Facility Plan Report

Centertown Wastewater System Improvements

Project No. 19492.000

Prepared for Village of Centertown, Cole County, Missouri

Isaac Crabtree, P.E.

License No. PE-2016003084

April 2018

Bartlett &West, Inc Missouri Certificate of Authority No. 000167 1719 Southridge Drive, Suite 100 Jefferson City, MO 65109-4000 Phone: 573-634-3181 Fax: 573-634-7904



Bartlett & West

Driving Community and Industry Forward, Together.

ALL RIGHTS RESERVED. All Bartlett & West, Inc. plans, specifications and drawings are protected under copyright law, and no part may be copied, reproduced, displayed publicly, used to create derivatives, distributed, stored in a retrieval system or transmitted in any form by any means without prior written permission of Bartlett & West, Inc.

THIS PAGE INTENTIONALLY LEFT BLANK.



Table of Contents

| I. Introduction | 1 |
|--|----|
| A. Purpose and Scope | 1 |
| II. Planning and Service Area | 1 |
| A. Location | 1 |
| B. Environmental Considerations | 1 |
| 1. Floodplain Boundary | 2 |
| 2. Geotechnical | 2 |
| 3. Agency Coordination | 2 |
| III. Population Projection and Planning Period | 2 |
| IV. Existing Facilities | 5 |
| A. Description of Need | 5 |
| V. Design Parameters | 6 |
| A. Hydraulic Capacity | 6 |
| B. Organic Capacity | |
| C. Anticipated Effluent Limits | |
| VI. Alternatives Considered | 8 |
| A. Collection System Alternatives | 8 |
| 1. Traditional Gravity System | |
| 2. Small Diameter Gravity System | |
| 3. Low Pressure Sewer System1 | |
| B. Treatment Alternatives | 0 |
| 1. Pump to Jefferson City1 | .1 |
| 2. Lagoons with Irrigation1 | .1 |
| 3. Lagoons with Discharge1 | .3 |
| 4. Moving Bed Biofilm Reactor1 | .3 |
| 5. Packed Bed Media Filter1 | .4 |
| VII. Selection of an Alternative1 | .5 |
| A. Life Cycle Cost Analysis1 | .5 |
| B. Non-Monetary Factors1 | .6 |
| C. Normalized Benefit Ratios1 | .7 |
| VIII. Proposed Project/Recommended Project1 | .8 |
| A. Proposed Project Design Description1 | .9 |
| B. Total Project Cost Estimate1 | .9 |
| C. Annual Operating Budget1 | .9 |
| D. Financing1 | |
| E. Environmental Review2 | 2 |
| IX. Conclusions2 | 2 |
| A. Community Engagement2 | 22 |
| X. Antidegradation Analysis Implementation | 22 |

List of Tables

| Table 1: Centertown Population Data | .3 |
|--|----|
| Table 2: Cole County, Missouri Population Data | .4 |
| Table 3: Existing Water System Meter Data for Centertown | .6 |
| Table 4: Centertown Major Commercial Water Flows | .7 |
| Table 5: Design Parameters for Projected System | .8 |
| Table 6: Collection Systems Life Cycle Costs | 15 |
| Table 7: Treatment Systems Life Cycle Costs | 15 |
| Table 8: Collection & Treatment System Combined Life Cycle Costs | 16 |
| Table 9: Collection Systems Non-Monetary Factors | 16 |
| Table 10: Treatment Systems Non-Monetary Factors | 17 |
| Table 11: Normalized Benefit Ratio | 17 |
| Table 12: Life Cycle Costs/Normalized Score | 18 |
| Table 13: Funding Sources | 21 |
| Table 14: Funding Sources and Projected Rates | 21 |

List of Appendices

- Appendix A NFIP Flood Insurance Rate Maps
- Appendix B Treatment System Exhibits
- Appendix C Moving Bed Biofilm Reactor
- Appendix D Packed Bed Media Filter
- Appendix E Treatment Systems Opinion of Probable Costs and Anticipated O&M Costs
- Appendix F Collection System Exhibits
- Appendix G Collection Systems Opinion of Probable Costs and Anticipated O&M Costs

Abbreviations and Acronyms

- BOD Biochemical Oxygen Demand
- gpcd Gallons per Capita per Day
- gpd Gallons per Day
- gph Gallons per Hour
- gpm Gallons per Minute
- LPSS Low Pressure Sewer System
- MDNR Missouri Department of Natural Resources
- MHI Median Household Income
- SDGS Small Diameter Gravity Sewer
- SS Suspended Solids
- TKN Total Kjeldahl Nitrogen

I. Introduction

The Village of Centertown is located in northwestern Cole County, Missouri. The Village has 284 residents and multiple businesses. The Village owns and operates a water distribution system within the Village boundary. A central wastewater collection and treatment system does not exist with residences and businesses operating individual septic systems or lagoons.

In late 2008, the village hired a consultant to review the feasibility of constructing a centralized wastewater collection and treatment system for the residents and businesses within the village limits. At the time, the wastewater project was cancelled by the board because it was determined that constructing a centralized wastewater collection and treatment system was not feasible due to the financial burden it would place on the community.

This Facility Plan is a continuation of the efforts that were begun over 10 years ago, and it examines the possibility of adding a municipal wastewater collection system and either a dedicated treatment system or pump station to convey sewage to Jefferson City for treatment.

A. Purpose and Scope

The Purpose of this Facility Plan is to:

- 1. identify and evaluate the need for a wastewater collection and treatment system,
- 2. assemble basic information,
- 3. present design criteria and assumptions,
- 4. examine alternate collection and treatment systems, with conceptual layouts and cost estimates,
- 5. describe financing methods and anticipated user charge,
- 6. review organizational and staffing requirements,
- 7. offer a recommendation of proposed improvements for consideration.

II. Planning and Service Area

A. Location

The service area of the proposed wastewater collection system includes the entire area within the Village limits of 0.95 square miles. Locations for potential wastewater treatment facilities are shown in Appendices B and F.

B. Environmental Considerations

The overall impact of constructing a new wastewater treatment system will be positive. A new system will correct problems arising from aging and undersized on-site systems. A full independent environmental assessment will need to be conducted to determine any potential impacts resulting from the construction of the proposed project. The Village will need to procure these services as they are not included in the scope of this study.

1. Floodplain Boundary

Only a small portion of land along an unnamed tributary to North Moreau Creek on the southern boundary of the Village lies within the 100-year flood plain boundaries. Floodplain boundary maps are provided in Appendix A. All wastewater treatment facilities shall be protected from damage during a 100-year flood (1% annual Chance Flood) as required by 10 CSR 20-8.140(3)(A).

2. Geotechnical

According to the USDA Web Soil Survey, the depth to bedrock throughout Centertown is thought to range from 0 to 10 feet which may make construction of wastewater treatment lagoons challenging in some locations. A geotechnical investigation will be conducted during design of the facilities.

3. Agency Coordination

After the selected alternative and funding strategy are approved by the Missouri Department of Natural Resources (MDNR), an environmental review process will begin. The environmental review for the proposed improvements will include environmental clearances from the following agencies:

- MDNR State Historic Preservation
- Missouri Federal Assistance Clearinghouse
- MDNR Division of State Parks
- Missouri Geological Survey
- Missouri Department of Conservation
- U.S. Fish and Wildlife Service
- Corps of Engineers district Office

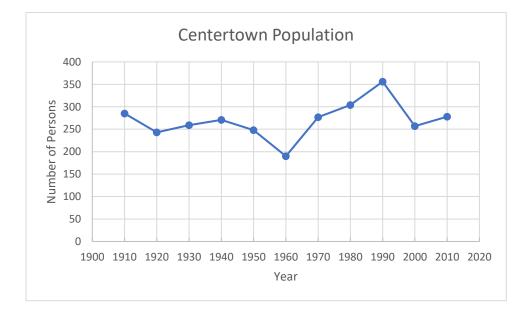
III. Population Projection and Planning Period

Table 1 below shows the population data for Centertown for the hundred-year period between 1910 and 2010. The average annual growth over the hundred-year period between 1910 and 2010 is approximately 0.2%, or essentially zero growth. Centertown reached a maximum population of 356 in 1990. Because of the wide variation, the population data over this period do not provide a clear trend for projecting future growth for Centertown.

| | | Average Annual |
|------|------------|----------------------|
| Year | Population | Increase |
| | | for Preceding Decade |
| 1910 | 285 | n/a |
| 1920 | 243 | -1.47% |
| 1930 | 259 | 0.66% |
| 1940 | 271 | 0.46% |
| 1950 | 248 | -0.85% |
| 1960 | 190 | -2.34% |
| 1970 | 277 | 4.58% |
| 1980 | 304 | 0.97% |
| 1990 | 356 | 1.71% |
| 2000 | 257 | -2.78% |
| 2010 | 278 | 0.82% |

Table 1: Centertown Population Data

Source: Missouri State Census Data Center, available at http://mcdc.missouri.edu/trends/tables/cities1900-1990.pdf

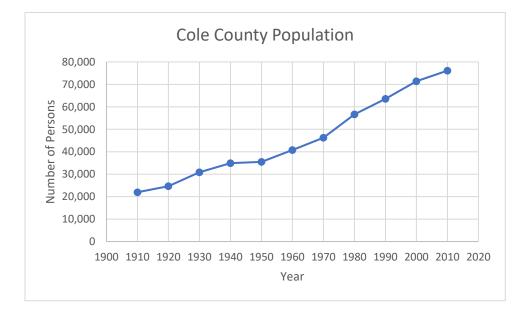


Accordingly, the population for Cole County over a hundred-year period has been more consistent than Centertown's growth. It may provide a better basis than the historical Centertown data for estimating the population growth in Centertown following the completion of the proposed wastewater system improvements. Table 2 below indicates the average annual population increase in Cole County. The average annual population increase over the hundred-year period between 1910 and 2010 is approximately 1.3%.

| | | Average Annual |
|------|------------|----------------------|
| Year | Population | Increase |
| | | for Preceding Decade |
| 1910 | 21,957 | n/a |
| 1920 | 24,680 | 1.24% |
| 1930 | 30,848 | 2.50% |
| 1940 | 34,912 | 1.32% |
| 1950 | 35,464 | 0.16% |
| 1960 | 40,761 | 1.49% |
| 1970 | 46,228 | 1.34% |
| 1980 | 56,663 | 2.26% |
| 1990 | 63,579 | 1.22% |
| 2000 | 71,397 | 1.23% |
| 2010 | 76,116 | 0.66% |

Table 2: Cole County, Missouri Population Data

Source: Missouri State Census Data Center, available at <u>http://mcdc2.missouri.edu/webrepts/poptrends/mo/Cole</u> <u>http://mcdc.missouri.edu/trends/tables/historical_indicators/moco_totpop_1900_2000.pdf</u>



Under Missouri regulatory guidelines the design of wastewater treatment facilities must provide sufficient capacity to serve estimated population and flows projected twenty years into the future. 10 CSR 20-8.110(4). Although a planning period of thirty years may reduce the likelihood of the Village being required to expand the treatment capacity before retiring the loan or bond obligation, it may not be cost-effective for the Village to design that far into future, based upon rough population and wastewater flow projections. Overbuilding the treatment system could also be problematic in that it may not function properly if loaded too lightly during the first years of its use.

Although US Census Bureau Population Estimates Program for 2016 indicates approximately 285 residents for Centertown, a continued increase in population from the last census, the proposed wastewater system improvements will likely create a consistent growth trend for the near future. For planning purposes, this study estimates the population of Centertown to be 295 residents in 2019 when it is anticipated that the wastewater system improvements will be completed. Moreover, during the twenty-year period between 2019 and 2039, the population of the Village may increase to roughly 377 residents as available land and infrastructure improvement attract development to the area. This equates to an annual population growth rate of approximately 1.3 percent. For the purposes of this study, the twenty-year planning period will utilize a projected population of 380 residents to perform design and capacity calculations.

