

Project Hope



2022 Annual Report

MISSION STATEMENT:

Helping Neighbors - Improving Lives - Spreading Blessings

VALUE STATEMENTS:

We are called to feed and clothe God's people in need.

We believe nutritious food contributes to good health.

We value people with love, hope, compassion and dignity.

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Omaha NE 68104
(402) 453-7649

Web Site: www.projecthopeomaha.org

Veda Keebler, Executive Director
E-Mail: projecthope.execdirector@gmail.com

Executive Report

In the first six months of 2022, we spent over \$20,000 on food items purchased from the local grocery stores to have enough food. Our food budget for the year was \$15,000 and we had already spent all the grant money received for food purchases. By the end of 2022, we had spent over \$57,000 on food expenses.

Many more families and individuals were suffering from food insecurity in our communities than in 2021. All of us were experiencing the effects of higher food and gas prices and low income; however, families with children lost special government sponsored benefits on December 31, 2021. During the first half of 2022, we served over 100% more clients than in 2021. The number of clients requesting assistance increased monthly.

In addition to providing food and clothing to our clients, we were able to install a cement road that goes from Shepherd of the Hills upper parking lot to the lower level area where Project Hope is located. A cement parking lot was also installed late in the year according to county requirements and limitations. These projects were completed with the cooperation and contributions of Shepherd of the Hills, grants received from local churches, organizations, and individual donations. We still have work to complete on this project. Land grading and gravel installation needs to be installed in the area that the county would not approve for cement.

Even with the many challenges of 2022, we were able to provide services to all of our clients monthly due to the generosity of our donors including individuals, church organizations, grant opportunities, and local businesses. We appreciate our donors, volunteers, staff, board members, and organizational partners.

Client Services

Food Pantry

- *Food Pantry was open weekly on Monday, Wednesday, and Fridays from 11:00 am until 2:45 pm.
- *We provided a choice pantry service to our clients as needed every 30 days.
- *Household paper products, laundry and cleaning products, personal hygiene items, and diapers are provided to our food pantry clients as available.
- *We served 4,704 families including 14,242 individuals between our main pantry and our satellite pantry at St. Matthew Lutheran Church.
- *We served 56% more families and 85% more individual in 2022 than 2021.

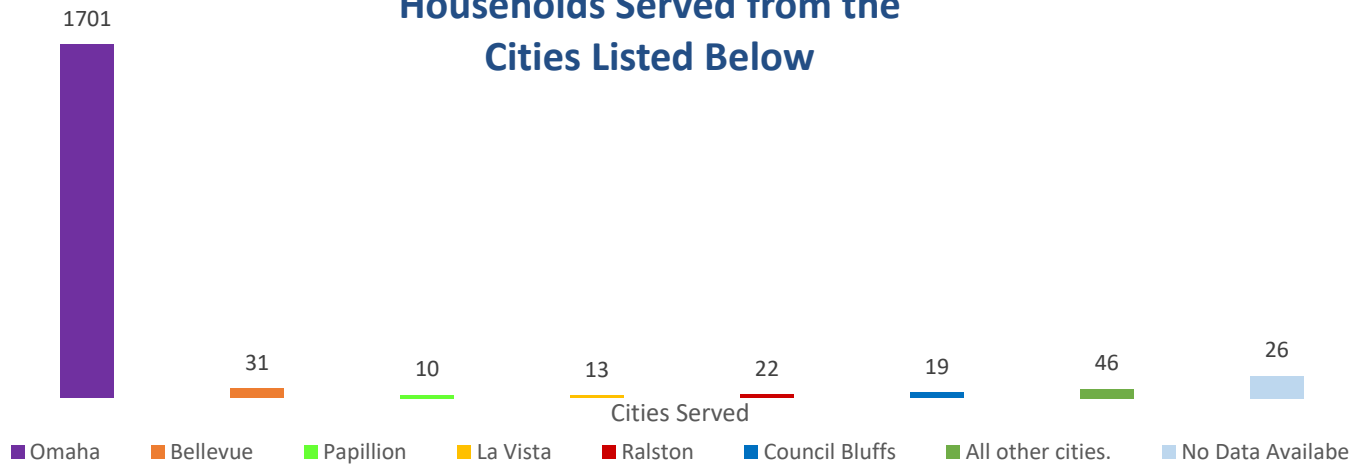
Clothing Pantry

- *Clothing Pantry was open two days a week on Tuesday and Thursday from 11:00 am until 2:00 pm.
- *The Clothing Pantry is located in the upper level of Shepherd of the Hill Lutheran Church.
- *We served 937 individuals in the clothing pantry during 2022.
- *Clean, gently used, and in season clothing were accepted for donations all year.
- *Clients may shop weekly for free clothing items for their household.
- *All clothing in the pantry has been donated.

