

FUNDRAISING GOALS

	Revenues	Expenses	Net
Concessions	\$ 50,000	\$ (32,000)	\$ 18,000
Membership	\$ 25,000	\$ (8,000)	\$ 17,000
Drivers Ed	\$ 10,000	\$ -	\$ 10,000
Bingo	\$ 15,000	\$ (5,000)	\$ 10,000
Spirit Wear	\$ 32,000	\$ (22,000)	\$ 10,000
Surplus FY2022	\$ 10,000	\$ -	\$ 10,000
Sponsorship	\$ 8,000	\$ (1,000)	\$ 7,000
Pickleball	\$ 10,000	\$ (4,000)	\$ 6,000
Camps			\$ 4,500
Donations	\$ 1,500	\$ -	\$ 1,500
Squares	\$ 2,500	\$ (1,250)	\$ 1,250
License Plates	\$ 1,000		\$ 1,000
Lacrosse Golf			\$ 850
Merriweather			\$ 700
Amazon Smile	\$ 200	\$ -	\$ 200
5k	\$ 2,500	\$ (2,500)	\$ -
	\$ 167,700	\$ (75,750)	\$ 98,000

DONATION BUDGETS

			Amount
Uniforms			\$ (34,000)
Athletics			\$ (16,000)
Clubs / Groups			\$ (36,170)
PTSA After-Prom			\$ (6,000)
Scholarships			\$ (6,000)
Staff / Dr. Miller			\$ (2,500)
Repairs			\$ (1,000)
Administrative			\$ (6,500)
			\$ (108,170)