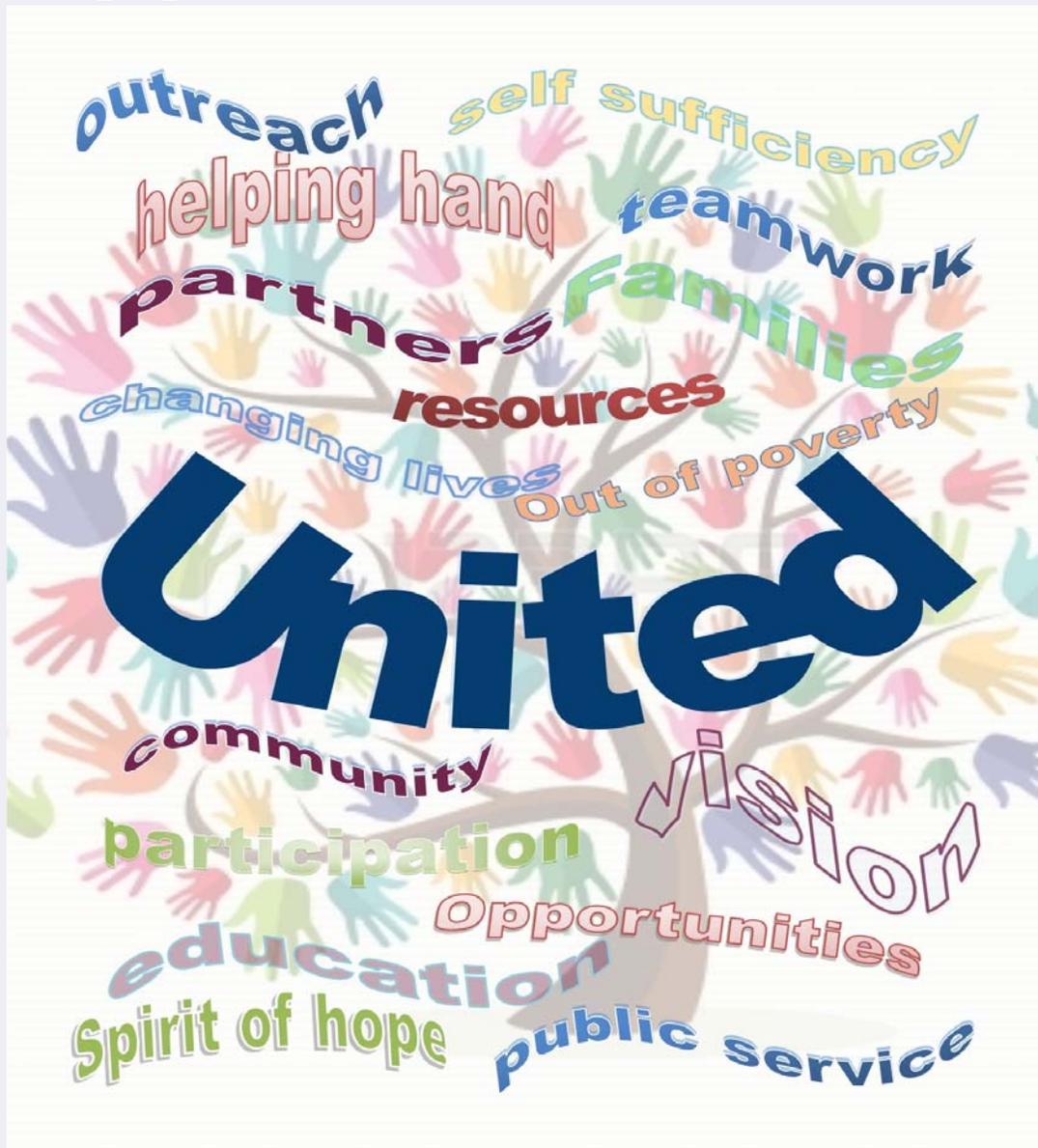




Annual Report 2016



*Mission Statement: To improve people's lives, embody the spirit of hope, improve communities and make the state of Oklahoma a better place to live. To help people lift themselves out of poverty by creating opportunities for increased self-sufficiency and greater participation in their community.*

## BOARD OF DIRECTORS



*Harold Harris, Chair*

*Shannon Lockett, Vice Chair*

*Margie Janzen, Secretary*

*Beverly Brownfield, Susan Case, Larry Clark, David Green,  
Johnny Green, Bronson Grimes, Mary May, Theresa Bates  
Rutherford, and Jo Beth Spears.*

*12 Board members attended 165 hours of training.*

*Johnny Bryant, Executive Director*

*Don Lamb, Chief Financial Officer*

# CASA

## PAWNEE AND OSAGE COUNTIES

- 16 advocates served 81 abused and neglected children.
- Volunteers donated 976 hours and 19,748 miles.