The following is a list of businesses and institutions currently operating within the limits of Centertown:

- 1. Centertown Leisure Village
- 2. Tammy's Restaurant
- 3. BO-9 Junction LLC (Gas Station)
- 4. Longfellows Garden Center
- 5. Senter's Heating & Cooling
- 6. Fleugel Equipment Co
- 7. Centertown Baptist Church
- 8. U.S. Post Office

IV. Existing Facilities

Located along on a ridge, west of Jefferson City along Old Highway 50 (now called Lookout Trail), the Village of Centertown straddles two separate drainage basins that flow into unnamed tributaries of Rock Creek and the North Moreau River. Both Rock Creek and the North Moreau River ultimately flow to the Missouri River. Because Centertown does not contain a centralized wastewater treatment facility, residences and business within the Village of Centertown utilize individual wastewater treatment methods such as septic tanks. Centertown Leisure Village, a retirement home, operates a small lagoon system permitted by MDNR. Any wastewater overflows from Centertown would eventually flow into either the Moreau River or the Missouri River via Rock Creek.

Although the Village does not have an existing wastewater system, it does have a water distribution system. Currently, the Village owns and operates a water system that services approximately 118 residences and 9 businesses, but these numbers vary somewhat from year to year. This information and water usage records help provide the basis for developing an appropriate design for the Village's new wastewater system.

A. Description of Need

The age and condition of many of the septic tanks within the Village poses the threat that wastewater overflows may run into local drainage ditches that discharge into tributaries of nearby rivers. Specifically, many of the septic tanks may provide only limited treatment

capacity, limited by wall collapse, buildup of solids, and inadequate size. As a result of limited capacity, untreated effluent from the on-site systems may discharge directly into ditches, creating unsightly conditions that pose significant health threats to people who are directly exposed to the untreated waste. Thus, children in this community possess a heightened vulnerability because of their natural attraction to water.

Even indirect exposure may cause health and safety concerns. Vectors, such as flies and mosquitoes, breed in the stagnant wastewater and may transmit pathogens from the untreated wastewater to the surrounding human population. Also, although it may not pose a significant health issue, stagnant wastewater forms sulfides, which produce very offensive odors during summer months. The direct and indirect health hazards posed by the deteriorating septic tanks illustrate the need to provide the citizens of Centertown with a long-term solution to their wastewater treatment problems.

V. Design Parameters

A. Hydraulic Capacity

The design average daily flow and the design peak hourly flow are two parameters used to design a wastewater collection and treatment system. The design average daily flow is the average of the daily volumes to be received for continuous twelve-month period expressed as a volume per unit time. The peak hourly flow is the largest volume of flow to be received during a one-hour period expressed as a volume per unit time.

The Village of Centertown does not have an existing wastewater collection and treatment system, therefore there are no records for existing average day and peak day flows. To determine the value of these parameters typical hydraulic loading factors set forth by 10 CSR or historical water use data must be used. Table 3 below shows annual water meter data during the past three years for the Village, providing a reasonable means to determine the existing average daily wastewater flows.

| Water Pumped | | |
|--------------|---|--|
| (gal/year) | (gpd) | |
| 6,152,700 | 16,857 | |
| 6,059,100 | 16,600 | |
| 6,370,700 | 17,454 | |
| 6,194,167 | 16,970 | |
| | (gal/year) 6,152,700 6,059,100 6,370,700 | |

Table 3: Existing Water System Meter Data for Centertown

The historical water use data from the Village indicates an average water usage of 16,970 gpd (gallons per day). This equates to a design average day flow of 60 gpcd (gallons per capita per day) based on a population of 284 persons. 60 gpcd does include all users in Centertown including commercial users. However, the value used for capacity should be increased to

account for future Infiltration and Inflow (I&I) into the sewer collection system as it ages. 10 CSR 20-8.110 requires that new collection and treatment systems be based on an average day use of 100 gpcd in addition to major institutional and commercial flows.

Table 4: Centertown Major Commercial Water Flows

| Business | Average Daily Water Use in Gallons |
|----------------------------|------------------------------------|
| Centertown Leisure Village | 820 |
| Longfellows Garden Center | 200 |
| Tammy's Restaurant | 190 |
| BO-9 Junction LLC | 380 |
| Total | 1590 |

Major commercial flows in Centertown includes Centertown Leisure Village Retirement Community, Tammy's Restaurant, BO-9 Junction LLC, and Longfellow's Garden Center. Table 4 above shows the average water usage by these business for 2017. The total daily water usage for these business is approximately 1590 gallons. It is reasonable to assume that commercial water use will increase with population growth. If water usage rates increased by 1.3% every year (similar to population growth), commercial water use would account for 2110 gallons of water per day. A design commercial wastewater flow rate of 2200 gpd will be used to perform design and capacity calculations

State regulations require designers of sanitary sewers to provide capacity for peak flows, which may be estimated by using the following equation to calculate the ratio of peak to average daily flow (peak flow factor). In Equation 1 below, a projected 20-year population of 380 people is used. Note that the ratio of peak hourly to design average flow is 4.03.

Equation 1: Ratio of Peak Hourly to Design Average Flow

$$PF = \frac{18 + \sqrt{\frac{population}{1,000}}}{4 + \sqrt{\frac{population}{1,000}}} = \frac{18 + \sqrt{\frac{380}{1,000}}}{4 + \sqrt{\frac{380}{1,000}}} = 4.032$$

B. Organic Capacity

Biochemical oxygen demand (BOD) and suspended solids (SS) are two organic loading parameters needed for sizing wastewater treatment system components. BOD is the amount of oxygen required to stabilize biodegradable organic matter under aerobic conditions within a five-day period. SS are solid particles that float to the surface of, or are suspended in the wastewater. Minimum values for determining organic loading for a new wastewater facility design are 0.17 pounds (0.08 kg) of biochemical oxygen demand per capita per day and 0.20 pounds (0.09 kg) of suspended solids per capita per day (10 CSR 20-8.110). Values of 0.22 pounds BOD per day and 0.25 pounds SS per day were used as loading factors to account for the possible use of garbage disposals in households in the project area. Total Kjeldahl nitrogen (TKN)

is the total nitrogen consisting of nitrogen and ammonium. TKN is also an important factor in sizing wastewater treatment systems. Typical loadings for wastewater are 50 mg/L.

Table 5 below summarizes the 20-year design parameters of average daily flow, peak hourly flow, biochemical oxygen demand, and total suspended solids. Missouri regulations (10 CSR 20-8.110(4)), provided the basis for developing these design parameters. The design parameters for peak hourly flow, BOD, SS, and TKN provided the basis for developing alternatives for the new wastewater treatment facility and collection system. These alternatives are described in the following section.

Table 5: Design Parameters for Projected System

| Scenario | Average Daily | Peak Hourly | Peak Hourly | BOD | Suspended | TKN |
|-----------------------|---------------|-------------|-------------|-----------|------------------|-----------|
| Scenario | Flow (gpd) | Factor | Flow (gph) | (lbs/day) | Solids (lbs/day) | (lbs/day) |
| 20-year Projection | 40,200 | 4.03 | 6,750 | 88.2 | 100.5 | 17 |

C. Anticipated Effluent Limits

Per MDNR, the anticipated effluent limits for discharge are as follows:

- 1. BOD and TSS
 - a. 45 mg/L weekly average
 - b. 30 mg/L monthly average
- 2. E. coli
 - a. 1030 Colonies/100 mL weekly average (geometric mean)
 - b. 206 Colonies/100 mL monthly average (geometric mean)
- 3. Oil and Grease
 - a. 15 mg/L daily maximum
 - b. 10 mg/L monthly average
- 4. pH between 6.5 and 9
- 5. Ammonia
 - a. 0.6 mg/L summer monthly average

These limits were considered in the treatment system alternatives described in the next section.

VI. Alternatives Considered

A. Collection System Alternatives

The following three alternatives have been developed as possible collection systems:

- 1. Traditional Gravity System
- 2. Small Diameter Gravity System
- 3. Low Pressure Sewer System

The three alternatives are discussed below.

1. Traditional Gravity System

Conventional wastewater collection systems are the most common method to collect and convey wastewater. Pipes are installed on a slope, allowing wastewater to flow by gravity from a system user to the treatment facility or pumping station for transfer to the treatment facility. Pipes are sized and designed with straight alignment and uniform gradients to maintain self-cleansing velocities. Manholes are installed between straight runs of pipe to ensure that blockages can be readily accessed. Pipes are generally eight inches in diameter or larger and are typically installed at a minimum depth of three feet and a maximum depth of 25 feet. Manholes are located no more than 400 feet apart and at changes of direction or slope.

The highest elevation within the Village is about 870 feet and the lowest elevation is approximately 700 feet. The surface drainage for the Village of Centertown flows either north of south. Runoff to the north flows into Rock Creek. Runoff to the south flows into North Moreau Creek. A gravity sewer collection system is a feasible alternative if some lift stations and force mains are included to pump sewage to a central point. The collection point and layout of the system is dependent on the wastewater treatment option. A preliminary layout of the system includes 28,570 feet of gravity main, 128 standard manholes, 7790 feet of force main, 5 pumps stations and 1 grinder pump.

The engineer's opinion of probable total project cost is \$5,540,000 The total annual O&M costs for the collection system is \$19,000. The O&M costs include electrical power, pump station checks and flow record keeping, quarterly cleaning and miscellaneous equipment replacement including pumps every 7 years. Appendix G shows a detailed breakdown of the project costs and O&M costs. The estimated total present worth of this system is \$5,840,000 based on a present worth analysis of 20 years at 2.5%.

2. Small Diameter Gravity System

In locations where a conventional gravity collection system is not feasible or economical, a small diameter gravity collection system is another alternative. Small diameter gravity sewers (SDGS) convey effluent by gravity from a septic tank to a centralized treatment location or pump station for transfer to a treatment facility. Most suspended solids are removed from the wastewater by septic tanks, reducing the potential for clogging to occur and allowing for small diameter piping both downstream of the septic tank in the lateral and in the sewer main. Cleanouts are used to provide access for flushing. Manholes are rarely used in this type of system. Air release risers are required slightly downstream of summits in the sewer profile. Odor control is important at all access points since the SDGS carries odorous septic tank effluent.

Due to the removal of biological solids in the septic tank, the small diameter gravity collection systems are not compatible with most mechanical treatment systems. Because of the small diameters and flexible slope and alignment of the SDGS, excavation depths and volumes are typically much smaller than conventional sewers. Minimum pipe diameters can be 4 inches.

Plastic pipe is typically used because it is economical in small sizes and resists corrosion. This option would be a deviation from the MDNR and would require approval. A preliminary layout of the system includes 28,570 feet of gravity main, 7790 feet of force main, 50 manholes, 78 cleanouts, 5 pumps stations and 1 grinder pump.

The engineer's opinion of probable total project cost is \$4,870,000. The total annual O&M costs for the collection system is \$84,000. The O&M costs include electrical power, pump station checks and flow record keeping, quarterly cleaning and miscellaneous equipment replacement including pumps every 7 years. Appendix G shows a detailed breakdown of the project costs and O&M costs. The estimated total present worth of this system is \$6,180,00 based on a present worth analysis of 20 years at 2.5%.

3. Low Pressure Sewer System

Another alternative to a conventional gravity collection system is a low pressure sewer system (LPSS). A pressure collection system conveys wastewater from users to a centralized treatment location using grinder pumps. Unlike the small diameter gravity collection system which uses septic tanks, the pressure system uses a grinder pump to break down the solids to reduce the potential for clogging to occur which allows for small diameter piping to be used. Grinder pumps with control panels are required for each user. Isolation valves are used to isolate mains and service lines for repairs. Cleanouts are required approximately every 400 to 500 feet and at major changes of direction and where one collector main joins another main.

Air release valves are located in high spots within the system to release trapped air. Because of the small diameters and flexible vertical and horizontal alignment of LPSS, excavation depths and volumes are much smaller than conventional sewers. Minimum pipe diameters can be 2 inches. Plastic pipe is typically used because it is economical in small sizes and resists corrosion. The preliminary system design consists of 20,770 feet of force main, approximately 20 air/vacuum Release Valves, 30 force main cleanouts, and 131 grinder pumps.

The engineer's opinion of probable total project cost is \$4,790,000. The total annual O&M costs for the collection system is \$130,000. The O&M costs include electrical power, pump station checks and flow record keeping, quarterly cleaning and miscellaneous equipment replacement including pumps every 7 years. Appendix G shows a detailed breakdown of the project costs and O&M costs. The estimated total present worth of this system is \$6,820,000 based on a present worth analysis of 20 years at 2.5%.

B. Treatment Alternatives

These five alternatives have been developed as possible alternatives for treatment:

- 1. Pump to Jefferson City
- 2. Lagoons with Irrigation
- 3. Lagoons with Discharge
- 4. Moving Bed Biofilm Reactor

5. Packed Bed Media Filter

The five alternatives are discussed below.

