	Dudget 2021	
ADMINISTRATION		
Equipment	\$500	
Internet	\$2,500	
Payroll Taxes	\$2,500	
Postage	\$300	
Oranata and Desials Arginta at	¢10.900	Doigo from \$400 (chools to \$450 (chools y 04 chools)
Secretary/Parish Assistant Supplies	\$10,800	Raise from \$420/check to \$450/check x 24 checks
Tax Services	\$750	
TOTAL ADMINISTRATION	\$100	\$18,550
		+,
BENEVEOLENCE		
Central States Synod	\$2,400	\$200/month
Community Services League	\$1,200	\$300/quarter
Other	\$0	Angel Fund
TOTAL BENEVOLENCE		\$3,600
BUILDING	\$12.068	
Building Mortgage Improvements & Maintenance	\$13,968	
Insurance	\$6,000	
Utilities	\$5,000	
Pest control	\$750	
TOTAL CHURCH PROPERTY		\$26,718
COMMUNITY LIFE / EVANGELISM		
Advertising	\$1,000	
Dinners	\$300	
Funerals	\$300	
Other		
Conference Attendence		
Community Outreach TOTAL COMMUNITY LIFE	\$600	\$2,200
IOTAL COMMONITY LIFE		\$2,200
EDUCATION		
Sunday School	\$300	
VBS	\$0	
Confirmation	\$100	
Adult Bible Study	\$100	
The Lutheran	\$375	
Devotional Booklets	\$100	
Youth		
Misc.	\$100	
TOTAL EDUCATION		\$1,075
PASTORIAL MINISTRY		
Salary Items	\$18,500	Transitional Pastor Comp
Housing Allowance	\$10,000	Transitional Pastor Housing
Mileage Allowance	\$2,115	Transitional Fastor Housing
Continuing Ed.	\$500	
Pension	\$300	
Medical		
SSI gross up	\$1,147	
TOTAL PASTORAL MINISTRY		\$22,262
WORSHIP		
Accompanists	\$6,750	
Choir Director		
Choir Director Bulletins	\$600	
Choir Director Bulletins Supplies	\$600 \$300	
Choir Director Bulletins Supplies Instrument Maintain	\$600	
Choir Director Bulletins Supplies Instrument Maintain Music	\$600 \$300	
Choir Director Bulletins Supplies Instrument Maintain	\$600 \$300	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors	\$600 \$300	\$8.350
Choir Director Bulletins Supplies Instrument Maintain Music	\$600 \$300	\$8,350
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP	\$600 \$300	\$8,350
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner	\$600 \$300	\$8,350
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts	\$600 \$300	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner	\$600 \$300	\$8,350 \$8,350 \$8,350 \$8,350
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts TOTAL STEWARDSHIP	\$600 \$300 \$700	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts	\$600 \$300	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts TOTAL STEWARDSHIP TOTAL BUDGET	\$600 \$300 \$700 	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts TOTAL STEWARDSHIP TOTAL BUDGET Actual Expenses through 10 months 2020	\$600 \$300 \$700 \$700 \$700 \$82,755.00 \$74,250.00	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts TOTAL STEWARDSHIP TOTAL BUDGET	\$600 \$300 \$700 	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts TOTAL STEWARDSHIP TOTAL STEWARDSHIP TOTAL BUDGET Actual Expenses through 10 months 2020 Projected Expenses for All 2020	\$ 82,755.00 \$ 74,250.00 \$ 89,100.00	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts TOTAL STEWARDSHIP TOTAL BUDGET Actual Expenses through 10 months 2020	\$600 \$300 \$700 \$700 \$700 \$82,755.00 \$74,250.00	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts TOTAL STEWARDSHIP TOTAL STEWARDSHIP TOTAL BUDGET Actual Expenses through 10 months 2020 Projected Expenses