



Glide Rural Fire Protection District

P.O. Box 446
18910 North Umpqua Hwy.
Glide, Oregon 97443
Phone 541-496-0224 Fax 541-496-0762
glidefire@glidefire.org

RESOLUTION ADOPTING BUDGET

Year 2026/2027

Resolution # 2026-2027-1

BE IT RESOLVED that the Board of Directors of the Glide Rural Fire Protection District hereby adopts the budget for 2026/2027 in the sum of \$1,134,810 now on file at the District's Main Fire Station.

Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2026 and for the purposes shown below are hereby appropriated as follows:

General Fund

• **Allocated** to Glide Fire Department Organizational Unit:

Personnel	\$ 346,935	
Material and Services	\$ 171,965	
Capital Outlay	\$ 0	
<i>Subtotal – Allocated:</i>		<i>\$ 518,900</i>

• **Not Allocated** to Organizational Unit or Program:

Transfers	\$ 100,000	
Contingencies	\$ 0	
<i>Subtotal – Not Allocated:</i>		<i>\$ 100,000</i>

General Fund Total \$ 618,900

Apparatus Replacement Fund

Capital Outlay	\$ 72,530
Materials & Services	\$ 2,000
Fund Total	<u>\$ 74,530</u>

Equipment Replacement Fund

Capital Outlay	\$ 100,635
Materials & Services	\$ 1,000
Fund Total	<u>\$ 101,635</u>

Building Construction Fund

Capital Outlay	\$ 139,437
FEMA Grant – Station Sign	\$ 0
Cedric Hayden Grant	\$ 0
Materials & Services	\$ 2,000
Fund Total	<u>\$ 141,437</u>

Water Supply Fund	
Capital Outlay	\$ 8,111
Materials & Services	\$ <u>500</u>
Fund Total	\$ 8,611

EMT Memorial Fund	
Capital Outlay	\$ 12,813
Materials & Services	\$ <u>500</u>
Fund Total	\$ 13,313

Wildfire Readiness Fund	
Personnel Services	\$ 0
Materials & Services	\$ <u>0</u>
Fund Total	\$ 0

Glide Community Disaster Preparedness Fund	
Materials & Services	\$ 3,000
Grant	\$ <u>10,000</u>
Fund Total	\$ 13,000

Debt Service Fund	
Debt Service	\$ <u>145,884</u>
Fund Total	\$ 145,884

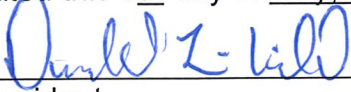
Total Appropriations All Funds	\$ 1,117,310
Unappropriated – General Fund	\$ 8,500
Unappropriated - Wildfire Readiness Fund	\$ 0
Unappropriated – Debt Service Fund	\$ <u>9,000</u>
TOTAL ADOPTED BUDGET	\$ 1,134,810

Resolution Imposing and Categorizing Taxes

BE IT RESOLVED that the Board of Directors for Glide Rural Fire Protection District hereby imposes the taxes provided for in the adopted budget at the rate of \$1.0708 per \$1,000 of assessed value for permanent tax rate, and in the amount of \$145,884 for debt service on general obligation bonds; And that these taxes are hereby imposed for tax year 2026/2027 upon the assessed value of all taxable property within the district and categorized as follows:

	<u>General Government</u>	<u>Excluded from Limitation</u>
Permanent Tax Rate	\$1.0708/\$1,000	
General Obligation Bond		\$145,884

Dated this 6th day of May, 2026



President
Board of Directors

ATTEST:



Secretary/Treasurer
Board of Directors



OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **The News-Review** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(541) 672-3321**.

Notice ID: kE2Wv55wFf4xwut1cpJr | **Proof Updated: Mar. 30, 2026 at 10:02am PDT**
Notice Name: Notice of 4-29-26 Budget Committee Meeting | Publisher ID: 101912

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR	
Beth Werner	The News-Review	
glidefire@glidefire.org		
(541) 496-0224		
Columns Wide:	1	Ad Class: Legals
Total Column Inches:	5.33	
Number of Lines:	46	
04/08/2026: Other Notice		102.24
04/22/2026: Other Notice		102.23
	Subtotal	\$204.47
	Tax	\$0.00
	Processing Fee	\$0.00
	Total	\$204.47

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Glide Rural Fire Protection District, Douglas County, State of Oregon, to discuss the budget for the fiscal year July 1, 2026 to June 30, 2027, will be held at Glide Fire Station, 18910 North Umpqua Hwy. **The meeting will take place on Wednesday, April 29, 2026** beginning at 6:30 pm. To attend meetings by Zoom, follow instructions at www.glidefire.org (under the Board Meetings tab).