1. Pump to Jefferson City

This alternative is to pump wastewater from Centertown to Jefferson City for treatment. A pump station would be located to the south of the baseball field. The land for the pump station would need to be purchased. Alternatively, if the required land cannot be purchased the pump station could be located to the north of the baseball field on land currently owned by the Village of Centertown. Locating the pump station to the north of the baseball field would require more clearing of trees and vegetation. Approximately 28,000 feet of force sewer main would need to be constructed to tie in with the Grays Creek inceptor sewer of the Jefferson City collection system located near the intersection of Highway T and Henwick Lane north of the community of St. Martins, Missouri. Jefferson City has indicated an appropriate connection point for the anticipated peak flow rate into their system of 80 gpm.

Jefferson City has indicated that the yearly charge for connecting to their system would be a flat fee of \$25,125. This rate would be subject to an agreement between Centertown and Jefferson City and formal approval by the Jefferson City Council. The agreement would also be contingent upon the Village of Centertown adopting City of Jefferson Sewer Use Code Chapter 29, Articles I through IV. A flow meter would need to be installed and maintained by the Village with access available to Jefferson City. Maintenance of the pump station and pipeline would be the responsibility of the Village.

Wastewater collection system costs will be similar for all of the treatment options except that it would be desirable to locate a main lift station so the length of the force main can be minimized. A drawing showing the proposed locations for the pump station, pipeline and connection the the Jefferson City wastewater collection system is included in Appendix B.

The engineer's opinion of probable total project cost is \$2,630,000. The total annual O&M costs for the collection system is \$36,000. The O&M costs include electrical power, pump station checks, miscellaneous equipment replacement including pumps every 7 years, and Jefferson City connection charge. Appendix Eshows a detailed breakdown of the project costs and O&M costs. The estimated total present worth of this system is \$3,190,000 based on a present worth analysis of 20 years at 2.5%.

2. Lagoons with Irrigation

The use of lagoons for wastewater treatment and storage prior to irrigation has the advantage of reducing concern regarding the uncertainty of future effluent limit changes. There is a tract of land south of the new Highway 50 that could be used for lagoons and irrigation. It appears that it would be feasible to construct about a 2.75-acre primary lagoon cell and a 4-acre storage cell on this site as shown on the site layout included in Appendix B. Southwest of the lagoon site is

property that should be suitable for irrigation. The approximate location of the lagoons and the outline of the area for irrigation are shown.

The primary cell must have at least one acre of surface area per 34 pounds of BOD load, or 2.59 acres. It is recommended that the primary cell surface area be at least 2.75 acres if possible. The minimum detention time for the primary cell in land application system is 60 days. This amounts to a minimum of 2.412 million gallons of storage. The minimum operational depth required for a 2.75-acre primary pond will be 2.7 feet. A 3-foot deep pond would have a total storage capacity of 2.69 million gallons.

For preliminary planning purposes, the amount of storage needed is based on providing enough storage so the system can store during the winter and other times of the year when it is not feasible to irrigate. In addition, the amount of rainfall that exceeds evaporation that falls on the lagoon will need to be accounted for. Average rainfall in the Centertown Region was determined to be 38.9 inches per year based on data from the National Weather Service. The wettest year in 10 is approximately 54 inches of rain according to the Missouri Climatic Atlas for Design of Land Application Systems. Also, according to the Climatic Atlas, evaporation in the Centertown Region averages at 36.5 inches per year.

Taking the wettest year in ten minus the average evaporation results in 17.5 inches of water that need to be accounted for in the lagoons water storage. Calculations for the size of the storage cell are found below in Equation 2. A storage period of 180 days would require a storage volume of 7.24 million gallons. The proposed storage cell is 4 acres and 8 feet deep (if feasible) for a total storage of 10.43 million gallons.

Equation 2: Storage Cell Size Requirements

 $180 \ days * 40,200 \ \frac{gallons}{day} = 7.24 \ million \ gallons$ $\frac{17.5 \ inches}{12 \ \frac{inches}{foot}} * 6.75 \ acres * 43560 \ \frac{feet^2}{acre} * 7.48 \ \frac{gallons}{feet^3} = 3.21 \ million \ gallons$

7.24 million gallons + 3.21 million gallons = 10.45 million gallons

Preliminary estimates of the irrigation area are based on an application rate of 2 feet per year. Actual allowed wastewater application rates will be dependent on soil characteristics. Using a total annual flow of 14.67 million gallons plus an additional 3.21 million gallons for rainfall in wet years gives a total of 17.88 million gallons, or 54.9 acre-feet of water to be irrigated. This would require 27.5 acres of irrigated area at an application rate of 2 feet per year. An area available for irrigation is identified on the site map shown in Appendix B. This delineated area should provide enough land for irrigation even when the required setbacks from property lines and water bodies are applied. The irrigation system will consist of water lines and fixed sprinkler heads. There are no locations with the limits of Centertown that would be suitable for this treatment alternative. The best location for the lagoon and irrigation system would be located about a half mile south of Centertown. The site is located next to a small stream which may be prone to flooding during heavy precipitation. See Appendix B for location map.

One important factor regarding the use of this alternative is the shallow soils in this area. While it is anticipated that soils suitable for lagoon construction can be obtained at or near the lagoons site, recent highway construction in the area indicates that bedrock is near the surface, and that soils are thin. It will be difficult to obtain an accurate cost of lagoon construction for this alternative until on site borings and a geotechnical report are completed.

The engineer's opinion of probable total project cost is \$3,180,000. The total annual O&M costs for the collection system is \$24,000. The O&M costs includes electrical power for irrigation pumps, pump station checks, miscellaneous equipment replacement including pumps every 7 years, and lagoon mowing. Appendix Eshows a detailed breakdown of the project costs and O&M costs. The estimated total present worth of this system is \$3,550,000 based on a present worth analysis of 20 years at 2.5%.

3. Lagoons with Discharge

This alternative is similar to Alternative 2. Lagoons would be used for facultative wastewater treatment prior to treated effluent being discharged into an unnamed tributary to North Moreau Creek. The lagoons would be located south of the new Highway 50 and would consist of 4-cell pond design with a 2.5-acre primary lagoon cell, a 0.75-acre secondary cell, and two 0.75-acre storage cells. See Appendix B for the location map.

For the primary cell the maximum BOD loading rate is 34 lbs per acre per day resulting in a minimum lagoon size of 2.59 acres. It is recommended that the size be increased to 2.75 acres. The secondary cell has an area 0.3 times the size of the primary cell and is 1 acre. The primary and secondary cells shall have a maximum depth of 5 feet. The two storage cells must have a minimum of 120 days of detention time between them above the minimum pond depth of 2 feet. If it is feasible to make the pond the maximum depth of 8 feet the ponds can each be 0.75 acres. This option may not reliably meet effluent limitations set by the Missouri Department of Natural Resources without additional treatment and disinfection.

The engineer's opinion of probable total project cost is \$2,4270,000. The total annual O&M costs for the collection system is \$22,000. The O&M costs includes miscellaneous equipment replacement and lagoon mowing. Appendix E shows a detailed breakdown of the project costs and O&M costs. The estimated total present worth of this system is \$2,800,000 based on a present worth analysis of 20 years at 2.5%.

4. Moving Bed Biofilm Reactor

Moving Bed Biofilm Reactors (MBBR) have been accepted by MDNR as a viable treatment technology for wastewater treatment in Missouri and recently a couple of these systems have

been installed at nearby municipalities. They have reasonable construction costs and require minimal electrical power. The system would begin with a septic tank with two 20,000-gallon compartments and a total detention time of 36 hours or more. Septic tank effluent would flow into an equalization tank that pumps the flow into MBBR Reactor.

The MBBR Reactor is filled with a plastic media for a biofilm to develop. The media is designed to have approximately the same density of water. The effluent from the MBBR Reactor would flow into a biological filter. The biological treatment system would have two sections, which allows for temporary operation if maintenance work is required. Recycle lines from the biological filters would gravity flow back to the beginning of the system in the septic tank. Prior to discharge, wastewater would pass through UV disinfection.

The proposed location of a mechanical treatment site is shown in Appendix B. The proposed location is located to the east of the baseball field. The mechanical treatment systems could also be located further to the north.

The engineer's opinion of probable total project cost is \$2,790,000. The total annual O&M costs for the collection system is \$63,000. The O&M costs includes electrical power for the MBBR blower and UV disinfection, miscellaneous equipment including the UV lamps and the cost of lab testing. Appendix E shows a detailed breakdown of the project costs and O&M costs. The estimated total present worth of this system is \$3,770,000 based on a present worth analysis of 20 years at 2.5%.

5. Packed Bed Media Filter

A packed bed media filter can be used to treat septic tank effluent. If used in conjunction with a gravity collection system a packed bed filter would be preceded by two 40,000 gallons septic tanks. The effluent from the septic tanks would flow into a dosing tank. The dosing tank would pump wastewater into an Aerocell Treatment Module. In the Aerocell module water trickles in from nozzles at the top of the tank and travels through a media to flow out at the bottom of the tank. The 40,000-gallon 8-foot by 16-foot packed bed media filter would use either open cell foam Aerocell or natural bio-coir as a media.

The proposed location of a mechanical treatment site is shown in Appendix B. The proposed location is located to the east of the baseball field. The mechanical treatment systems could also be located further to the north.

The engineer's opinion of probable total project cost is \$2,750,000. The total annual O&M costs for the collection system is \$47,000. The O&M costs includes electrical power for dosing pumps, UV disinfection, miscellaneous equipment including the UV lamps and the cost of lab testing. Appendix Eshows a detailed breakdown of the project costs and O&M costs. The estimated total present worth of this system is \$3,480,000 based on a present worth analysis of 20 years at 2.5%.

VII. Selection of an Alternative

A. Life Cycle Cost Analysis

Alternative 1 – Conventional Gravity Collection System has the lowest total present worth of \$5,840,000, as shown in Table 6. Of the five treatment options presented, Alternative 3 – Lagoons with Discharge has the lowest total present worth of \$2,690,000. Table 8 shows the total estimated combined costs of the collection and treatment system. The lowest possible total project cost combining the collection system and treatment alternatives is \$8,530,000.

Table 6: Collection Systems Life Cycle Costs

| Cost Description | Alternative 1 Conventional Gravity System | Alternative 2 Small Dia. Gravity System | Alternative 3 Low Pressure Sewer System |
|--|---|---|---|
| Total Project Cost | \$5,540,000 | \$4,870,000 | \$4,790,000 |
| Present Worth O&M Cost (@ 2.5%, 20 years) | \$300,000 | \$1,280,000 | \$1,450,000 |
| Total Present Worth | \$5,840,000 | \$6,150,000 | \$6,240,000 |

Table 7: Treatment Systems Life Cycle Costs

| Cost Description | Alternative 1 | Alternative 2 | Alternative 3 | Alternative 4 | Alternative 5 |
|----------------------------|----------------|---------------|---------------|---------------|---------------|
| | Pump to | Lagoons with | Lagoons with | Moving Bed | Packed Bed |
| | Jefferson City | Irrigation | Discharge | Media Filter | Media Filter |
| Total Project Cost | \$2,630,000 | \$3,180,000 | \$2,270,000 | \$2,790,000 | \$2,750,000 |
| Present Worth O&M | | | | | |
| Cost (@ 2.5%, 20 | \$560,000 | \$370,000 | \$420,000 | \$860,000 | \$730,000 |
| years) | | | | | |
| Total Present Worth | \$3,190,000 | \$3,550,000 | \$2,690,000 | \$3,650,000 | \$3,480,000 |

| | Alternative 1 Conventional Gravity System | Alternative 2 Small Dia. Gravity System | Alternative 3 Low Pressure Sewer System |
|---|---|---|---|
| Alternative 1 Pump to Jefferson City | \$9,030,000 | \$9,340,000 | \$9,430,000 |
| Alternative 2 Lagoons with Irrigation | \$9,390,000 | \$9,700,000 | \$9,790,000 |
| Alternative 3 Lagoons with Discharge | \$8,530,000 | \$8,840,000 | \$9,930,000 |
| Alternative 4 Moving Bed Biofilm Reactor | \$9,490,000 | Not Compatible | \$9,890,000 |
| Alternative 5 Packed Bed Media Filter | \$9,320,000 | Not Compatible | \$9,720,000 |

Table 8: Collection & Treatment System Combined Life Cycle Costs

B. Non-Monetary Factors

There are other factors besides cost that should be considered in the comparison as well as cost and these are provided in Table 9 and Table 10, for the collection system and treatment system, respectively. These other factors are environmental and impacts to the public.