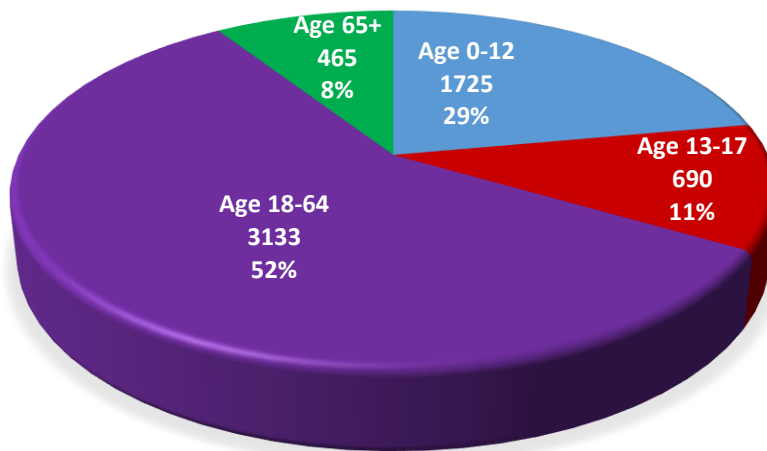
Client Information

Data on the next page reflects information for 1868 households totaling 6013 individual clients served in 2022 unduplicated.

Households Served from the Cities Listed Below



Age Group Summary



Provisions

We served our clients with food provided by the Foodbank for the Heartland, local organizations and churches, individual food donations, and the items we purchased from local grocery stores in Omaha.

- *We spent \$57,873 at the local grocery stores purchasing food items needed for the pantry. This is a 330% increase over the amount spent in 2021.
- *43 local businesses and church organizations delivered food, personal hygiene items, laundry and cleaning products, and clothing to Project Hope over 411 times in 2022. This is a 49% increase in the number of deliveries to Project Hope over 2021.
- *Local churches and individuals provided fresh produce in the summer and fall from their gardens.
- *Food Bank of the Heartland provided free food items weekly. During 2022 we received 37,520 pounds of food from the Food Bank at no cost.
- *The Saving Grace organization made over 150 deliveries to Project Hope with food from local restaurants, grocery and convenience stores.
- *We began receiving food from the nonprofit organization called Whispering Roots this year.

Time & Talent Donations ~ Our Volunteers

Our volunteers checked clients into our Pantry Soft program, made the food selections for our clients according to what the client needed, sacked all the food, and delivered all the items to the vehicles loading them into the backseat or trunk, picked up food from the Food Bank for the Heartland, processed food and clothing donations, as well as cleaned and organized the facility.

*Project Hope had 61 volunteers serving in the pantry during 2022. At the end of 2022, we had 41 regularly scheduled volunteers.

*Volunteers served a total of 4,769.75 hours in 2022 for an average of 398 hours per month. This was an increase of 1,412.5 hours over 2021.

*It would have cost us \$71,546.25 in wages if we needed to pay part-time staff current wages of \$15 per hour to do the jobs our volunteers complete.

Financial Gifts Grants Received

Project Hope was successful in obtaining some very significant grants for our operating budget this year. The Immanuel Community Vision Foundation awarded us with a \$20,000 grant. The Scott Foundation provided us with a \$15,000 Omaha Award. We received \$3,500 from the Vanguard Charitable Fund and a \$1,000 grant from the LMJ Foundation. Several smaller grants were received from CyberGrants, National Philanthropic Trust, Network for Good Organization, Boyer Charitable Fund, Omaha Community Foundation, Schwab Charitable Fund, and The Soener Foundation.

Several grants were received to help purchase food for our clients. Grace Lutheran Church Endowment Fund and St. Matthew Lutheran Church Endowment Fund provided \$5,000 each. The Lutheran Church of the Master approved a \$10,000 grant for food and was received to help purchase food in 2023. Walmart provided a grant for \$1,500 and \$1,000 grants were received from Shepherd of the Hills Endowment Fund and Trinity Lutheran Church Endowment Fund. The Nancy B Davis Charitable Fund gave us a \$600 grant and the Nebraska Synod ELCA provided us with a One Another grant for \$500.