Jurisdictions: Pawnee District Court, Pawnee Nation Court, Osage District Court and Osage Nation Court.

*The only CASA program in the United States working in two state courts and two tribal courts.*

Helen Norris, Director



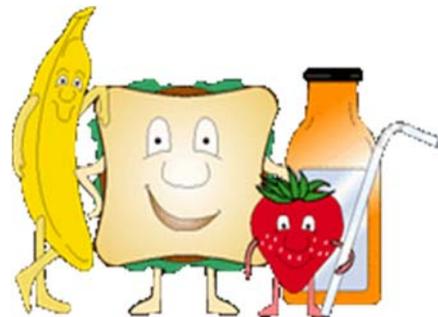
Pawnee/Osage CASA 18th Annual Volunteer Appreciation Awards Banquet .  
New volunteers from left: Brittanie Johnson, LeAnn Bailey, and Diane Burns.

## CHILD CARE FOOD PROGRAM

Sixty-eight DHS licensed daycare homes were reimbursed for serving nutritious meals which met U.S. Department of Agriculture requirements. The federally funded program sponsored 256,503 meals, playing a vital role in improving the quality of day care and making it more affordable for low-income families. Providers also received training in healthy meal preparation.

Serving providers in Alfalfa, Creek, Garfield, Grant, Kay, Kingfisher, Lincoln, Logan, Major, Noble, Oklahoma, Osage, Pawnee, Payne, Tulsa and Washington counties.

*Carol Southern, Child and  
Adult Care Food Program  
Director*





Cimarron Public Transit System provides curb to curb service on a demand response basis in Creek, Kay, Osage, Pawnee and Washington Counties.

- 113,825 trips
- 1,159,141 passenger miles
- 1,357,757 miles
- 80,478 hours of service



54,867 trips were provided for older adults and individuals with disabilities.

The program contracts with Developmental Disability Services Division, Oklahoma Department of Human Services-TANF, RSVP of Kay County, Logisticare, Head Start, Show, Cherokee Nation, INCOG Area Agency on Aging, LTCA of Enid Area Agency on Aging, INCOG, Inc., and Oklahoma Department of Transportation.

*Cimarron Transit received the Federal Transportation Administration Award of Achievement : “Excellence in Grant Management Rural Area Program.”*

*Laura Corff, Transit Director*

*Randy Heisler, Operations Manager*

# Community Alcoholism Services

Community Alcoholism Services provides outpatient substance abuse services to low/no income individuals with drug and alcohol issues. Staff members are licensed or certified through the state board of licensed alcohol and drug counselors. The program is certified through the Oklahoma Department of Mental Health and Substance Abuse Services.

Services include screening, assessment, case management, individual and group psychotherapy, and individual and group rehabilitation services.

Each consumer works with the counseling staff to develop a treatment plan that is specific to his/her needs. Length of treatment varies for each consumer, with most people receiving services for approximately six months.

- 30 consumers received services for six months.
- 48 consumers received at least one service from the program.

Performance management reports confirm the program is in the top quartile of the state for all national outcome measures, which include reduction in substance abuse, reduction in arrests, reduction in unemployment and increase in self help program attendance.

*Ronnie Jestes, Program Director*

*Lynn Walker, Clinical Director*

# Family and Community Services

- Emergency Medical Prescriptions—6
- Utility Assistance—210
- Information & referral assistance for 3,400
- Volunteer Income Tax Preparation Services to 75 individuals provided a savings of \$71,985.
- Partnered with local food banks to help distribute 6,200 food boxes to serve 1,495 families.
- Partnered with local clothing closets- 1,257 served.
- Partnered with Salvation Army for Angel Tree project in Pawnee County to provide Christmas gifts for 177 children.
- Partnered with Pawnee County Health Clinic to provide health services for 225 individuals.

