ORDINANCE #22-004

AN ORDINANCE BY THE KINGSTON SPRINGS BOARD OF COMMISSIONERS TO ACCEPT A BUDGET AMENDMENT FOR THE 2021-2022 FISCAL YEAR

WHEREAS, the Board of Commissioners hereby appropriates \$75,000 out of the fund balance to the parks budget for the purpose of funding the splash pad overage in the amount of \$63,000 and \$12,000 water leak at Burns Park; and,

WHEREAS, the Board of Commissioners hereby appropriates \$1,500 for monies received from the Department of Agriculture for the Farmer's Market Grant.

NOW THEREFORE, BE IT ORDAINED, by the Board of Commissioners of the Town of Kingston Springs, Tennessee that this ordinance shall become effective 15 days after final passage the public welfare requiring it.

Section 1: A budget amendment consisting of the available revenues be adopted:

Beginning Budget

Ending Budget Anticipated

Anticipated Revenues

Revenues

General Fund

\$4,802,031.00

\$4,803,531.00

Section 2: A budget amendment consisting of the following appropriations be adopted:

Beginning Departmental

Ending Departmental

General Fund
Parks Department

<u>Budget</u>

Budget \$745,895.00

Tourism/Economic Development

\$670,895.00 \$15,500.00

\$17,000.00

March 17, 2022

First Reading: Public Hearing:

April 21, 2022

Second Reading:

April 21, 2022

Attest:

Fannel Comb

ity Recorder Jamie Dupre