In December, we were able to replace our three computers with new laptop computers with a \$3,000 grant from the William E and Rose Marie Davis Foundation.

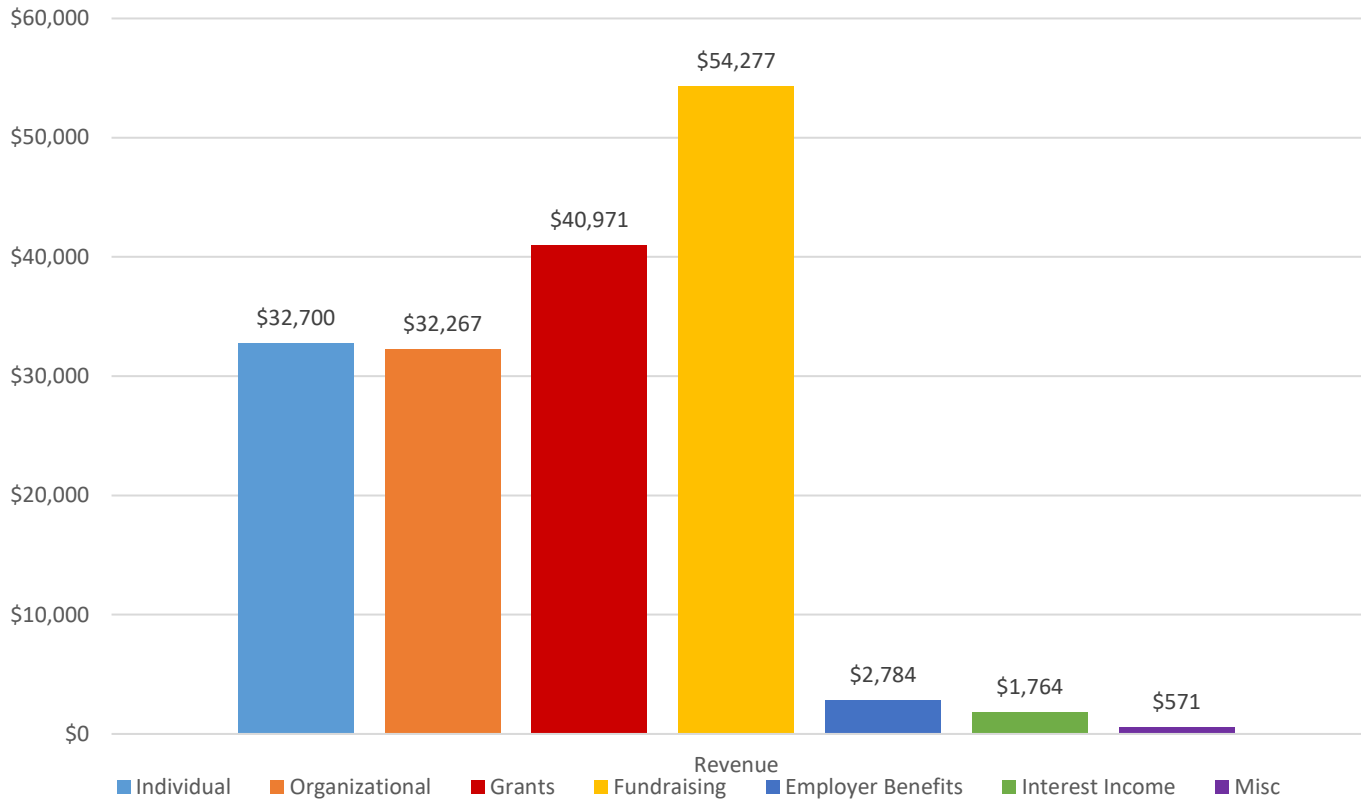
Monetary Donors

We received monetary donations from over 220 individuals and 45 organizations. Individuals provided us with over \$93,800 of financial support, this includes donations made in association with our fundraisers and designated funds. This is an increase of 66% over 2021. Churches and other business organizations provided over \$47,000 in monetary gifts. In addition to cash and checks, donations can be made with debit or credit cards via our website and with investment transfers to our new TD Ameritrade account.

Fundraisers & Campaigns

We organized and raised funds through three fundraisers and campaigns during 2022. Project Hope raised over \$9,000 with the "Do Good Week" campaign in May. On September 18th we held our fourth "Bread for Life" brunch fundraiser. The Bread for Life event raised over \$24,000. We ended the year with our End of the Year campaign starting with Giving Tuesday the week following Thanksgiving and raised over \$22,500.

