

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Glide Rural Fire Protection District will be held on Wednesday, May 5, 2021 at 6:30 X pm at 18910 North Umpqua Hwy, Glide, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Glide Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Glide Fire Station, Monday - Thursday, between the hours of 11:00 a.m. and 6:00 p.m. or online at www.glidefire.org. This budget is for an X annual budget period. This budget was prepared on a basis of accounting that is X the same as the preceding year. If different, the major changes and their effect on the budget are: (None). To prevent the spread of Covid-19, all meeting attendees must wear face coverings.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2019 - 20	Adopted Budget This Year 2020 - 21	Approved Budget Next Year 2021 - 22
Beginning Fund Balance/Net Working Capital	366,259	401,129	470,924
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and all Other Grants, Gifts, Allocations and Donations	182,264	15,000	223,018
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	5,000	163,000	192,000
All Other Resources Except Current Year Property Taxes	24,518	25,867	28,465
Current Year Property Taxes Estimated to be Received	506,794	503,512	499,333
Total Resources	1,084,835	1,108,508	1,413,740

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	191,545	223,895	329,761
Materials and Services	117,654	170,257	243,109
Capital Outlay	219,481	384,153	480,996
Debt Service	155,893	153,853	156,653
Interfund Transfers	5,000	163,000	192,000
Contingencies	0	4,000	4,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	395,262	9,350	7,221
Total Requirements	1,084,835	1,108,508	1,413,740

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Glide Fire Department	308,859	380,000	558,718
FTE	2.60	2.55	3.60
Not Allocated to Organizational Unit or Program	775,976	728,508	855,022
FTE	0	0	0
Total Requirements	1,084,835	1,108,508	1,413,740
Total FTE	2.60	2.55	3.60

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

- In 2020-2021, the Glide Community Disaster Preparedness Fund was added.
- 2019-2020 Transfers were saved and transferred in Jan 2021; In 2021-2022 we will do the same
- 2021-2022 Personnel Services budget increased to reflect the hire of a full-time Volunteer Recruitment & Retention Coordinator, funded by a SAFER Grant.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2019 - 20	Rate or Amount Imposed This Year 2020 - 21	Rate or Amount Approved Next Year 2021-2022
Permanent Rate Levy (rate limit 1.0708 per \$1,000)	1.0708	1.0708	1.0708
Local Option Levy			
Levy For General Obligation Bonds	164,124	182,015	156,444

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1, 2021	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$1,900,000	
Other Bonds		
Other Borrowings		
Total		