Table 9: Collection Systems Non-Monetary Factors

| Factors | Collection Alternatives | | | | |
|---------------------------------|----------------------------|--------|--------|--|--|
| | Alt. 1 | Alt. 2 | Alt. 3 | | |
| Cost-Effectiveness | 3 | 2 | 2 | | |
| Meets State Requirements | 3 | 1 | 3 | | |
| Downstream Water Quality | 3 | 3 | 3 | | |
| Land Disturbance | 1 | 2 | 3 | | |
| Use of Resources – Power, Fuel | 2 | 2 | 1 | | |
| O&M Costs | 3 | 2 | 1 | | |
| Short Term Public Inconvenience | 1 | 2 | 2 | | |
| Maintenance Requirements | 3 | 2 | 1 | | |
| Aesthetic Considerations | 3 | 1 | 1 | | |
| Constructability | 1 | 2 | 2 | | |
| Total | 23 | 19 | 19 | | |

Higher scores are considered best.

| Factors | | Treatm | ent Alte | rnatives | |
|--------------------------------|--------|--------|----------|----------|--------|
| Factors | Alt. 1 | Alt. 2 | Alt. 3 | Alt. 4 | Alt. 5 |
| Cost-Effectiveness | 3 | 1 | 5 | 3 | 3 |
| Meets Regulatory Requirements | 5 | 3 | 1 | 4 | 4 |
| Downstream Water Quality | 5 | 2 | 1 | 4 | 4 |
| Land Disturbance | 3 | 1 | 2 | 4 | 4 |
| Use of Resources – Power, Fuel | 3 | 3 | 5 | 3 | 3 |
| Permitting | 5 | 2 | 1 | 3 | 3 |
| O&M Costs | 4 | 5 | 5 | 2 | 3 |
| Expandable | 4 | 1 | 1 | 4 | 4 |
| Maintenance Requirements | 4 | 2 | 3 | 3 | 3 |
| Aesthetic Considerations | 5 | 1 | 1 | 4 | 4 |
| Land Requirements | 3 | 1 | 1 | 4 | 4 |
| Constructability | 3 | 1 | 2 | 5 | 5 |
| Total | 47 | 23 | 28 | 43 | 44 |

Table 10: Treatment Systems Non-Monetary Factors

Higher scores are considered best.

C. Normalized Benefit Ratios

Table 11 and Table 12 show the normalized benefit ratios and the life cycle costs divided by the normalized benefit ratios for each alternative. The normalized benefit ratios combine the non-monetary factors for collection and treatment systems for each possible alternative. The combined scores are then divided by the largest number (the preferred option). The preferred option has a ratio of one. Dividing the life cycle costs by these ratios increases the costs of less preferred options. Options can then be compared based on a monetary value.

| | Alternative 1 Conventional | Alternative 2 Small Dia. | Alternative 3 Low Pressure |
|----------------------------|-------------------------------|-----------------------------|-------------------------------|
| | Gravity System | Gravity System | Sewer System |
| Alternative 1 Pump to | | | |
| Jefferson City | 1.00 | 0.94 | 0.94 |
| Alternative 2 Lagoons | | | |
| with Irrigation | 0.66 | 0.60 | 0.60 |
| Alternative 3 Lagoons | | | |
| with Discharge | 0.73 | 0.67 | 0.67 |
| Alternative 4 Moving | | | |
| Bed Biofilm Reactor | 0.94 | 0.89 | 0.89 |
| Alternative 5 Packed | | | |
| Bed Media Filter | 0.96 | 0.90 | 0.90 |

Table 11: Normalized Benefit Ratio

| | Alternative 1 Conventional | Alternative 2 Small Dia. | Alternative 3 Low Pressure |
|-----------------------|-------------------------------|-----------------------------|-------------------------------|
| | Gravity System | Gravity System | Sewer System |
| Alternative 1 Pump to | | | |
| Jefferson City | \$9,030,000 | \$9,906,060 | \$10,001,515 |
| Alternative 2 Lagoons | | | |
| with Irrigation | \$14,289,130 | \$16,166,666 | \$16,316,666 |
| Alternative 3 Lagoons | | | |
| with Discharge | \$11,749,019 | \$13,210,638 | \$13,344,680 |
| Alternative 4 Moving | | | |
| Bed Biofilm Reactor | \$10,065,151 | N/A | \$11,166,129 |
| Alternative 5 Packed | | | |
| Bed Media Filter | \$9,737,313.43 | N/A | \$10,800,000 |

 Table 12: Life Cycle Costs/Normalized Score

VIII. Proposed Project/Recommended Project

The recommended collection alternative is Alternative 1 - Conventional Gravity System and the recommended treatment alternative is Alternative <math>1 - Pump to Jefferson City. This recommendation based on the cost of proposed systems and non-monetary factors. A Conventional Gravity System is recommended due to being the lowest cost alternative and scoring the highest on non-monetary factors. Pumping wastewater to Jefferson City was not the lowest cost option but is recommended due to non-monetary factors outweighing the cost difference between this alternative and Alternative 3 - Lagoons with Discharge.

A conventional gravity collection system has a lower total present worth value than a SDGS system or low pressure sewer system. In addition, a conventional system has fewer maintenance considerations and is compatible with more treatment options making it a better long-term choice for sewage collection. SDGS and low pressure sewer systems also have much higher maintenance costs than conventional systems due to the necessity of pumping septic tanks on the system or the additional maintenance and power requirements of grinder pumps. In addition, as mentioned previously, a SDGS system would require an approved deviation from MDNR standards. Finally, discharges from septic tanks in a SDGS system are odorous and smells may be noticeable near manholes and cleanouts.

A lagoon system with discharge had the lowest total present worth. However, pumping wastewater to Jefferson City is recommended due to its reliability in meeting MDNR regulations and minimal land requirements. Facultative lagoons will not likely be able to reliably meet permit requirements, particularly the latest ammonia limits, and are not easily adaptable to meet stricter limitations in the future. The land area required for a facultative lagoon would be much larger than the area required for a pump station to pump wastewater to Jefferson City. The larger area would diminish aesthetic qualities of the area surrounding the lagoon system considerably. The feasibility of constructing a lagoon system is also of concern due to shallow depths to bedrock throughout much of the area of Centertown.

A. Proposed Project Design Description

The recommended project is to construct a new conventional gravity collection system throughout Centertown and pump wastewater to Jefferson City by constructing a pump station south of the baseball field. The pump station would be capable of pumping 80 gallons per minute with sufficient storage to handle additional peak flows. The pipeline from Centertown would consist of approximately 28,000 feet of 4-inch PVC pressure line. The pressure line would connect with Jefferson City's sewer system near the intersection of Highway T and Henwick Lane north of the community of St. Martins, Missouri. A flow meter would be installed and maintained by the Village of Centertown to measure flows into the Jefferson City sewer system.

The wastewater from the collection system would flow into a wet well at the pump station. Because the wastewater has a comparatively long distance to travel for treatment, calcium nitrite solution (BIOXIDE or equal) would be dosed into the wet well for odor control. Once wet well reaches a specified wastewater depth the pump station will turn on and pump wastewater through 28,000 feet of PVC pipe to the Jefferson City sewer system. The pump will turn off when wastewater in the wet well drops below a specified depth.

B. Total Project Cost Estimate

The total estimated project cost is \$8,170,000. The total present worth for the recommended option is \$9,030,000. See Appendices E and G for details of project costs.

C. Annual Operating Budget

The combined annual estimated operation and maintenance for the proposed system is \$55,000. For a total of 131 users, this amounts to an average monthly bill of \$34.99 to cover maintenance costs. Note that this does not include payments for capital debt service. See Appendices E and G for details on O&M costs for the collection and treatment systems. Administration and Billings costs are expected to remain about the same as they currently are for water distribution. Billing for water and wastewater can be sent to users in one invoice. A capital reserve account will likely have to be set up as required by funding agencies.

D. Financing

The project will be financed using several sources. Options for financing includes low interest loans and grant funds through governmental agencies, private financing, and capital from the Village of Centertown. Government funded programs are the Missouri Department of Natural Resources State Revolving loan program (SRF), the U.S. Department of Agriculture (USDA) Rural Development loan program, the Community Development Block Grant Program (CDBG), and Missouri Department of Natural Resources Rural Sewer Grants. Lease Purchase would be a private financing option.

The SRF program offers low-interest fixed rates 20-year loans for water and wastewater projects. Interest rates are typically lower than 2 percent, but are subject to change. If the loan

from the SRF does not cover the total project cost, Centertown may be eligible for 40 Percent State Construction Grants available to unsewered communities with population under 1,000. The grant may cover up to 40 percent of eligible project costs. Note that the 40 Percent State Construction Grant is not currently available, but may be available in the future. Also available from the SRF program is an Additional Subsidization Affordability Grant. The maximum funding amount from this grant is 50% of project cost. up to a maximum grant amount of \$2 million.

The USDA Water & Waste Disposal Loan and Grant Program is available to assist small communities with providing reliable sanitary sewage disposal. The USDA awards most of their funding to small communities with low median household incomes (MHI). The Village of Centertown has an MHI of \$28,542 based on the 2006-2010 American Community Survey 5-Year Estimates. This is 62.82% of the nonmetropolitan MHI of Missouri of \$45,438.

Water & Waste Disposal Loans from USDA are available to towns with a population less than 10,000, and priority is given to communities with a population of less than 5,500. The length of the loan can be up to 35 years. Since Centertown's MHI is lower than 80% of the nonmetropolitan MHI the poverty interest rate would apply. Currently this rate is 2.125%. For communities with an MHI of less than 80% of the nonmetropolitan MHI, if the debt service is above 0.5% of the MHI, grants may be awarded. Grants will not be awarded for more than 75% of eligible project costs. The monthly rate equal to 0.5% of Centertown's MHI is \$11.89.

The CDBG Grant is administered through the Missouri Department of Economic Development. The maximum application amount for water and wastewater projects is \$500,000 and at least 51% of the population of the town must be low to moderate income to qualify for this grant. Based on the 2006-2010 American Community Survey 56.67% of Centertown qualifies as low or moderate income.

Rural Sewer Grants are sewer grants provided to projects providing centralized sewers to unsewered areas or funding the additional costs of meeting more stringent requirements for wastewater treatment. The grant can cover up to 50 percent of eligible costs up to a maximum of \$500,000 or \$1,400 per connection. For Centertown, the current number of connections of 127 results in a maximum funding level of \$177,800. A primary funding source must be in place before applying for the Rural Sewer Grant.

Investment banking options are traditionally 20-year loans with interest rates averaging 4-5 percent. These loans are secured with collateral in the form of existing utility assets and are referred to as lease/purchase agreements. A bond issue is not required for these loans.

A comparison of funding options is shown in Table 13.

| Table 13: Funding Sources | |
|---------------------------|--|
|---------------------------|--|

| Source | Туре | Terms/Funding |
|------------------------|-------|------------------|
| State Revolving Fund | Loan | 2%/20 years |
| 40% Construction Grant | Grant | 40% max |
| SRF Additional | Grant | \$2 million max |
| Subsidization Grant | Grant | Ş2 Million Max |
| USDA Waste Disposal | Loan | 2.125%/35 years |
| USDA Waste Disposal | Grant | 75% max/30% Avg. |
| CDBG | Grant | \$500,000 max |
| Rural Sewer Grants | Grant | \$177,800 max |
| Lease/Purchase | Loan | 4%/20 years |

There are many possible scenarios for funding the total project cost of \$8,170,000. Several options are explored in Table 14 below to estimate the Total Monthly Payment, which will affect projected monthly user rates. The table assumes a total of 131 users to calculate monthly sewer rate.

| Centertown Wastewate | er System (with | DNR Rural Se | wer Grant applied to | all options) |
|--|-----------------|--------------|----------------------|---------------|
| | \$8,172,946 | | | |
| Total Project Cost Less DNR Rural Sewer Grant? | | | \$7,989,546 | |
| Sources | Туре | Financed | Financed Amount | Average |
| 5001005 | Type | Percentage | i maneca / imount | Monthly Rate* |
| USDA Loan | Loan | 100% | \$7,989,546 | \$228.05 |
| USDA Loan & Grant | Loan/Grant | 70% | \$5,592,682 | \$159.63 |
| USDA Loan Only/CDBG | Loan/Grant | 94%** | \$7,489,546 | \$213.77 |
| USDA Loan & Grant/CDBG*** | Loan/Grants | 21%** | \$1,666,765 | \$47.57 |
| USDA Loan & Grant/CDBG**** | Loan/Grants | 44%** | \$3,494,773 | \$99.75 |
| SRF Loan Only | Loan | 100% | \$7,989,546 | \$341.91 |
| SRF Loan & Additional Subsidization Grant | Loan/Grant | 75% | \$5,989,546 | \$256.32 |
| SRF Loan Only/CDBG | Loan/Grant | 94%** | \$7,489,546 | \$320.51 |
| SRF Loan & Additional Subsidization Grant /CDBG | Loan/Grants | 69%** | \$5,489,546 | \$234.92 |
| Lease/Purchase | Loan | 100% | \$7,989,546 | \$411.37 |
| Lease/Purchase/CDBG | Loan/Grant | 94%** | \$7,489,546 | \$385.63 |

*Includes 10% increase for debt service reserve

**The loan/grant ratios are calculated based on the assumption of a \$500,000 CDBG Grant

***75% USDA Grant

****50% USDA Grant

The lowest cost option is a USDA loan with a 75% USDA grant combined with both CDBG and Rural Sewer Grants. Note that this option has the maximum potential grant awards. The average monthly rate per user to cover financed project costs would be \$47.57 for this option. As noted previously, the average user monthly rate to cover Operations and Maintenance costs is \$34.99. The expected total average user charge is \$82.56, if the lowest cost option shown in Table 14 is attained.