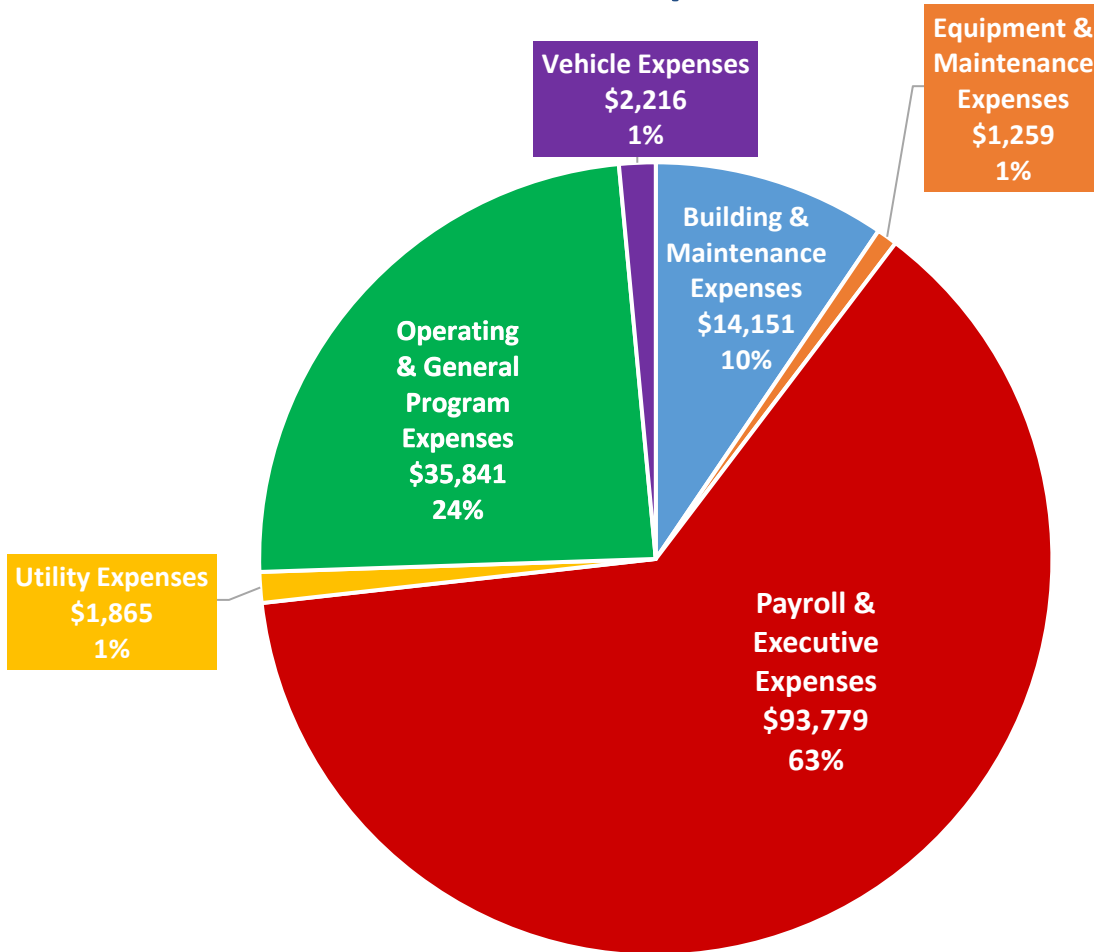
2022 Revenue



2022 Revenue Budget

Individual Contributions	\$25,000
Organizational Contributions	\$40,000
Grants	\$40,000
Fundraising Income	\$25,000
Employer & Benefits Income	\$ 2,500
Interest Income	\$ 1,200
Miscellaneous Revenue	\$ 100
Total Revenue Budget	\$133,800
Actual Total Revenue	\$165,334

2022 Expenses



2022 Expenditures Budget

Building & Maintenance Expenses	\$15,000
Equipment & Maintenance Expenses	\$ 1,750
Operating & General Program Expenses	\$26,150
Payroll & Executive Expenses	\$105,993
Utilities Expenses	\$ 1,750
Vehicle Expenses	\$ 2,950
Total Expenditures Budget	\$153,593
Actual Total Expenses	\$149,110

End of Year Account Balances

December 31, 2022

Business Checking Account	\$142,942.21
Investment Accounts	<u>\$ 86,008.93</u>
Total Funds	\$228,951.14

Donations of Food, Clothing, Paper Products or Personal Hygiene Items From Churches, Businesses, and Organizations in 2022

