	<u>Ending Budget</u>
	<u>Anticipated Revenues</u>	<u>Anticipated Revenues</u>
Codes Department	\$22,000	\$44,500
Police Department	\$852,420	\$925,881
Tourism Department	\$65,700	\$67,200

First Reading: January 18, 2024

Public Hearing: March 21, 2024

Second Reading: March 21, 2024

Attest:

Francis A. Gross III
Mayor Francis A. Gross III.

Jamie Dupre
City Recorder Jamie Dupre