



Glide Rural Fire Protection District

P.O. Box 446
18910 North Umpqua Hwy.
Glide, Oregon 97443
Phone 541-496-0224 Fax 541-496-0762
glidefire@glidefire.org

RESOLUTION ADOPTING BUDGET

Year 2025/2026

Resolution # 2025-2026-1

BE IT RESOLVED that the Board of Directors of the Glide Rural Fire Protection District hereby adopts the budget for 2025/2026 in the sum of \$1,229,601 now on file at the District's Main Fire Station.

Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2025 and for the purposes shown below are hereby appropriated as follows:

General Fund

• **Allocated** to Glide Fire Department Organizational Unit:

Personnel	\$	386,430
Material and Services	\$	175,121
Capital Outlay	\$	0
Subtotal – Allocated:		\$ 561,551

• **Not Allocated** to Organizational Unit or Program:

Transfers	\$	100,000
Contingencies	\$	4,000
Subtotal – Not Allocated:		\$ 104,000

General Fund Total	\$	665,551
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Apparatus Replacement Fund

Capital Outlay	\$	68,183
Materials & Services	\$	2,000
Fund Total	\$	70,183

Equipment Replacement Fund

Capital Outlay	\$	108,870
Materials & Services	\$	1,000
Fund Total	\$	109,870

Building Construction Fund

Capital Outlay	\$	157,540
FEMA Grant – Station Sign	\$	0
Cedric Hayden Grant	\$	0
Materials & Services	\$	2,000
Fund Total	\$	159,540

Water Supply Fund

Capital Outlay	\$ 8,106
Materials & Services	<u>\$ 500</u>
Fund Total	\$ 8,606

EMT Memorial Fund

Capital Outlay	\$ 11,345
Materials & Services	<u>\$ 500</u>
Fund Total	\$ 11,845

Wildfire Readiness Fund

Personnel Services	\$ 0
Materials & Services	<u>\$ 0</u>
Fund Total	\$ 0

Glide Community Disaster Preparedness Fund

Materials & Services	\$ 3,000
Grant	<u>\$ 10,000</u>
Fund Total	\$ 13,000

Debt Service Fund

Debt Service	<u>\$ 156,470</u>
Fund Total	\$ 156,470

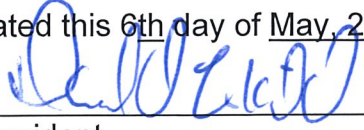
Total Appropriations All Funds	\$ 1,195,065
Unappropriated – General Fund	\$ 11,924
Unappropriated - Wildfire Readiness Fund	\$ 0
Unappropriated – Debt Service Fund	<u>\$ 22,612</u>
TOTAL ADOPTED BUDGET	\$ 1,229,601

Resolution Imposing and Categorizing Taxes

BE IT RESOLVED that the Board of Directors for Glide Rural Fire Protection District hereby imposes the taxes provided for in the adopted budget at the rate of \$1.0708 per \$1,000 of assessed value for permanent tax rate, and in the amount of \$156,470 for debt service on general obligation bonds; And that these taxes are hereby imposed for tax year 2025/2026 upon the assessed value of all taxable property within the district and categorized as follows:

	<u>General Government</u>	<u>Excluded from Limitation</u>
Permanent Tax Rate	\$1.0708/\$1,000	
General Obligation Bond		\$156,470

Dated this 6th day of May, 2025



President
Board of Directors

ATTEST:



Secretary/Treasurer
Board of Directors

The News-Review

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

Edmar Corachia, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The News-Review, a newspaper printed and published in the City of Roseburg, County of Douglas, State of Oregon, and that this affidavit is Page 1 of 1 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:

May. 2, 2025

May. 7, 2025

NOTICE ID: z10AWUbg6ji7ghm6vvvz

PUBLISHER ID: 101187

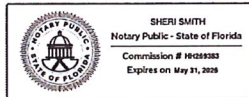
NOTICE NAME: 5/7/25 Budget Hearing & Board meeting

Publication Fee: \$74.34

I declare under penalty of perjury under the law of Oregon that the foregoing is true and correct

Edmar Corachia

(Signed) _____



VERIFICATION

State of Florida
County of Broward

Subscribed in my presence and sworn to before me on this: 05/08/2025

S. Smith

Notary Public

Notarized remotely online using communication technology via Proof.

Notice of Budget Hearing, and Meeting of Board of Directors and Contract Review Board - Glide Rural Fire Protection District. Wednesday May 7th at 6:30 pm. At Fire Station, 18910 N. Umpqua Hwy. Agenda: Budget Hearing & Regular Business. To attend meetings by phone or computer, follow instructions at www.glidefire.org (under Board Meetings tab). 541-496-0224.