Anytime Fitness, Omaha NE
Augustana Lutheran Church; Omaha, NE
Beautiful Savior Lutheran Church; LaVista, NE
Bethel Lutheran Church; Omaha, NE
Boy Scout Troop #380; Omaha, NE
Calvary Lighthouse Church; Omaha, NE
Family Fare Supermarket North 30th St.; Omaha, NE
Good Shepherd Lutheran Church; Gretna, NE
Homeland Security Investigations; Omaha, NE
Hope Lutheran Church; Omaha, NE
Google; Council Bluffs, IA
Immanuel Lutheran Church; Omaha, NE
Immanuel Pathways; Omaha, NE
Kate Spade Store; Gretna, NE
Kiewit Corporation; Omaha, NE
King Solomon Missionary Baptist Church; Omaha, NE
LRS Healthcare; Omaha, NE
Liberty Church; Omaha, NE
Lord of Love Lutheran Church; Omaha, NE
Luther Memorial Lutheran Church; Omaha, NE
Lutheran Church of the Master; Omaha, NE
Morning Star Lutheran Church; Omaha, NE
Mount Calvary Lutheran Church; Omaha, NE
Mount Olive Lutheran Church; Omaha, NE
Omaha Westerners; Omaha, NE
Phil's Cash Saver; Omaha, NE
Resurrection Lutheran Church; Gretna, NE
Shepherd of the Hills Lutheran Church; Omaha, NE
St. James Catholic Church; Omaha, NE
St. John Lutheran Church; Omaha, NE
St. Mark Lutheran Church; Omaha, NE
St. Matthew Lutheran Church; Omaha, NE
St. Michael Lutheran Church; Omaha, NE
St. Paul's Lutheran Church; Omaha, NE
St. Timothy's Lutheran Church; Omaha, NE
St. Thomas Lutheran Church; Omaha, NE
StoneBridge Christian Church; Omaha, NE
Tenaska Corporation; Omaha, NE
Trinity Lutheran Church; Omaha, NE
Zion Lutheran Church; Omaha, NE

Monetary Donations from Individuals In 2022

David & Robin Adams; Manilla, IA \$500
Phyllis Adelson

Douglas & Cathy Aden; Omaha, NE \$600
Tim & Karen Adkins; Plattsmouth, NE \$100
Paul Albers; Omaha, NE \$100

Scott & Debbie Albright; Omaha, NE \$400
Laura Alexander; Omaha, NE \$100

Barry & Teresa Arnold; Omaha, NE \$275
Robert & Mary Atherton; Omaha, NE

Richard & Nancy Ayer; Elkhorn, NE \$130
Courtney Bailey \$100
Austin Baumann \$250

Galen & Marsha Behr; Omaha, NE \$250

Marilyn Beig; Omaha, NE \$2,000
Ann Benson; Omaha, NE \$200
Kaleena Biggerstaff
Kathryn Black \$100
Darlene Boehnke; Omaha, NE
Adrienne Bohnenkamp; Omaha, NE
Amelia Bowen; Omaha, NE \$100
Daniel & Julie Brandt; Omaha, NE
Lucila Castel \$100
Marian Chipman; Omaha, NE \$200
Christine Chubb; La Vista, NE
Jim & Deborah Ciurej; Omaha, NE
Ladonna A Clary Trust; Omaha, NE \$200
Paul & Jill Clausen; Omaha, NE \$100
Susan Geist & Becky Cockerill; Omaha, NE

Dave & Karen Coker; Ashland, NE \$750

Paul & Kim Coleman; Omaha, NE \$500
John & Jackie Combes; Omaha, NE

Vernon & Dorothy Cornish; Omaha, NE \$500

Mary Damon-Burke \$500
Rick Davis \$200
John Deang; Bellevue, NE

Dave & Anita deFreese; Gretna, NE \$400
Doneta Doehling; Omaha, NE \$100
Kay Drain; Omaha, NE \$200
Scott & Kimberly Drvol; Omaha, NE

Kim & Valerie Duncan; Omaha, NE \$100
Suzanne Du Ree; Omaha, NE
Katherine Duggan; Omaha, NE

Johnnie & Jayne Dunn; Omaha, NE \$100
Mary Dyer; Omaha, NE

Kyle & Connie Eichhorn; Omaha, NE \$200
Martin Ertz
Judith Feit; Gretna, NE \$100
Kenneth Fortney; Omaha, NE \$400