Based on the information presented on the previous page, constructing a new sewer collection system and pumping wastewater to Jefferson City would not be an affordable option for the Village of Centertown unless more grants can be obtained than what is typical for a wastewater project. It is recommended that the Village of Centertown submit to the Missouri Water and Wastewater Review Committee (MWWRC) for review and comment. The MWWRC meets monthly and is made up of members from the USDA-Rural Development, Missouri Department of Natural Resources, and CDBG. After a response is received from the MWWRC, the financial information can be re-examined to determine if proceeding with the project is financially feasible.

E. Environmental Review

A full independent environmental assessment will need to be conducted to determine if any potential impact will result from the construction of the proposed project. The Village will need to procure these services.

IX. Conclusions

The conclusion from the evaluation provided in this Report is to construct and operate a new conventional gravity sewer system and a pump station to convey wastewater to Jefferson City for treatment. Although this is not the lowest cost option, it is best suited to meeting the wastewater needs of the Village of Centertown in the future. The Village needs to pursue significant grant funding to make this project affordable. All required funding must be secured before proceeding with the project.

A. Community Engagement

If the Village decides to move forward with the recommended alternative and financing for the project is secured, a public meeting will be held regarding the recommended project after the completion of this report. An electronic copy of the report will also be uploaded to the City's website.

X. Antidegradation Analysis Implementation

All waters of the state are subject to the antidegradation implementation procedure. While the antidegradation analysis has not been completed, it is anticipated that the recommended alternative will improve the waters of the state by replacing individual failed septic systems that flow into tributaries around Centertown. A full antidegradation study will be completed if the Village moves forward with a project requiring discharge to a water body.

Appendix A

NFIP Flood Insurance Rate Maps

THIS PAGE INTENTIONALLY LEFT BLANK.



NOTES TO USERS

This map is for use in administering the National Flood Insurance Program. It does not necessarily identify all areas subject to flooding, particularly from local drainage sources of small size. The community map repository should be consulted for possible updated or additional flood hazard information.

To obtain more detailed information in analysis where Base Flood Elevations (BFEs) and/or floodways have been determined, users are encouraged to consult the Flood Profiles and Floodway Data and/or Summary of Stillwater Elevations tables contained within the Flood Insurance Study (FIS) report that accompanies that FIRM. Users should be aware that BFEs shown on the FIRM represent rounded whole-foot elevations. These BFEs are intended for flood insurance raing purposes only and should not be used as the sole source of flood elevation information. Accordingly, flood elevation data presented in the FIS report should be utilized in compution with the FIRM for purposes of construction and/or floodplain management.

Boundaries of the **floodways** were computed at cross sections and interpolated between cross sections. The floodways were based on hydraulic considerations with regard to requirements of the National Flood insurance Program. Floodway widths and other pertinent floodway data are provided in the Flood Insurance Shudy report for this jurisdiction.

Certain areas not in Special Flood Hazard Areas may be protected by flood control structures. Refer to Section 2.4 "Flood Protection Measures" of the Flood Insurance Study report for information on flood control structures for this jurisdiction.

The projection used in the preparation of this map was Missouri State Plane coordinate system, Central Zone (PIPSZONE 2402), Transverse Mercator projection. Horizontal datum was NAD 83, GRS1980 Spherol. Differences in datum, spheroid or projection used in the production of FIRMs for adjacent jurisdictions may result in sight positional differences in map features across jurisdiction boundaries. These differences do not affect the accuracy of this FIRM.

Flood elevations on this map are referenced to the North American Vertical Datum of 1988. These flood elevations must be compared to structure and ground elevations referenced to the same vertical datum. For information regarding conversion between the National Geodetic Vertical Datum of 1929 and the North American Vertical Datum of 1980, visit the National Geodetic Survey website at <u>http://www.ngs.noss.gov/</u> or contact the National Geodetic Survey at the following address:

NGS Information Services NOAA, N/NGS12 National Geodetic Survey SSMC-3, #9202 1315 East-West Highway Silver Spring, Maryland 20910-3282 (301) 713-3242

To obtain current elevation, description, and/or location information for bench marks shown on this map, please contact the Information Services Branch of the National Geodetic Survey at (301) 713-3242, or visit its website at http://www.ngs.noae.gov/.

Base map information shown on this map was provided in digital format by the U.S. Farm Service Agency, National Agricultural Imagery Program (NAIP), published in 2010 at a scale of 1:12000.

Based on updated topographic information, this map reflects more detailed and upto-date stream channel configurations and floodplain delineations than those shown on the pervicus FIRM for this jurisdiction. As a result, the Flood Profiles and Floodway Data tables may reflect stream channel distances that differ from what is shown on the map. Also, the road to floodplain relationships for unrevised streams may differ from what is shown on previous maps.

The **'profilebase lines'** depicted on this map represent the hydraulic modeling baselines that match the flood profiles in the FIS report. As a result of 'improved topographic data, the "profile base line" in some cases, may deviate significantly from the channel centerline or appear outside the SFHA.

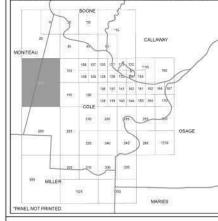
Corporate limits shown on this map are based on the best data available at the time of publication. Because changes due to annexations or de-annexations may have occurred after this may was published, may users should contact appropriate community officials to verify current corporate limit locations.

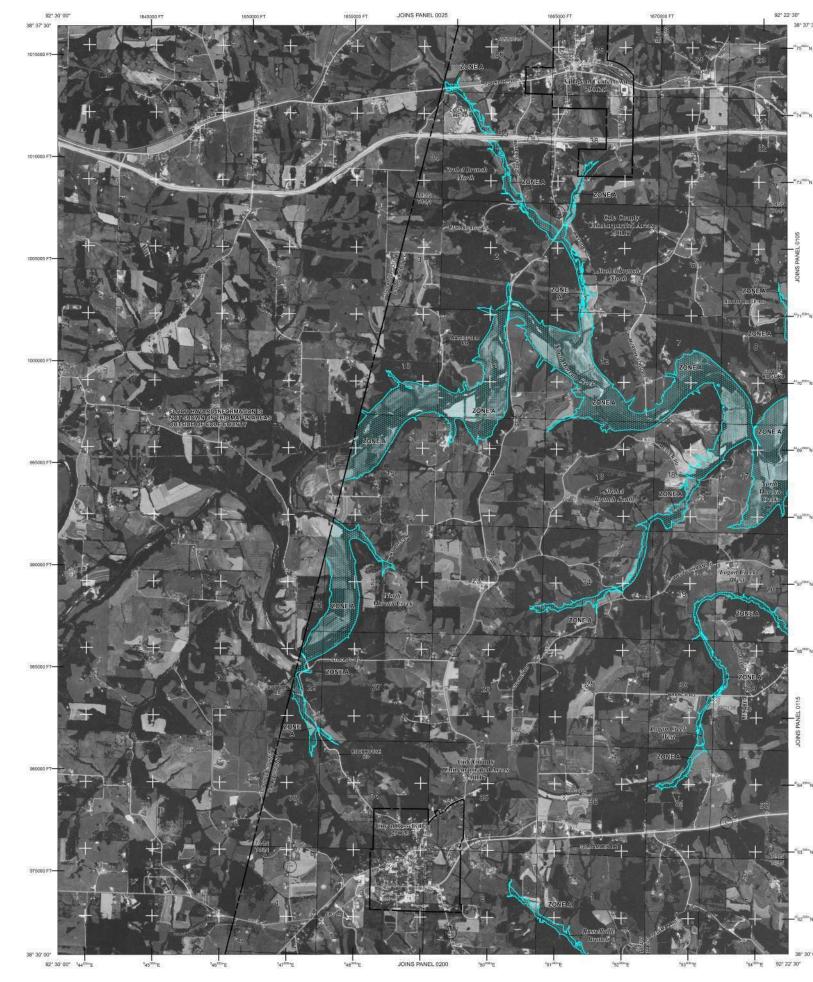
Please refer to the separately printed Map Index for an overview map of the county showing the layout of map panels; community map repository addresses; and a Listing of Communities table containing National Flood Insurance Program dates for each community as well as a listing of the panels on which each community is located.

Contact the FEMA Map Information eXchange (FMIX) at 1-877-FEMA MAP (1-877-338-2827) for information on available products associated with this FIRM. Available products may include previously issued Letters of Map Change, a Flood Insurance Study report, and for digital versions of this map. The FEMA Map Information eXchange may also be reached by Fax at 1-800-358-9620 and its website at <u>http://msc.fema.gov/</u>.

If you have **questions about this map** or questions concerning the National Flood Insurance Program in general, please call **1-877-FENA MAP** (1-877-336-2627) or visit the FEMA website at <u>http://www.fema.gov/business/nfip</u>.

