

ORDINANCE # 23-008

AN ORDINANCE BY THE KINGSTON SPRINGS BOARD OF COMMISSIONERS TO ACCEPT A BUDGET AMENDMENT FOR THE 2023-2024 FISCAL YEAR.

- WHEREAS,** the Board of Commissioners hereby appropriates \$40,030 out of the fund balance for the fire storage building as this project was bid out and awarded in the 2022-2023 fiscal year; however, construction was unable to be completed until July 2023 as such these monies will be appropriated to the current fiscal year; and,
- WHEREAS,** both City Park and Burns Park were damaged in automobile accidents. The town has recently received \$ 10,699 in insurance recoveries and further anticipates to receive all additional expended funds from insurance claims recoveries after the repairs have been made to both gates. As such the Board of Commissioners wishes to appropriate funds in the amount of \$45,000 to cover the costs of the repairs; and,
- WHEREAS,** The Town has been awarded a scholarship for attendance of the International Association of Chiefs of Police Conference. The Tennessee Association will reimburse the town for the cost paid by the town for attendance of this conference. As such the Board of Commissioners wishes to appropriate \$340 to the police departmental budget for conference expenses; and,
- WHEREAS,** the Multimodal and Safe Routes to Schools Grant projects have completed construction. Final accounting has resulted in change orders and additional funding requests. As such the Board of Commissioners wishes to appropriate \$272,000 out of the fund balance in order allocate funds out of the fund balance to close accounting for these projects; and,
- WHEREAS,** a donation has been approved and received from an anonymous donor in the amount of \$3,479 for the purpose of equipping K9 Luka with a bullet proof vest in memory of Officer Tucker Blakely with the Knox County Sherriff Office who died in the line of duty. As such the Board of Commissioners wishes to thank the donor of these funds and appropriate these donation monies for the purpose of purchasing the vest in memoriam of Officer Tucker Blakely.

NOW THEREFORE, BE IT ORDAINED, by the Board of Commissioners of the Town of Kingston Springs, Tennessee that this ordinance shall become effective 15 days after final passage the public welfare requiring it.

Section 1: A budget amendment consisting of the available revenues be adopted as follows:

	<u>Beginning Budget</u> <u>Anticipated Revenues</u>	<u>Ending Budget</u> <u>Anticipated Revenues</u>
General Fund		
	\$3,584,391	\$3,629,691
Drug Fund		
	\$490	\$3,969

Section 2:

A budget amendment consisting of the following appropriations be adopted as follows:

	<u>Beginning Budget</u> <u>Anticipated Revenues</u>	<u>Ending Budget</u> <u>Anticipated Revenues</u>
General Fund		
Grant Administration Fund	\$700,000	\$972,000
Police Department	\$852,080	\$852,420
Fire Department	\$369,033	\$409,063
Parks & Recreation Department	\$431,693	\$476,693
Drug Fund		
Drug Fund Expenditures	\$22,546	\$26,025

First Reading: October 19, 2023

Public Hearing: November 16, 2023

Second Reading: November 16, 2023

Attest:



Mayor Francis A. Gross III.



City Recorder Jamie Dupre