

	START BUDGET	START BUDGET	START BUDGET
	Revenues	Expenses	Profit
Concessions	\$ 52,000	\$ 32,000	\$ 20,000
Membership	\$ 27,000	\$ 7,000	\$ 20,000
Drivers Ed	\$ 11,250	\$ 250	\$ 11,000
Bingo	\$ 18,000	\$ 5,000	\$ 13,000
Spirit Wear	\$ 34,000	\$ 28,000	\$ 6,000
Sponsorship	\$ 9,500	\$ 1,000	\$ 8,500
Camps	\$ 15,000	\$ 7,000	\$ 8,000
Lacrosse Golf	\$ 1,000	\$ -	\$ 1,000
Surplus FY2022			\$ 25,000
Squares	\$ 2,500	\$ 1,300	\$ 1,200
Pickleball	\$ 15,000	\$ 4,000	\$ 11,000
Donations	\$ 1,800	\$ -	\$ 1,800
	\$ 187,050	\$ 85,550	\$ 126,500

			Expenses
Uniforms			\$ 35,000
Athletics			\$ 30,000
Clubs / Groups			\$ 31,000
Auditorium			\$ 15,000
PTSA			\$ 7,000
Scholarships			\$ 6,000
Principal's Fund			\$ 3,000
Repairs			\$ 2,500
Administrative			\$ 7,000
			\$ 136,500