COLE COUNTY, MISSOURI FIRM PANEL LOCATOR DIAGRAM





| | -11 - | LECEND |
|----------------|---|---|
| 'ao' | BY THE 1 The 1% annual chance D | LEGEND FLOOD HAZARD AREAS (SFHAs) SUBJECT TO INUNDATION % ANNUAL CHAVEF FLOOD do (109-yeer flood), also known as the base flood, is the flood that genualed or exceeded in any given year. The Special Flood Hazard flooding by the View maul chance flood. Areas of Special Flood Hazard AZ, AH, AD, AZ, ASY, V, and VE. The Base Flood Elevation is the the 21% annual chance flood. |
| | | AE, AH, AO, AR, A99, V, and VE. The Base Flood Elevation is the f the 1% annual chance flood. Flood Elevations determined. |
| N. | | xd Elevations determined. pths of 1 to 3 feet (usually areas of ponding); Base Flood Elevations |
| | ZONE AO Flood dep determini ZONE AR Special Fl a flood c | ex. trix of 1 to 3 feet (usually sheet flow on sloping terrain); average depths d, for areas of altuvial (an flooding, velocities also distermined; cond Hazed Area formelry protection (from the 1% somula (thance flood by ontrol system that was subsequently descritted, Zone AR indicates that flood control system is being restored to provide protection from the 1% flood control system is being restored to provide protection from the 1% |
| N | ZONE A99 Area to t system u ZONE V Coastal fi | ance or greater flood. e protected from 1% annual chance flood by a Federal flood protection ider construction; no Base Flood Elevations determined, sod zone with velocity hazard (weve action); no Base Flood Elevations |
| | ZONE VE Coastal (determine | lood zone with velocity hazard (wave action); Base Flood Elevations |
| | The floodway is the chan | NAY AREAS IN ZONE AE nel of a stream plus any adjacent floodplain areas that must be kept that the 1% annual chance flood can be carried without substantial |
| NO | ZONE X Areas of | FLOOD AREAS 3.2% annual chance flood; sreas of 1% annual chance flood with average |
| | OTHER | less than 1 foot or with drainage areas less than 1 square mile; and areas by levees from 1% annual chance flood. AREAS |
| | | ermined to be outside the 0.2% annual chance floodplain. which flood hazards are undetermined, but possible. |
| | | AL BARRIER RESOURCES SYSTEM (CBRS) AREAS MISE PROTECTED AREAS (OPAS) |
| | الأستخذ أ | ormally located within or adjacent to Special Flood Hazard Areas. |
| | | 1% annual chance floodplain boundary 0.2% annual chance floodplain boundary Floodway boundary |
| N | | Zone D boundary Boundary dividing Special Flood Hazard Areas of different Base Flood Elevations, flood depths, or flood velocities. |
| | | CBRS and OPA boundary International, State, or County boundary |
| | | Corporate, Extraterritorial Jurisdiction, or Urban Growth boundary Area Not Included boundary Military Reservation, Native American Lands boundary |
| | 513 (EL 987) | Base Flood Elevation line and value; elevation in feet* Base Flood Elevation value where uniform within zone; elevation in feet* * Referenced to the North American Vertical Datum of 1988 |
| N ² | (Ā)(Ā) (23)(23) | * Reserved to the North American Vertical Liatum of 1968 Cross section line Transect line |
| | 87*07'45", 32*22'30" | Geographic coordinates referenced to the North American Datum of 1983 (NAD 83) |
| | ⁴² 76 ⁰⁰⁰ E 600000 FT | 1000-meter Universal Transverse Mercator grid values, zone 15 5000-foot grid ticks: Missouri State Plane coordinate system, central mag (FIRSTORE 2007). Toposcene Mercator encodering |
| i | DX5510 x | zone (FIPSZONE 2402), Transverse Mercator projection Bench mark (see explanation in Notes to Users section of this FIRM panel) |
| 10 | • M1.5 | River Mile Aqueduct, Culvert, Flume, Penstock, or Storm Sewer |
| | | Road or Railroad Bridge |
| | | MAP REPOSITORY lefer to listing of Map Repositories on Map Index |
| N | | EFFECTIVE DATE OF COUNTYWIDE FLOOD INSURANCE RATE MAP DECEMBER 2, 2006 |
| | | |
| | EFFE November 2, 2012 – to upo Elevations, to add Special zone designations, to add n | ICTIVE DATE(S) OF REVISION(S) TO THIS PANEL ate corporate limits, to change Base Flood Bevetons, to add Base Flood Bood Hazard Areas, to change Special Rood Hazard Areas, to change adds and road names, to reflect updated topographic information |
| N | November 2, 2012 - to upo Elevations, to add Special zone designations, to add n | ete coprozete Jimits, to change Base Flood Revetorins, to add Base Flood Rood Hazard Areas, to change Special Rood Hazard Areas, to change adds and road names; to reflect updated topographic information an history prior to countryside manping, refer to the Community Mag |
| N | November 2, 2012 - to up Elevations, to add Special zone designations, to add in For community map revis History table located in the To determine if flood insur | stet corporate limits, to change Bate Flood Elevations, to add Base Flood Flood Hazard Areas, to change Special Flood Hazard Areas, to change adds and road names, to reflect updated topographic information |
| N | November 2, 2012 - to up Elevations, to add Special zone designations, to add in For community map revis History table located in the To determine if flood insur | the corporate limits, to change Base Flood Elevations, to add Base Flood Hood Heard Areas, to change Special Hood Heard Areas, to change adds and read names, to reflect updated topographic information on history prior to countywide mapping, refer to the Community Map Flood Trausance Study report for this jurisdiction, contact your insurance agent or call |
| 9 | November 2, 2012 - to up Elevations, to add Special zone designations, to add in For community map revis History table located in the To determine if flood insur | the corporate limits, to change Base Flood Elevations, to add Base Flood Elevations, to add Base Flood Alexard Areas to change adds and road names, to reflect updated topographic infermation an history prior to countrywide mapping, refer to the Community Map Rood House Study report for this jurisdiction. Amount of the additional study of the set of t |
| | Nevember 2, 2012 - to ugo add Special Elevations, to add special zone designations, to add in Hotory table located in the To determine if flood insurant the National Road Insurant | ter concerte limits, to change Base Riodo Elevations, to add Base Riod Band Heard Areas Areas to change Special Hood Heard Areas to change adds and read names, to reflect updated topographic information an hidory prior to countywide mapping, refer to the Community Map Riodo Insurance Study report for this juridiction. ance is evellable in this community, contact your insurance agent or call e Program at 1.000-Special MAP SCALE 1" = 2000" 0 2000 FEET METERS |
| | November 2, 2012 - to ugo Benetions, to add Special zone designations, to add in History table located in the To determine if flood insurant the National Rood Insurant Beneticial Special Control Insurant 1000 | te coproret limits, to change Base Flood Elevations, to add Base Flood Elevations, to add Base Flood Alexard Areas, to change adds and road names, to reflect updated topographic infermation an habary prior to countywide mapping, refer to the Community Map Rood Insurance Study report for this jurisdiction. Marea to evaluate the evaluable in this community, contact your insurance agent or call e Program at 1:00-635-650. |
| | November 2, 2012 - to Uge dod Special Elevations, to add special zona designations, to add in Hotory table located in the To addemnine if flood insurant the National Risod Insurant Blood Insurant 600 | the concrete limits, to change Base Flood Elevations, to add Base Flood Elevations, to add Base Flood Elevations, to add Base Flood Head Areas to change adds and read names, to reflect updated topographic information and halony polor to countrywide mapping, refer to the Community Map Flood Insurance Study report for this jurisdiction. and the add Base Flood The Study Control of the Study of the this prediction. The Study report for this prediction of the Study of the this prediction. MAP SCALE 1" = 2000' 0 2000 4000 FEET 0 600 1200 FEET PANEL 0100E |
| | November 2, 2012 - to up do 5 Sectiol Elevations, to add Sectiol zona designations, to add n Por community mag inside Hotory table located in the To addemnine if flood insurant the National Road Issurant 600 | the concrete limits, to change Base Flood Elevations, to add Base Flood Elevations to change adds and reader names, to reflect updated topographic information and hold manuality prior to coartywide mapping, refler to the Community Map. Plood Insurance Study report for this jurisdiction. and is available in this community, contact your insurance agent or cell e Program Elevation Solidow Plood Elevations (1999) MAP SCALE 1 = 2000 0 0 0 0 0 0 0 0 0 0 0 0 |
| N | November 2, 2012 - to up do Special Elevations, to add special zone designations, to add r For community may revise Hostory table located in the Tra determine if dood Insurant the National Risod Insurant 000 | an halow prior to countywide mapping, refer to the Community Map adds and read names, to reflect updated topographic information and halow prior to countywide mapping, refer to the Community Map flood Insurance Study report for this jurisdiction. more is evelable in this community, contact your insurance agent or coll e frogram at 1.000-556.000 MAP SCALE 1* 2000 0 600 PEET 0 600 PANEL 0100E FIREM EL CODD INSURANCE RATE MAP |
| | Neverther 2, 2012 - to up do 5 Secial Elevations, to add Secial zona designations, to add in Hotory table located in the To eldermine if flood insurance the National Risod Insurance 10000 | the concorte limits, to change Base Rood Elevations, to add Base Rood Padd Rood Rood Rood Rood Rood Rood Rood R |
| N | November 2, 2012 - to up do 5 Special Zone designations, to add no Por community mag revisit History table located in the To addemnine if flood insurance the National Road Issurance 600 | ene concerte limits, to change Base Piloo Elevations, to add Base Flood Band Heard Areas Areas to change Seed Thood Heard Areas Areas to change aads and read names, to reflect updated topographic information and heard readers. To reflect updated topographic information more is evaluable in this community, contact your insurance agent or call e Program et 1900 Seeden. MAP SCALE 1 = 2000 0 000 FEET 0 600 T200 PANEL 0100E FIRMM FLOOD INSURANCE RATE MAP COLLE COUNTY, MISSOURI |
| N | Neverther 2, 2012 - to up do 5 Special izeroitors, to add special zone designations, to add re- Hotory table located in the To determine if flood insurance the National Flood Insurance to the National Flood Insurance 1000 | And Park Parks, to change Base Plood Elevations, to add Base Plood Band Parks, to change Base Plood Heard Areas, to change acts and read names, to reflect updated topographic information an holizory prior to countywide metpping, refler to the Community Map Plood Insurance Study report for this juridiction. more to available in this community, cortect your insurance agent or cell o 200 4000 FET 0 600 1200 PANEL 0100E FIRMM FLOOD INSURANCE RATE MAP COLE COUNTY, MISSOURI AND INCORPORATED AREAS PANEL 100 0E 350 |
| N | November 2, 2012 - to use do Special zona designations, to add n For community may mode Hotory table located in the To determine if flood insurance the flational Flood Insurance 600 | an halon pilor box description of the pilor hand hand hand hand hand hand hand hand |
| N | Neverther 2, 2012 - to use do Special zone designations, to add re- Hotory table located in the To eldermine if flood insur- the National Risod Insurance Biological Providence of the Special Biology (Special Providence of the Special Biology (Special Providence of the Special Providence Biology (Special Providence of the Special Providence Biology (Special Providence of the Special Providence of the Special Providence Biology (Special Providence of the Special Providence of the Spe | the concerne limits, to change Base Flood Elevations, to add Base Flood Elevations, to add Base Flood Elevations to change Special from linear devise, to change adds and read names, to reflect updated topographic information an holdow price to countywide mapping, refler to the Community Map Flood Insurance agent or cell Proof Insurance Proof Insurance agent or cell Proof Insurance Proof Ins |
| N | November 2, 2012 - to log do Special zona designations, to add n For community may revise Hotory table located in the To eldermine if flood insurance the National Risod Insurance 800 | the concerne limits, to change Base Flood Elevations, to add Base Flood Elevations, to add Base Flood Elevations to change Special from linear devise, to change adds and read names, to reflect updated topographic information an holdow price to countywide mapping, refler to the Community Map Flood Insurance agent or cell Proof Insurance Proof Insurance agent or cell Proof Insurance Proof Ins |
| N | November 2, 2012 - to use do Special zona designations, to add n history table located in the To determine if flood insurant the flational Risod Insurant Biology table located in the 1000 800 | the corporate limits, to change Base Plood Elevations, to add Base Plood Base Plood Elevations, to add Base Plood adds and road names, to reflect updated topographic information and hadron polor to countywelds mapping, refler to the Community Map Plood Insource Study report for this privacition. The to enailable in this community, corfact your insurance agent or call and the plane at 3000 200 4000 FET 0 4000 FET |
| N | November 2, 2012 - to up do Special izone designations, to add re- fisiony table located in the To determine if flood insure the National Road Insurence 600 | the corporate limits, to change Base Flood Elevations, to add Base Flood Elevations, to add Base Flood Elevations, to add Elevation to change Second Elevations, to add Elevation and head reams, to reflect updated topographic information and head reams, topographead topograph |
| | November 2, 2012 - to use do Special zone designations, to add in Hotory table located in the To eldermine if flood insurance that and the flood of the flood insurance the flood of the flood insurance flood of the flood of the flood insurance flood of the flood of | the corporate limits, to change Base Flood Elevations, to add Base Flood Elevations, to add Base Flood Elevations, to add Base Flood Proof Heard Areas, to indired Speed Short Heard Areas, to change adds and node names, to indired Speed Short Heard Hea |
| N | November 2, 2012 - to up do Special izone designations, to add re- fisiony table located in the To determine if flood insurent the National Road Insurence 600 | the concrete limits, to change Base Flood Elevations, to add Base Flood Bood Heard Areas, to change Seed Hood Heard Areas, to change and and read names, to reflect updated topographic information and heard reads to the community, confact your insurance agent or call the space at a sub-sector of the bindiction. The sector of the space of the space of the community Mag. MAP SCALE 1" = 2000 0 2000 4000 MAP SCALE 1" = 2000 0 600 1000 FEET 0 600 1000 FEET 0 600 MARTICE AREAS PANEL 0100E FEET 0 600 MARTICE AREAS FLOOD INSURANCE RATE MAP FLOOD INSURANCE RATE MAP FLOOD INSURANCE RATE MAP COLLE COUNTY, MISSOURI AND INCORPORATED AREAS PANEL 100 OF 350 (SEE LOON OF 350 (SEE COUNTY AND INCORPORATED AREAS PANEL 100 OF 350 (SEE COUNTY AND INCORPORATED AREAS PANEL COUNTY AND INCORPORATED AND INCORPORATED AREAS PANEL AND INCORPORATED AREAS PANEL COUNTY AND INCORPORATED AREAS PANEL COUNTY AND INCORPORATED AREAS PANEL COUNTY AND INCORPORATED AREAS PANEL AND INCORPORATED AREAS PANEL COUNTY AND INCORPORATED AREAS PANEL COUNTY AND INCORPORATED AREAS PANEL COUNTY AND INCORPORATED AREAS PANEL AND INCORPORATED AREAS PANEL COUNTY AND INCORPORATED AREAS PANEL COUNTY AND INCORPORATED AREAS PANEL AND INCORPORATED AREAS PANEL AND INCORPORATED |
| N | Neverther 2, 2012 - to use do Special zone designations, to add re- fision designations, to add re- fision designations, to add re- fision designations, to add re- fision designations, the designation of the To addemnie of flood Insurance Hadronal Flood Insurance 1000 | the corporate limits, to change Base Flood Elevations, to add Base Flood Bood Heard Areas, to change Special Tool Heard Areas, to change adds and read names, to reflect updated topographic information an heliony price to countywide mapping, refler to the Community Map Proof housened Sudy report for this jurisdiction. The is available in this community, corbicit your insurance agent or cell and and read manuality, corbicit your insurance agent or cell and the iso county of the subscription of the other cell and the iso county of the subscription of the other cell and the iso county of the subscription of the other cell and the other cell of the subscription of the other cell and the other cell of the other cell of the other cell and the other cell of the other cel |
| N | Neverther 2, 2012 - to use do Special zone designations, to add re- fision designations, to add re- fision designations, to add re- fision designations, to add re- fision designations, the designation of the To addemnie of flood Insurance Hadronal Flood Insurance 1000 | the corporate limits, to change Base Flood Elevations, to add Base Flood Bood Heard Areas, to change Special Topod Heard Areas, to change and and read names, to reflect updated topographic information and heard read names, to reflect updated topographic information and heard reads and read names, to reflect updated topographic information and heard reads and read names, to reflect updated topographic information and heard reads and read names, to reflect updated topographic information and heard reads and read names, to reflect updated topographic information and heard reads and read names, to reflect updated topographic information and heard reads and read names, to reflect updated topographic information and heard reads and reads and reads and reads and read and heard reads and reads and reads and reads and reads and heard reads and read reads and reads and reads and reads and the community, context and reads and reads and reads and the community, context and reads and reads and reads and the community and reads a |