Monetary Donations from Individuals In 2022

Amanda Fredricks; Omaha, NE \$850
Brett & Jenny Fuller; Omaha, NE \$1,100
Ricky & Mary Fulton; Omaha, NE
Brian & Angela Galloway; Omaha, NE \$600
Charles & Veronica Galloway; Omaha, NE \$100
John & Cindy Gengel; Bellevue, NE \$100
Scott Glaser; Omaha, NE
Alvin & JoAnn Glasshoff; Gretna, NE \$500
Lynn & Cindy Gray; Omaha, NE \$200
David & Darlene Greer; Plattsmouth, NE \$100
Randall Hallett \$5,000
Linda Hammer; Omaha, NE \$2,800
Deanna Hansen; Omaha, NE
Terry & Judy Hansen; Omaha, NE
Lois Hanusa; Council Bluffs, IA \$400
Michael & Shanna Harald; Omaha, NE
Nancy Harms \$100
Jann Harrington; Omaha, NE \$500
Lee Harrow; Omaha, NE
Norma Harrow; Omaha, NE
Sarah Headlee \$1,000
Erica Heiden; Omaha, NE \$620
Gail & Sally Hennings; Papillion, NE \$700
Joseph & Elizabeth Willis Heskew; Council Bluffs, IA \$200
Vicky Hess \$230
Barry & Cheri Higgins; Omaha, NE \$350
Ingrid Johnson & Thomas Hilgendorf; Omaha, NE \$350
Caroline Hill; Omaha, NE \$950
Donald & Cynthia Hiltgen; Omaha, NE
JV Hodgson, Jr.; Omaha, NE
Robert Hoff; Omaha, NE \$1,050
John & Susan Hollenbeck; Omaha, NE \$365
Richard & Constance Hollenbeck; Omaha, NE \$200
Ronald & Judith Holling; La Vista, NE \$100
Harold & Mary Holoun; Bellevue, NE \$150
Dennis Hopple; Ashland, NE \$100
Tom & Bev Hornig; Omaha, NE \$500
Theresa Hospodka; Omaha, NE
Nathan & Linda Houfek; Omaha, NE \$750
Paul Houfek \$200
Tamala Houser-Hanson \$100
Pamela Humphrey; Omaha, NE \$120
Terry & Paula Hurlbert \$100
Ronald & Annette Hurt; Omaha, NE
Gertrude Hutton; Blair, NE
Reverend Roland & Suzan Jank, Jr.; Omaha, NE \$1,000
Charlotte Jensen; La Vista, NE \$370
Robert Johns; Omaha, NE \$3,000

Monetary Donations from Individuals In 2022

Janet Johnson; Omaha, NE
Lee & Jean Johnson; Omaha, NE \$150
Nancy Johnson; Omaha, NE
Virgil & Ruth Johnson; Omaha, NE \$100
Curtis & Nanette Johnson; Omaha, NE
William & Sondra Johnson \$100
Michelle Kalin; Springfield, NE
James & Darleen Kautz; Omaha, NE
Mary Manning Kechely
Dorothy Keebler; Adams, NE
John & Amber Keebler; Omaha, NE \$1,650
Katrina Keebler; La Vista, NE \$350
Victoria Keebler; La Vista, NE
Debra Knight; Omaha, NE \$1,600
Kathryn Koslosky; Omaha, NE \$500
Janice Krammerer \$100
Gene & Clarice Krepela; Omaha, NE
Michael & Sandra Krick; Omaha, NE \$300
June Kroeger; Omaha, NE \$750
Larry & Kimberly Lahman; Omaha, NE \$200
Milton & Lois Larson; Omaha, NE \$100
Sharon Larson; Omaha, NE
Anita Larson Andres; Omaha, NE \$450
Doris Lassiter; Omaha, NE \$250
Marcy Lillethorup; Omaha, NE \$100
Timothy Lorang \$1,000
Patricia Lundahl; Omaha, NE \$500
Linda Madgett; Omaha, NE \$600
Gloria Madsen; Omaha, NE
Joseph Mapes \$600
Cheryl Matthews; Omaha, NE \$100
Kevin & Janine McCauley; Omaha, NE \$275
Thomas & Gloria McDaniel; Omaha, NE \$115
Michael & Paula McDonald; Omaha, NE \$220
Reverend Rodney & Alice Meske; Bennington, NE \$200
Mary Meyer; Omaha, NE \$1,900
Steve & Nancy Meyer; Omaha, NE \$1,000
Garnet Miller; Omaha, NE \$200
Joseph & Linda Miller; Omaha, NE \$1,300
Jennifer Mitchell; Omaha, NE
James & Mary Pat Moeller; Charlotte, NC \$240
Monty & Katherine Montagne; Council Bluffs, IA
Reverend Bill & Martha Moorhead; Omaha, NE \$750
Norma Nabity; Omaha, NE \$100
Donald & Sally Nelson; Omaha, NE
Kimberly Nelson; Omaha, NE \$500
Nelson & Sharon Newman; Omaha, NE
Sharon Cleo Novotny; Omaha, NE \$1,100