for All 2020 REVENUE THROUGH 10 MONTHS 2020	\$ 82,755.00 \$ 74,250.00 \$ 79,000.00	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts TOTAL STEWARDSHIP TOTAL STEWARDSHIP TOTAL BUDGET Actual Expenses through 10 months 2020 Projected Expenses for All 2020 REVENUE THROUGH 10 MONTHS 2020	\$ 82,755.00 \$ 74,250.00 \$ 79,000.00	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts TOTAL STEWARDSHIP TOTAL STEWARDSHIP TOTAL BUDGET Actual Expenses through 10 months 2020 Projected Expenses for All 2020 REVENUE THROUGH 10 MONTHS 2020 PROJECTED REVENUE ALL 2020	\$ 82,755.00 \$ 74,250.00 \$ 79,000.00 \$ 94,800.00	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts TOTAL STEWARDSHIP TOTAL BUDGET Actual Expenses through 10 months 2020 Projected Expenses for All 2020 REVENUE THROUGH 10 MONTHS 2020 PROJECTED REVENUE ALL 2020 Approived Budget for 2020	\$ 82,755.00 \$ 74,250.00 \$ 79,000.00 \$ 105,000.00	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts TOTAL STEWARDSHIP TOTAL STEWARDSHIP TOTAL BUDGET Actual Expenses through 10 months 2020 Projected Expenses for All 2020 REVENUE THROUGH 10 MONTHS 2020 PROJECTED REVENUE ALL 2020 Approived Budget for 2020 Expenses Under Budget by	\$ 82,755.00 \$ 74,250.00 \$ 74,250.00 \$ 74,250.00 \$ 74,800.00 \$ 105,000.00 \$ 15,900.00	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts TOTAL STEWARDSHIP TOTAL BUDGET Actual Expenses through 10 months 2020 Projected Expenses for All 2020 REVENUE THROUGH 10 MONTHS 2020 PROJECTED REVENUE ALL 2020 Approived Budget for 2020	\$ 82,755.00 \$ 74,250.00 \$ 79,000.00 \$ 105,000.00	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts TOTAL STEWARDSHIP TOTAL STEWARDSHIP TOTAL BUDGET Actual Expenses through 10 months 2020 Projected Expenses for All 2020 REVENUE THROUGH 10 MONTHS 2020 PROJECTED REVENUE ALL 2020 Approived Budget for 2020 Expenses Under Budget by Projected 2020 Deficit/Surplus	\$ 000 \$300 \$700 \$700 \$700 \$700 \$700 \$700 \$	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts TOTAL STEWARDSHIP TOTAL STEWARDSHIP TOTAL STEWARDSHIP TOTAL STEWARDSHIP TOTAL STEWARDSHIP Revenue Expenses for All 2020 Projected Expenses for All 2020 REVENUE THROUGH 10 MONTHS 2020 PROJECTED REVENUE ALL 2020 Approived Budget for 2020 Expenses Under Budget by Projected 2020 Deficit/Surplus	\$ 000 \$300 \$700 \$700 \$700 \$700 \$700 \$700 \$	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts TOTAL STEWARDSHIP TOTAL STEWARDSHIP TOTAL BUDGET Actual Expenses through 10 months 2020 Projected Expenses for All 2020 REVENUE THROUGH 10 MONTHS 2020 PROJECTED REVENUE ALL 2020 Approived Budget for 2020 Expenses Under Budget by Projected 2020 Deficit/Surplus 2020 Budget Stewardship Drive	\$ 000 \$300 \$700 \$700 \$700 \$700 \$700 \$700 \$	
Choir Director Bulletins Supplies Instrument Maintain Music Supply Pastors TOTAL WORSHIP MINISTRY STEWARDSHIP Congregation Dinner Pamphlets & Handouts TOTAL STEWARDSHIP TOTAL STEWARDSHIP TOTAL STEWARDSHIP TOTAL STEWARDSHIP TOTAL STEWARDSHIP Revenue Expenses for All 2020 Projected Expenses for All 2020 REVENUE THROUGH 10 MONTHS 2020 PROJECTED REVENUE ALL 2020 Approived Budget for 2020 Expenses Under Budget by Projected 2020 Deficit/Surplus	\$ 000 \$300 \$700 \$700 \$700 \$700 \$700 \$700 \$	