THIS PAGE INTENTIONALLY LEFT BLANK.

4

N

NOTES TO USERS

This map is for use in administering the National Flood Insurance Program. It does not necessarily identify all areas subject to flooding, particularly from local drainage sources of small size. The community map repository should be consulted for possible updated or additional flood hazard information.

To obtain more detailed information in areas where **Base Flood Elevations** (BFEs) and/or **floodway** have been determined, users are encouraged to consult the Flood Profiles and Floodway Data and/or Summary of Stillwater Elevations tables contained within the Flood Insurance Study (FIS) report that accompanies added subde-foot devalues. BEFEs are intended for flood insurance range purposes only and should not be used as the sole source of flood elevation information. Accordingly, flood elevation data presented in the FIS report should be utilized in conjunction with the FIRM for purposes of construction and/or floodplain management.

Boundaries of the **floodways** were computed at cross sections and interpolated between cross sections. The floodways were based on hydraulic considerations with regard to requirements of the National Flood insurance Program. Floodway widths and other pertinent floodway data are provided in the Flood Insurance Shudy report for this jurisdiction.

Certain areas not in Special Flood Hazard Areas may be protected by flood control structures. Refer to Section 2.4 "Flood Protection Measures" of the Flood Insurance Study report for information on flood control structures for this jurisdiction.

The projection used in the preparation of this map was Missouri State Plane coordinate system, Central Zone (PIPSZONE 2402), Transverse Mercator projection. Horizontal datum was NAD 83, GRS1980 spheroid. Differences in datum, spheroid or projection used in the production of FIRMs for adjacent jurisdictions may result in sight positional differences in map features across jurisdiction boundaries. These differences do not affect the accuracy of this FIRM.

Flood elevations on this map are referenced to the North American Vertical Datum of 1988. These flood elevations must be compared to structure and ground elevations referenced to the same vertical datum. For information regarding conversion between the National Geodetic Vortical Datum of 1929 and the North American Vertical Datum of 1988, visit the National Geodetic Survey website at <u>http://www.ngs.noaa.gov/</u> or contact the National Geodetic Survey at the following address.

NGS Information Services NOAA, N/NGS12 National Geodetic Survey SSMC-3, #9202 1315 East-West Highway Silver Spiring, Maryland 20910-3282 (301) 713-3242

To obtain current elevation, description, and/or location information for bench marks shown on this map, please contact the Information Services Branch of the National Geodetic Survey at (301) 713-3242, or visit its website at http://www.ngs.noae.gov/.

Base map information shown on this map was provided in digital format by the U.S. Farm Service Agency, National Agricultural Imagery Program (NAIP), published in 2010 at a scale of 1:12000.

Based on updated topographic information, this map reflects more detailed and upto-date stream channel configurations and floodplain delineations than those shown on the previous FIRM for this jurisdiction. As a result, the Flood Profiles and Floodway Data tables may reflect stream channel distances that differ from what is shown on the map. Also, the road to floodplain relationships for unrevised streams may differ from what is shown on previous maps.

The "profilebase lines" depicted on this map represent the hydraulic modeling baselines that match the flood profiles in the FIS report. As a result of improved topographic data, the "profile base line" in some cases, may deviate significantly from the channel centerline or appear outside the SFHA.

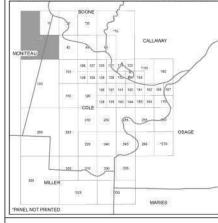
Corporate limits shown on this map are based on the best data available at the time of publication. Because changes due to annexations or de-annexations may have occurred after this may was published, may users should contact appropriate community officials to verify current corporate limit locations.

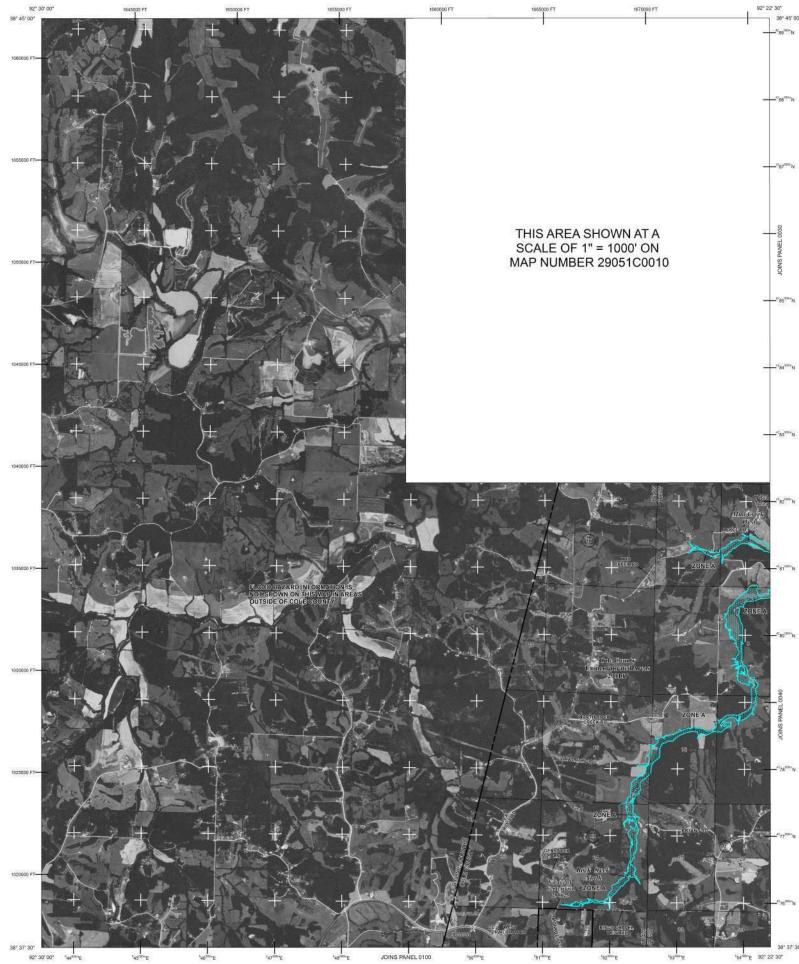
Please refer to the separately printed Map Index for an overview map of the county showing the layout of map panels; community map repository addresses; and a Listing of Communities table containing National Flood Insurance Program dates for each community as well as a listing of the panels on which each community is located.

Contact the FEMA Map Information eXchange (FMIX) at 1-877-FEMA MAP (1-877-338-2827) for information on available products associated with this FIRM. Available products may include previously issued Letters of Map Change, a Flood Insurance Study report, and for digital versions of this map. The FEMA Map Information eXchange may also be reached by Fax at 1-800-358-9620 and its website at <u>http://msc.fema.gov/</u>.

If you have questions about this map or questions concerning the National Flood Insurance Program in general, please call 1-877-FEMA MAP (1-877-336-2627) or visit the FEMA website at <u>http://www.fema.gov/business/infip</u>.