Pub 101187 Dates: May 2 and 7, 2025

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

Ankit Sachdeva, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The News-Review, a newspaper printed and published in the City of Roseburg, County of Douglas, State of Oregon, and that this affidavit is Page 1 of 1 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:

Apr. 2, 2025

Apr. 15, 2025

NOTICE ID: 90MyAgcoOdNzH4bDBjVF

PUBLISHER ID: 101083

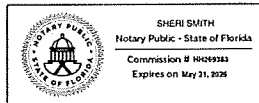
NOTICE NAME: Notice of 4-23-2025 Budget Committee Meeting

Publication Fee: \$208.81

I declare under penalty of perjury under the law of Oregon that the foregoing is true and correct

Ankit Sachdeva

(Signed) _____



VERIFICATION

State of Florida
County of Broward

Subscribed in my presence and sworn to before me on this: 04/17/2025

S. Smith

Notary Public

Notarized remotely online using communication technology via Proof.

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Glide Rural Fire Protection District, Douglas County, State of Oregon, to discuss the budget for the fiscal year July 1, 2025 to June 30, 2026, will be held at Glide Fire Station, 18910 North Umpqua Hwy. **The meeting will take place on Wednesday, April 23rd 2025** beginning at 6 pm. To attend meetings by phone or computer, follow instructions at www.glidefire.org (under the Board Meetings tab).

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. The public may submit written communications by email to glidefire@glidefire.org before noon on the meeting date for the committee or governing body to consider. A copy of the budget document may be inspected or obtained on or after noon Monday, **April 21st 2025** on our www.glidefire.org website (under the Annual Budget tab) or at Glide Fire Station, 18910 North Umpqua Highway, Glide, between the hours of 10am and 6pm Monday through Thursday.

Pub 101083 Dates: April 2 and 15, 2025

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Glide Rural Fire Protection District will be held on Wednesday, May 6th, 2025 at 6:30 X pm at 18910 North Umpqua Hwy, Glide, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the Glide Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Glide Fire Station, Monday - Thursday, between the hours of 11:00 a.m. and 5:00 p.m. or online at www.glidefire.org. This budget is for an X annual budget period. This budget was prepared on a basis of accounting that is X the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact: Kris Wood

Telephone: 541-496-0224

Email: glidefire@glidefire.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2023 - 24	Adopted Budget This Year 2024 - 25	Approved Budget Next Year 2025 - 26
Beginning Fund Balance/Net Working Capital	629,777	1,003,122	437,999
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and all Other Grants, Gifts, Allocations and Donations	876,946	715,690	50,000
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	99,500	134,850	100,000
All Other Resources Except Current Year Property Taxes	38,135	50,414	39,171
Current Year Property Taxes Estimated to be Received	552,781	546,609	579,819
Total Resources	2,197,139	2,450,685	1,206,989

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	358,482	436,594	386,430
Materials and Services	419,895	719,972	194,121
Capital Outlay	1,170,550	978,388	354,044
Debt Service	137,712	130,738	133,858
Interfund Transfers	99,500	134,850	100,000
Contingencies	4,000	4,000	4,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	7,000	46,143	34,536
Total Requirements	2,197,139	2,450,685	1,206,989

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Glide Fire Department	775,377	688,209	561,551
FTE	4.20	3.80	4.11
Not Allocated to Organizational Unit or Program	1,421,762	1,762,476	645,438
FTE	0	1.25	0.00
Total Requirements	2,197,139	2,450,685	1,206,989
Total FTE	4.20	5.05	4.11

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *	
1. Beginning 2023-2024 Personnel Services budget increased to reflect hire of a part-time Marketing Asst. for Firefighter Recruitment, funded by a SAFER Grant.	
2. Beginning 2024-2025, Personnel Services budget increased to reflect the hire of 2 part-time Community Wildfire Risk Reduction (CWRR) Specialists, funded by an OSFM CWRR grant.	
3. Beginning 2024-2025, Materials & Services budget increased to reflect the costs of hiring contractors to perform Wildfire Home Ignition Zone Mitigation work, funded by an OSFM CWRR grant.	
4. Beginning 2025-2026, Personnel, Materials & Services decrease due to running out of all grant funding from SAFER & CWRR.	

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2023 - 24	Rate or Amount Imposed This Year 2024 - 25	Rate or Amount Approved Next Year 2025 - 26
Permanent Rate Levy (rate limit 1.0708 per \$1,000)	1.0708	1.0708	1.0708
Local Option Levy			
Levy For General Obligation Bonds	153,979	130,121	156,470

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1, 2025	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$1,535,000	
Other Bonds		
Other Borrowings		
Total		