

## ORDINANCE # 24-007

### AN ORDINANCE BY THE KINGSTON SPRINGS BOARD OF COMMISSIONERS TO ACCEPT A BUDGET AMENDMENT FOR THE 2024-2025 FISCAL YEAR.

**WHEREAS,** the Board of Commissioners wishes to appropriate \$82,000 out of the General Fund Designated Funds Public Safety Vehicle Replacement Fund Balance in order to replace a K9 patrol vehicle; and,

**WHEREAS,** the Board of Commissioners wishes to appropriate \$219,750.00 for the Harpeth View Trail street paving project that was unable to be completed prior to fiscal year end. This project was bid out and awarded during the 23-24 fiscal year; however the work was not completed until July 2024; therefore, the Board wishes to appropriate this funding out of the General Fund Balance.

**NOW THEREFORE, BE IT ORDAINED,** by the Board of Commissioners of the Town of Kingston Springs, Tennessee that this ordinance shall become effective 15 days after final passage the public welfare requiring it.

#### **Section 1:**

*A budget amendment consisting of the following appropriations be adopted as follows:*

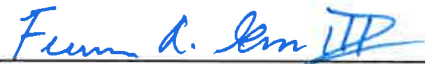
	<u>Beginning Budget</u>	<u>Ending Budget</u>
<b>General Fund</b>	<u>Anticipated Revenues</u>	<u>Anticipated Revenues</u>
Police Department	\$910,639	\$992,639
Streets	\$1,031,670	\$1,186,420
Street Aid	\$101,510	\$166,510

**First Reading:** August 15, 2024


**Public Hearing:** September 19, 2024

**Second Reading:** September 19, 2024

Attest:



Mayor Francis A. Gross III.



City Recorder Jamie Dupre'