Monetary Donations from Individuals In 2022

Victor & Jody Wells Padron; Omaha, NE \$2,500

Keshia Partridge; Omaha, NE

Sue Pedersen

Leanne Perryman; Omaha, NE

Carl & Mary Peters; Omaha, NE \$4,000

Lisa Peters \$500

Noel & Ruby Petersen; Omaha, NE

Janelle Petersen & Sandra Joons; Omaha, NE

Sara Peterson

Steve & Jan Peterson; Omaha, NE \$100

Carol Pinkall; Gretna, NE

Lorraine Planck; Omaha, NE \$250

Amber Polak \$500

Clifford & Norma Pountney; Elkhorn, NE \$100

Thomas & Melissandra Prohaska; Omaha, NE \$200

Larry & Joyce Raabe; Omaha, NE \$500

Glen & Ruth Rademacher; Omaha, NE \$625

Gary Ramsay; Omaha, NE

Paula Rasmuss; Omaha, NE

Thomas & Debra Risinger; Omaha, NE

Donald & Linda Roark; Council Bluffs, IA

Laura Davis & Michael Rodgers; Omaha, NE

Thomas & Marlene Rohrbough; Omaha, NE

Everett Rokahr; Omaha, NE \$175

Donald Rowen; Omaha, NE

Corey & Megan Ryan; Omaha, NE \$400

JoAnne Sanders; Omaha, NE

Jolene Scalzo; Omaha, NE

Gaye Schaffart; Omaha, NE

Mark Scheetz; Omaha, NE \$100

Matthew & Jennifer Schell; Omaha, NE \$275

Sam & Ellen Schroeder; La Vista, NE \$200

Bonnie Seem; Omaha, NE \$100

Sharon Semler; Omaha, NE \$700

Thomas & Roxanne Senne; Omaha, NE \$200

Tedd Serflaten; Omaha, NE \$1,000

Margret Sexton; Omaha, NE \$100

Bruce & Suzanne Sharp; Omaha, NE

Michele Silberstein; Omaha, NE

Barbara Smith; Omaha, NE

James & Kim Simon; Omaha, NE \$350

Randy Mousel & Steve Smith; Omaha, NE \$200

Delores Snodgrass; Gretna, NE \$1,525

Roger & Karen Southward; Pickerington, OH \$300

Jim Spanjers; Papillion, NE \$250

Allan & Lynette Stamler; Omaha, NE \$400

Mark & Karen Stiles; Gretna, NE \$600

Carolyn Stodola; Blair, NE

Monetary Donations from Individuals In 2022

David & Cynthia Strovers; Omaha, NE \$300
Larry & Frances Tepley; Omaha, NE
Kumy & Ann Thariani; Omaha, NE \$750
Andrew Rouillard & Brent Thomsen; Omaha, NE \$100
Donald Thomsen; Omaha, NE \$155
Ok K Tierney; Omaha, NE \$125
Kent & Susan Ties; Elkhorn, NE
Gregory & Karen Trost; Omaha, NE \$1,100
Daniel & Kathy Vacek; Omaha, NE
Robert & Vicky Vandervort; Omaha, NE \$1,200
Mary Vankat; Omaha, NE
Steven & Paula Waller; Omaha, NE
Phillip Wandrey; Omaha, NE \$1,000
Calvin Webster; Omaha, NE
Bonnie White; Omaha, NE \$12,200
Carol C Williams; Omaha, NE \$125
Cathy Williams; Omaha, NE \$2,000
Chuck Williams; Omaha, NE
D Max & Linda Williams; Omaha, NE \$2,000
Dwight & Carol Williams; Elkhorn, NE \$600
Nancy Wilson; Omaha, NE
Joseph & Jean Wreschnig; Omaha, NE \$600
Lawrence & Bernice Yates; Omaha, NE \$350
Sandra Ziemer; Papillion, NE