Navigators certified through the U.S. Department of Health and Human Services, assisted 19 consumers in completing applications and enrolling for health care coverage. UCAP is one of a 16-member consortium of community action agencies across Oklahoma, under the supervision of Little Dixie Community Action Navigator Consortium. Registration #0100207210. Counties served: Creek, Kay, Noble, Osage, and Pawnee.

*Dianne Cottrell, Family & Community Services Program Manager*

Outreach offices located at:

Associated Charities, Blackwell

UCAP, Pawnee

Operations Blessings, Perry

# Agency Partnerships

265,000 volunteer hours donated to the agency

107 community partners

- 15 nonprofit
- 10 faith based
- 7 local governments
- 3 federal governments
- 15 for-profit businesses
- 10 consortiums/collaborations
  - 5 housing collaborations
    - 16 school districts
- 8 institutions of postsecondary education
  - 4 financial institutions
  - 8 health service institutions
  - 3 state-wide associations



# Training and Certifications

Each program provides continuing education opportunities for staff development through in-service and on-line training, state associations, and grant and industry conferences.

476 staff attended 1,840 hours of training.



Training for Oklahoma Navigators held at OKCAA facility in Edmond.



# Early Head Start

0-3 year olds and women

- 499 children Served (28% under 1 , 36% 1 year old, 35.8% 2 years old)
- 36 classrooms
- 58 pregnant women
- 94.4% or 68 Early Head Start teachers have Child Development Association credentials or better.



# Head Start

## 3 & 4 year olds

- 1,059 Head Start children
- 59.3% 3 year olds; 40.6% 4 year olds
- 52 classrooms (4 double sessions)
- 83.9% of 4-year-old children enrolled through the end of the year accomplished school readiness benchmarks for entering kindergarten
- 6.4% of 4 year-old children received disability services
- 1,165 families received additional services
- 28 family support advocates serve families
- 100% of 50 teachers have an associates degree or better
- 67% of 19 family support advocates have minimum of Family Development Credential

Kim Rice, Early Head Start and Head Start Director

Counties served: Creek, Kay, Logan, Noble, Okmulgee, Osage, Pawnee, Payne and west Tulsa.



# Housing

## Single Family Rental Homes

Billings—2

Blackwell—1

Pawnee—9

Perry—2

Tonkawa—6

Newkirk—4



Single Family Rental, Billings

*Cindy Hoeltzel, Housing/Property Manager , Housing Credit Certified Professional through the National Association of Home/Builders and Housing Compliance Manager designation for HUD*

*Charmaine Crisp, Assistant Housing/Property Manager, Housing Credit Certified Professional and Housing Compliance Manager designation for HUD*

# MultiFamily Housing

Pictured right:  
Willow Creek  
Estates, Ponca City



## Other MultiFamily Projects

Cambridge, Sapulpa

Copper Ridge, Ponca City

Edgewood, Sand Springs

Glenshire, Glenpool

Pawnee Townhomes

Total Units ...370



# Weatherization



Left: Crew member touches up paint on a newly installed

62 homes received

Weatherization Services

Crews follow lead-safe work practices while replacing windows in a home that tested positive for lead. Crews must wear protective clothing, masks, etc., isolate the work area using plastic barriers and put up caution signs, while removing old windows. All debris is bagged up in special contractor bags for disposal.



Counties served: Creek, Kay, Lincoln, Logan, Noble, Osage, Payne, Pawnee, and Tulsa.

*Jeff Waters, Weatherization Director; Quality Control Inspector and Energy Auditor/Inspector*

# Revenues By Funding Stream

Head Start/EHS	14,890,500	78.2%
Transit	2,408,439	12.6%
CSBG	344,636	1.8%
DOE WX	194,277	1.0%
Alcohol Program	158,131	0.8%
CACFP - Day Care Home	429,240	2.3%
LIHEAP WX	163,840	0.9%
HUD HOME	132,654	0.7%
Home Manage- ment - UR	169,715	0.9%
Day Care - UR	159,295	0.8%
<b>TOTAL</b>	<b>19,050,727</b>	<b>100.0%</b>



Agency Headquarters

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