

## ORDINANCE #23-002

### AN ORDINANCE BY THE KINGSTON SPRINGS BOARD OF COMMISSIONERS TO ACCEPT A BUDGET AMENDMENT FOR THE 2022-2023 FISCAL YEAR

**WHEREAS,** the Board of Commissioners hereby appropriates \$56,265 to the General Fund (\$4,345 to the Police Department, \$47,100 to the Parks Department, and \$4,820 to the Tourism Department); and,

**WHEREAS,** the town collected \$5,713 more than originally anticipated for Dinner on Main Revenues and spent approximately \$4,820 more due to increased costs. As such the Board will appropriate \$4,820 to the Tourism Department to cover these expenditures; and,

**WHEREAS,** the town will collect \$82,849.00 from FEMA proceeds in the General Fund due to flooding. As such the town wishes to appropriate \$47,100 to the parks department for expenditures related to flooding damage; and,

**WHEREAS,** the town has been approved for the THSO Grant and wishes to appropriate \$4,345 for the purchase an in-car camera system for police vehicles.

**NOW THEREFORE, BE IT ORDAINED,** by the Board of Commissioners of the Town of Kingston Springs, Tennessee that this ordinance shall become effective 15 days after final passage the public welfare requiring it.

**Section 1:** *A budget amendment consisting of the available revenues be adopted:*

	<u>Beginning Budget</u> <u>Anticipated Revenues</u>	<u>Ending Budget</u> <u>Anticipated Revenues</u>
<b>General Fund</b>	\$3,600,405.00	\$3,693,312.00

**Section 2:**

*A budget amendment consisting of the following appropriations be adopted:*

	<u>Beginning Departmental</u> <u>Budget</u>	<u>Ending Departmental</u> <u>Budget</u>
<b>General Fund</b>		
Police Department	\$886,713.00	\$891,058.00
Parks Department	\$443,558.00	\$490,658.00
Tourism Department	\$65,700.00	\$70,520.00

First Reading:	<u>March 16, 2023</u>
Public Hearing:	<u>April 20, 2023</u>
Second Reading:	<u>April 20, 2023</u>

Attest:

Francis A. Gross III  
Mayor Francis A. Gross III.

Jamie Dupre  
City Recorder Jamie Dupre