Monetary Donations from Churches, Businesses, and Organizations In 2022

Alexander Sutton Family Fund \$250
AmazonSmile Foundation
Augustana Lutheran Church; Omaha, NE \$3,130
Augustana Lutheran Church Jubilee Witness Fund; Omaha, NE \$700
Benevity; Omaha, NE \$500
Bethel Lutheran Church; Omaha, NE \$626
Bethel Lutheran Church Women; Omaha, NE \$1,200
Calvary Lighthouse Church Women; Omaha, NE
Conagra Brands Foundation Matching Gifts \$300
CyberGrants \$200
Danish Brotherhood Lodge #1; Omaha, NE \$1,000
Good Shepherd Lutheran Church; Gretna, NE \$300
Grace Lutheran Church Endowment Fund; Omaha, NE \$5,000
Hope Lutheran Church; Omaha, NE \$275
Immanuel Lutheran Church; Omaha, NE \$300
Immanuel Lutheran Church Women; Omaha, NE \$120
Immanuel Community Vision Foundation; Omaha, NE \$20,000

Monetary Donations from Churches, Businesses, and Organizations In 2022

Immanuel Village; Omaha, NE	\$3,000
<i>Judith Amdur Charitable Fund</i>	<i>\$250</i>
<i>Kroger Corporation</i>	<i>\$150</i>
LMJ Foundation, Inc.; Omaha, NE	\$1,000
<i>Lord of Love Lutheran Church Men's Group; Omaha, NE</i>	<i>\$250</i>
Luther Memorial Lutheran Church; Omaha, NE	\$815
Lutheran Church of the Master; Omaha, NE	\$6,849
<i>Lutheran Women of Omaha; Omaha, NE</i>	<i>\$191</i>
Mark & Renee Boyer Charitable Fund	\$500
<i>Merry Maids; Omaha, NE</i>	
<i>Miloma Lodge #328; Omaha, NE</i>	<i>\$300</i>
Morning Star Lutheran Church; Omaha, NE	\$1,557
Mount Calvary Lutheran Church; Omaha, NE	\$500
Mount Olive Lutheran Church; Omaha, NE	\$10,472
Nancy B Davis Charitable Giving Fund	\$600
<i>National Philanthropic Trust</i>	<i>\$250</i>
Nebraska Synod ELCA; Omaha, NE	\$500
<i>Network for Good</i>	<i>\$330</i>
<i>Noll Spine Rehab & Orthopedic Physical Therapy, Inc.</i>	<i>\$100</i>
Omaha Community Foundation; Omaha, NE	\$750
Our Redeemer Lutheran Church; Omaha, NE	\$2,790
<i>PayPal Giving Fund; Omaha, NE</i>	
Resurrection Lutheran Church; Gretna, NE	\$1,412
Schwab Charitable Fund	\$500
Shepherd of the Hills Lutheran Church Christian Growth Endowment Fund; Omaha, NE	\$1,000
St. John Lutheran Church; Omaha, NE	\$2,000
<i>St. Mark's Lutheran Church; Omaha, NE</i>	<i>\$100</i>
St. Matthew Lutheran Church Endowment Fund; Omaha, NE	\$5,000
<i>St. Matthew Lutheran Church Women; Omaha, NE</i>	<i>\$100</i>
<i>St. Matthew Lutheran Church; Omaha, NE</i>	
St. Thomas Lutheran Church; Omaha, NE	\$1,058
Suzanne & Walter Scott Foundation; Omaha, NE	\$15,000
The Soener Foundation; Omaha, NE	\$500
Thrivent National	\$1,771
<i>Together A Greater Good; Omaha, NE</i>	
Trinity Lutheran Church Endowment Fund; Omaha, NE	\$1,000
Vanguard Charitable; Omaha, NE	\$3,500
Walmart; Omaha, NE	\$1,500
William E & Rose Marie Davis Foundation; Omaha, NE	\$3,000
<i>Zion Lutheran Church; Omaha, NE</i>	<i>\$120</i>
<i>Zion Lutheran Church Rebekah Circle; Omaha, NE</i>	
<i>Zion Lutheran Church Lydia Circle; Omaha, NE</i>	<i>\$120</i>

God has truly blessed our ministry and provided the resources needed to serve our clients.

Veda Keebler, Executive Director

Board of Directors 2022

Victor Padron, President
Kent Ties, Vice President
Michael McDonald, Treasurer
Amy Bowen, Secretary
Reverend Paul Albers
Reverend Chris Andersen
Angela Galloway
Cheri Higgins
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Reverend Roland Jank, Jr., Advisor