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. The public may submit written communications by email to glidefire@glidefire.org before noon on the meeting date for the committee or governing body to consider.

A copy of the budget document may be inspected or obtained on or after noon Monday, **April 22, 2026** on our www.glidefire.org website (under the Annual Budget tab) or at Glide Fire Station, 18910 North Umpqua Highway, Glide, between the hours of 10am and 6pm Monday through Thursday.

Pub 101912 Dates: April 8 and 22, 2026



OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **The News-Review** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(541) 672-3321**.

Notice ID: RfJLAKt4dJEtaYmbCX5Y | **Proof Updated: Apr. 30, 2026 at 01:32pm PDT**
Notice Name: Notice of 5-6-2026 Budget Hearing | Publisher ID: 102011

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR	
Beth Werner glidefire@glidefire.org (541) 496-0224	The News-Review	
Columns Wide:	3	Ad Class: Legals
Total Column Inches:	30.62	
Number of Lines:	n/a	
05/06/2026: Display Ad Notice		611.28
	Subtotal	\$611.28
	Tax	\$0.00
	Processing Fee	\$0.00
	Total	\$611.28

Expected print dimensions of advertisement:

Newspaper page size: Width: 10.00 in., Height: 21.50 in.

Width: 4.92 in., Height: 10.21 in.

Publisher may wrap or break notice between pages.

FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Glide Rural Fire Protection District will be held on Wednesday, May 6th 2026 at 6:30 pm at 18910 North Umpqua Hwy, Glide, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Glide Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Glide Fire Station, Monday - Thursday, between the hours of 11:00 a.m. and 5:00 p.m. or online at www.glidefire.org. This budget is for an X annual budget period. This budget was prepared on a basis of accounting that is X the same as the preceding year. If different, the major changes and their effect on the budget are: (None).

Contact: Beth Werner Telephone: 541-496-0224 Email: glidefire@glidefire.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	787,938	437,999	353,896
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			10,000
Federal, State & all Other Grants, Gifts, Allocations & Donations	678,705	50,000	15,000
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements		100,000	100,000
All Other Resources Except Current Year Property Taxes	46,362	39,171	39,465
Current Year Property Taxes Estimated to be Received	537,219	579,819	607,449
Total Resources	2,050,224	1,206,989	1,125,810

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	388,703	386,430	346,935
Materials and Services	609,828	194,121	190,965
Capital Outlay	500,019	354,044	333,526
Debt Service	130,738	133,858	136,884
Interfund Transfers	0	100,000	100,000
Contingencies	0	4,000	
Special Payments	0		
Unappropriated Ending Balance and Reserved for Future Expenditure	420,936	34,536	17,500
Total Requirements	2,050,224	1,206,989	1,125,810

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Glide Fire Department	579,518	561,551	518,900
FTE	3.80	4.11	3.62
Not Allocated to Organizational Unit or Program	919,032	477,044	452,526
FTE	1.25	0.00	0.00
Total Requirements	1,498,550	1,038,595	971,426
Total FTE	5.05	4.11	3.62

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING *

- Beginning 2021-2022 Personnel Services budget increased to reflect hire of a full-time Volunteer Recruitment & Retention Coord., funded by a SAFER Grant.
- Beginning 2023-2024 Personnel Services budget increased to reflect hire of a part-time Marketing Asst. for Firefighter Recruitment, funded by a SAFER Grant.
- Beginning 2024-2025, Personnel Services budget increased to reflect the hire of 2 part-time Community Wildfire Risk Reduction (CWRR) Specialists, funded by an OSFM CWRR grant.
- Beginning 2024-2025, Materials & Services budget increased to reflect the costs of hiring contractors to perform Wildfire Home Ignition Zone Mitigation work, funded by an OSFM CWRR grant.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-25	Rate or Amount Imposed This Year 2025-26	Rate or Amount Approved Next Year 2026-27
Permanent Rate Levv			

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(rate limit 1.0708 per \$1,000)	1.0708	1.0708	1.0708
Local Option Levy			
Levy For General Obligation Bonds	130,121	156,470	135,054

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$1,430,000	
Other Bonds		
Other Borrowings		
Total		

Pub 102011 Date: May 6, 2026

FORM LB-1

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Telephone: 541-496-0224

Email: glidefire@glidefire.org

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TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2024 - 25	This Year 2025 - 26	Next Year 2026 - 27
Beginning Fund Balance/Net Working Capital	787,938	437,999	353,896
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			10,000
Federal, State and all Other Grants, Gifts, Allocations and Donations	678,705	50,000	15,000
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