

GLIDE RURAL FIRE PROTECTION DISTRICT  
BUDGET COMMITTEE MEETING  
BUDGET YEAR 2025-2026  
April 23<sup>rd</sup> 2025

The meeting was called to order by Budget Committee President Linda Herbert at 6:04 pm.

Budget Committee members present: Linda Herbert, Edith Saxton, Bill Scheufele, & Larry Saxton

Budget Committee members absent: Keith Cyphert & Jim Roe

Board Members present: Don Kidd, Christy Hall-Scheufele

Board Members absent: Eric Riley, Stan Spencer, & Jerry Halter

Also present: Ted Damewood, Kris Wood, Chip Clough, Andrew Brock, Phil Golia, Sam Damon, Z Heft & Dave Reda

Previous Year's Meeting Minutes:

**Christy Hall-Scheufele made the motion to approve the minutes from the previous year's budget committee meeting which was held on April 17<sup>th</sup> 2024. Edith Saxton seconded the motion. The Minutes were unanimously approved, and the motion was carried.**

Election or Reappointment of Officers:

Larry Saxton made the motion to re-appoint **Linda Herbert as President, Edith Saxton as Vice-President, and Bill Scheufele as Secretary.** Edith Saxton seconded the motion. The motion was unanimously approved.

Presentation of Budget Message:

Fire Chief Ted Damewood presented the written report of **estimated tax revenue.**

Call responses have seen some major fluctuations the last couple of years. During Covid Ted & a volunteer ran most of the calls, and the numbers seem to be rising again. 85% of the medical calls are part of the elder dominant population.

Presentation of Budget Forms:

Ted Damewood presented the members with the budget forms containing details of the proposed budget for 2025-2026.

The OSFM Grant from 2024/2025 was not used, but will be this season. We were able to roll the funds forward. We have two volunteers we will be hiring for this to cover our needs 7 days a week.

Ted presented the **Budget Summary for the General Fund**, which lists the line-item details for "regular" income and expenses. The total of these expenses are listed on the LB forms. Ted discussed line-items with large increases from last year's 2025-2026 budget. We typically try to budget our starting funds at \$100,000. This year we are budgeting more due to increases. We have a higher interest in our General Fund due to our investment with a money market account. This is also helping.

Ted presented the **500 series** of budget expenditures for **Personnel Services** and noted any significant changes. We were able to make our 3% COLA (wage increase) for a few of our staff. We moved our part-time Trainer Position to 30 hours per week based off our budget adjustments. We were able to bring our Assistant Chief on for 25 hours per week based off our budget adjustments.

Ted presented the **700 series** of budget expenditures for **Materials and Services**, and noted items expected to increase for the new budget year. PPE went down due to not having any grants at this time and we are unable to purchase extensive amounts of PPE without assistance.

On the beginning Balance we have \$173,500 there due to the last few years being so close. The **General Fund LB-20** form lists Total Resources budgeted. We begin each budget year with at least \$100,000. We did not want to short ourselves for the last 3 months and this may be normal going forward with the price increases. We had \$20,000 for prior years taxes and expect to get that amount this year. With the grants and taxes combined, we are looking at \$677,475.

Ted reviewed the budget for each **Special Fund**. We always budget to be able to spend all of the dollars in each special fund.

Ted requested that we investigate the **Building Construction Fund** due to a very low interest compared to our other accounts. The Office Manager will oversee this.

For the **EMT Memorial Fund** we received some contributions this last year but they were directly for specific items such as the HAM Radios that Chip is working with.

The **CWRR 2024/2025 Grant** has about run its course and is expected to be completed prior to the new Fiscal Year, so we did not budget for that.

The **Disaster Preparedness Fund** needs to be further discussed regarding providing propane to the community during a disaster. Bill Scheufele asked what else we could do to help our community with this. It appears we would need extra licensing to dispense propane if it was needed during a disaster.

The LB-30 summarizes all budgeted expenses. This form lists an Unappropriated Ending Fund Balance of \$11,924.

Committee members asked questions during the presentation to verify they understood what was being presented to discuss differences in budget between the current and upcoming budget years.

No other public comment was made, nor questions asked by the public.

**Bill Scheufele made a motion made to approve the Budget as presented. Larry Saxton seconded the motion. This motion was unanimously approved.**

**Linda Herbert** read the Budget Resolution for 2025/2026-01B.

Each committee member reviewed Resolution #2024-2025-01B.

**Linda Herbert made a motion “To approve Resolution #2025-2026-01B titled ‘Resolution of Budget Committee to Approve Budget’ as provided to all Budget Committee Members and attached to the meeting minutes”.**

**This motion:**

- Approved the General Fund permanent tax rate of \$1.0708
- Approved the following Special Revenue Fund expenditures as presented:

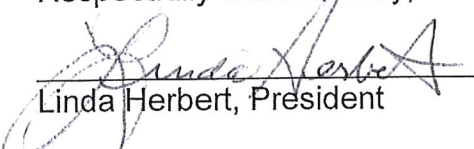
- Apparatus Replacement Fund	\$70,183
- Equipment Replacement Fund	\$109,870
- Building Construction Fund	\$159,540
- Water Supply Fund	\$8,606
- EMT Memorial Fund	\$11,845
- Wildfire Readiness Fund (CWRR)	\$0
- Glide Community Disaster Preparedness Fund	\$13,000
- Authorized a Bonded Debt Levy Fund of \$156,470.

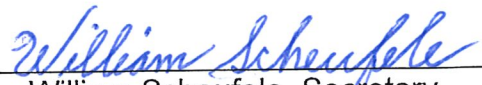
**Edith Saxton made a motion for approval. Larry Saxton seconded the motion. This Resolution was unanimously approved and the motion was carried.**

The budget will now be advertised to be heard at the May Budget Hearing, where it will be discussed by the community before adoption by the Board.

**The budget was unanimously approved and the meeting was adjourned at 7:20 pm.**

Respectfully Submitted by,

  
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Linda Herbert, President

  
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William Scheufele, Secretary