COLE COUNTY, MISSOURI FIRM PANEL LOCATOR DIAGRAM





| | .51 | | | LEGEND |
|------------|--|--|--|--|
| | | BY THE 1% | ANNUA | ZARD AREAS (SFHAS) SUBJECT TO INUNDATION |
| 2 * | The 1% annu has a 1% cha Area is the ar | al chance floo nce of being rea subject in | equaled a flooding | ser flood), also known as the base flood, is the flood that r exceeded in any given year. The Special Flood Hazard by the 1% annual chance flood. Areas of Special Flood λ , A&, A99, V, and VE. The Base Flood Elevation is the nual chance flood. |
| | Hazard includ water-surface | e Zones A, A elevation of I | E, AH, Al | AR, A99, V, and VE. The Base Flood Elevation is the inual chance flood. |
| | ZONE A ZONE AE | Base Flood | Elevation | lons determined. s determined. |
| | ZONE AH | determined | Constitution of | 3 feet (usually areas of ponding); Base Flood Elevations |
| | ZONE AO ZONE AR | determined Special Flor a flood cor | For area od Hazard ntrol syste | 3 feet (usually sheet flow on sloping terrain); average depths of alkrivial fam flowing, velocities also determined. Area formerly protected from the 1% annual chance flood by in that was subsequently decertified. Zone AR indicates that of system is being restored to provide protection from the 1% |
| | ZONE A99 | Area to be | protected | from 1% annual chance flood by a Federal flood protection. |
| | ZONE V | system und | der constru od zone v | ction; no Base Flood Elevations determined. Ith velocity hazard (weve action); no Base Flood Elevations |
| | ZONE VE | | ind zone | with velocity hazard (wave action); Base Flood Elevations |
| | 1/// | | | S IN ZONE AE |
| | The floodway free of encroa | is the channe achment so th | el of a str hat the 1° | cam plus any adjacent floodplain areas that must be kept 6 annual chance flood can be carried without substantial |
| | | OTHER F | LOOD A | REAS |
| | ZONE X | Areas of 0. | 2% annua | chance flood; areas of 1% annual chance flood with average foot or with drainage areas less than 1 square mile; and areas |
| | | protected b | y levees fi | om 1% annual chance flood. |
| | ZONE X | OTHER A | | e outside the 0.2% annual chance floodplain. |
| | ZONE D | | | azards are undetermined, but possible. |
| | | | | R RESOURCES SYSTEM (CBRS) AREAS |
| | CRES CONT | | | TECTED AREAS (OPAS) ted within or adjacent to Special Flood Hazard Areas. |
| | Coro areas an | y onno are noi | 196 ann | al chance floodplain boundary |
| | | - | Floodwa | nual chance floodplain boundary y boundary |
| | | | | boundary y dividing Special Flood Hazard Areas of different Base Flood is, flood depths, or flood velocities. |
| | ****** | | CBRS an | d OPA boundary |
| | | = | Corpora | onal, State, or County boundary e, Extraterritorial Jurisdiction, or Urban Growth boundary |
| | · | | Area No Military | Included boundary Reservation, Native American Lands boundary |
| | 513 (EL 98 | | Base Flo | od Elevation line and value; elevation in feet* od Elevation value where uniform within zone; elevation in feet* |
| | ۵ | (Ā) | * Refere | nced to the North American Vertical Datum of 1988 ction line |
| | · · · · · · · · · · · · · · · · · · · | (23) | Transect | |
| | 87*07'45*, 3 | | 1983 (N | |
| | ⁴² 76 ⁰⁰⁰ 600000 | | | ter Universal Transverse Mercator grid values, zone 15 xt grid ticks: Missouri State Plane coordinate system, central |
| | DX551 | | | At grid ticks: Missouri State Plane coordinate system, central PSZONE 2402), transverse Mercator projection wrk (see explanation in Notes to Users section of this FIRM |
| | • M1 | | panel) River Mi | |
| | + | | Aquedu | t, Culvert, Flume, Penstock, or Storm Sewer |
| | <u> </u> | \prec | Road or | Railroad Bridge |
| | | Re | fer to listin | MAP REPOSITORY of Map Repositories on Map Index |
| | | | EFFEC | IVE DATE OF COUNTYWIDE |
| | | | FLOO | D INSURANCE RATE MAP DECEMBER 2, 2005 |
| | November 2, 2 Bevations, to zone designation | 012 – to updal add Special R | te corpora lood Hazai | E(S) OF REVISION(S) TO THIS PANEL a fimits, to change Base Flood Elevations, to add Base Flood d Areas, to change Special Flood Hazard Areas, to change d names, to reflect updated topographic information |
| | | | | and the equipment of the second se |
| | History table lo | cated in the FI | lood Insun | prior to countrywide mapping, refer to the Community Map ince Study report for this jurisdiction. |
| | To determine the National Bi | f flood insurar ood Insurance | nce is ava Program a | lable in this community, contact your insurance agent or call t 1-800-638-6620. |
| | | | | |
| | | | MA | P SCALE 1" = 2000' |
| | 1 | 1000 | 0 | 2000 4000 FEET |
| | | | | |
| | | 600 | - | 0 600 1200 |
| | | | uuum | 0 600 1200 PANEL 0025E |
| | | NF | [P |) 600 1200 |
| | | RF | [P 3 | PANEL 0025E |
| | | NING WING | |) 600 1200 |
| | | ARAM Z | | PANEL 0025E |
| | | NING WING | | PANEL 0025E |
| | | NINCHER ANN | | PANEL 0025E FIRM FLOOD INSURANCE RATE MAP COLE COUNTY, MISSOURI |
| | | S DROGRAMM | | PANEL 0025E FIRM FLOOD INSURANCE RATE MAP COLE COUNTY, MISSOURI AND INCORPORATED AREAS |
| | | NICE DROCHRAM T | | PANEL 0025E FIRM FLOOD INSURANCE RATE MAP COLE COUNTY, MISSOURI AND INCORPORATED AREAS PANEL 25 OF 350 INCORPORATED AREAM OR MAP INDEX |
| | | NICE DROCHRAM T | | PANEL 0025E PANEL 0025E FIRM FLOOD INSURANCE RATE MAP COLE COUNTY, MISSOURI AND INCORPORATED AREAS PANEL 25 OF 350 |
| | | IIRANICIS DIROGRAMM | | PANEL 0025E PANEL 0025E FIRM FLOOD INSURANCE RATE MAP COLE COUNTY, MISSOURI AND INCORPORATED AREAS PANEL 25 OF 350 (SEE LOCATOR DIAGRAM OR MAP INDEX FOR FIRM PANEL LAYOUT) COMMANTY NUMBER PANEL SUFFIX |
| | | Z MUCE DISOCREAM | | PANEL 0025E PANEL 0025E FIRM FLOOD INSURANCE RATE MAP COLE COUNTY, MISSOURI AND INCORPORATED AREAS PANEL 25 OF 350 (SEE LOCATOR DIAGRAM OR MAP INDEX FOR FIRM PANEL LAYOUT) CONTAINSE |
| | | NISHIBANICE DISOCIEVANI | | PANEL 0025E PANEL 0025E FIRM FLOOD INSURANCE RATE MAP COLE COUNTY, MISSOURI AND INCORPORATED AREAS PANEL 25 OF 350 (SEE LOCATOR DIAGRAM OR MAP INDEX FOR FIRM PANEL LAYOUT) CONTAINS COMMANTY NUMBER PANEL SUFFIX COMMANTY NUMBER PANEL SUFFIX COMMANTY NUMBER PANEL SUFFIX COMMANTY |
| | | E INISIHIRANICE DROCERAM E | | PANEL 0025E PANEL 0025E FIRM FLOOD INSURANCE RATE MAP COLE COUNTY, MISSOURI AND INCORPORATED AREAS PANEL 25 OF 350 (SEE LOCATOR DIAGRAM OR MAP INDEX FOR FIRM PANEL LAYOUT) CONTAINS COMMANTY NUMBER PANEL SUFFIX COMMANTY NUMBER PANEL SUFFIX COMMANTY NUMBER PANEL SUFFIX COMMANTY |
| | | COD INSHERANCE DECORRAM | | PANEL 0025E PANEL 0025E FIRM FLOOD INSURANCE RATE MAP COLE COUNTY, MISSOURI AND INCORPORATED AREAS PANEL 25 OF 350 (SEE LOCATOR DIAGRAM OR MAP INDEX FOR FIRM PANEL LAYOUT) CONTAINS COMMANTY NUMBER PANEL SUFFIX COMMANTY NUMBER PANEL SUFFIX COMMANTY NUMBER PANEL SUFFIX COMMANTY |
| | | CODD INISHIRZANICE DROCERAIM | | PANEL 0025E PANEL 0025E FIRM FLOOD INSURANCE RATE MAP COLE COUNTY, MISSOURI AND INCORPORATED AREAS PANEL 25 OF 350 (SEE LOCATOR DIAGRAM OR MAP INDEX FOR FIRM PANEL LAYOUT) COMMANTY CENTRENTOWN, NULARC 0 29003 0023 E COMMANTY CENTRENTOWN, NULARC 0 29003 0023 E COMMANTY CENTRENTOWN, NULARC 0 29003 0023 E |
| | | COOD INSHERANCE DROCERAM | | PANEL 0025E PANEL 0025E FIRM FLOOD INSURANCE RATE MAP COLE COUNTY, MISSOURI AND INCORPORATED AREAS PANEL 25 OF 350 (SEE LOCATOR DIAGRAM OR MAP INDEX FOR FIRM PANEL LAYOUT) COMMANTY CO |
| | | ET OOD INSURVEY DROCH DROCH | | PANEL 0025E PANEL 0025E FIRM FLOOD INSURANCE RATE MAP COLE COUNTY, MISSOURI AND INCORPORATED AREAS PANEL 25 OF 350 (SEE LOCATOR DIAGRAM OR MAP INDEX FOR FIRM PANEL LAYOUT) COMMANY COMMENTY COM |
| | | NIAL 51 OCOD INSULIZANCE DROCEDAM | | PANEL 0025E PANEL 0025E FIRM FLOOD INSURANCE RATE MAP COLE COUNTY, MISSOURI AND INCORPORATED AREAS PANEL 25 OF 350 (SEE LOCATOR DIAGRAM OR MAP INDEX FOR FIRM PANEL LAYOUT) COMMANTY CENTRENTOWN, NILARC 0 39003 003 E |
| | | Inimal 51 Coold Inistrict Drocham | | PANEL 0025E PANEL 0025E FIRM FLOOD INSURANCE RATE MAP COLE COUNTY, MISSOURI AND INCORPORATED AREAS PANEL 25 OF 350 (SEE LOCATOR DIAGRAM OR MAP INDEX FOR FIRM PANEL LAYOUT) COMMANTY COMMENTY CO |
| | | NIAL 51 OCOD INSULIZANCE DROCEDAM | | PANEL 0025E PANEL 0025E FIRM FLOOD INSURANCE RATE MAP COLE COUNTY, MISSOURI AND INCORPORATED AREAS PANEL 25 OF 350 (SEE LOCATOR DIAGRAM OR MAP INDEX FOR FIRM PANEL LAYOUT) COMMANY CENTRAL DATE LAYOUT) COMMANY CENTRETOWN, NILARC 0 29007 003 E COMMONY CENTRETOWN, NILARC 0 29007 003 COMMONY CENTRETOWN, NILARC 0 29007 COMMONY CENTRE CENTRETOWN, NILARC 0 29007 COMMONY CENTRETOWN, NILARC 0 29007 COMMO |



THIS PAGE INTENTIONALLY LEFT BLANK.

4

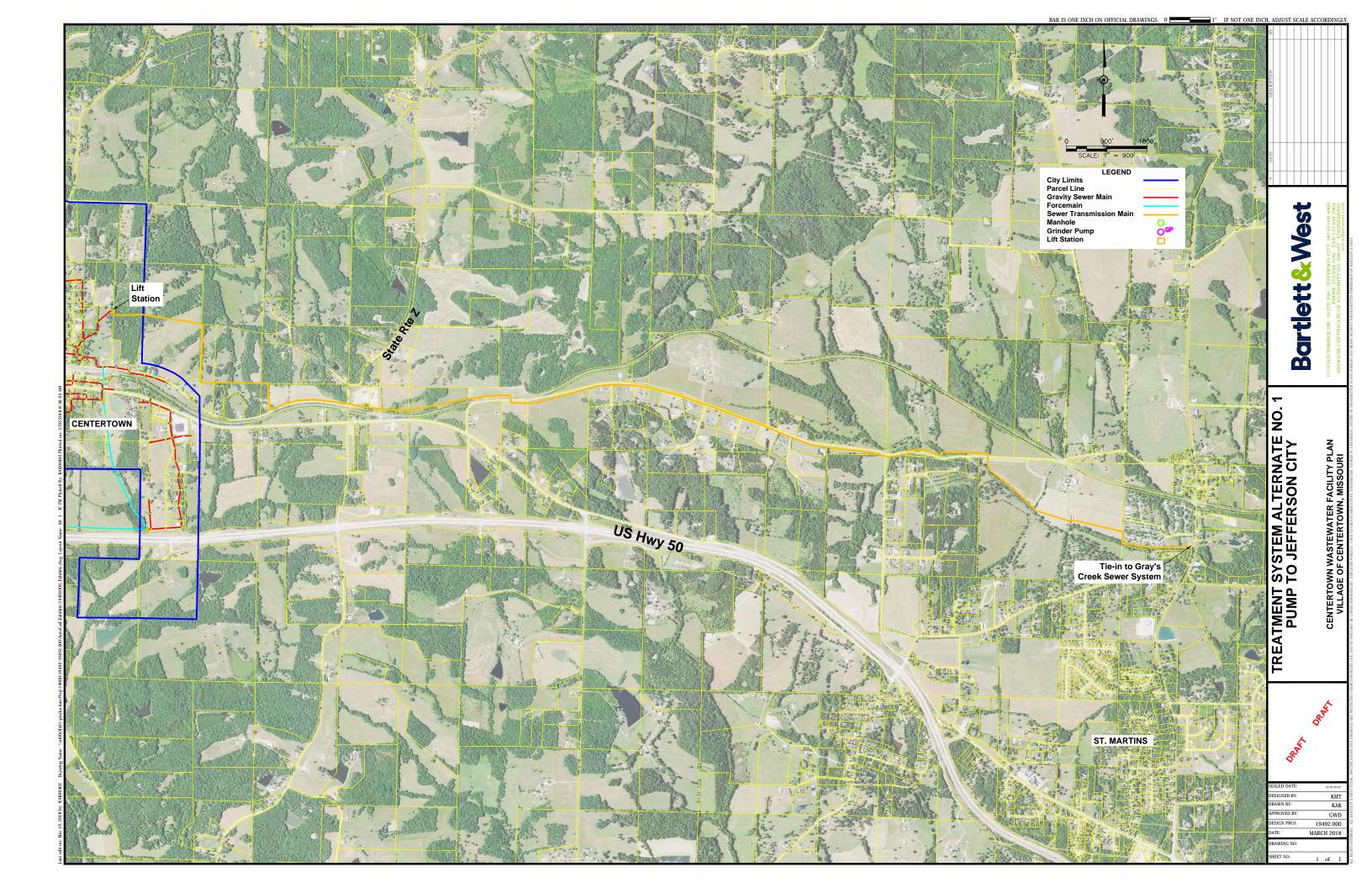
N

Appendix B

Treatment System Exhibits

THIS PAGE INTENTIONALLY LEFT BLANK.



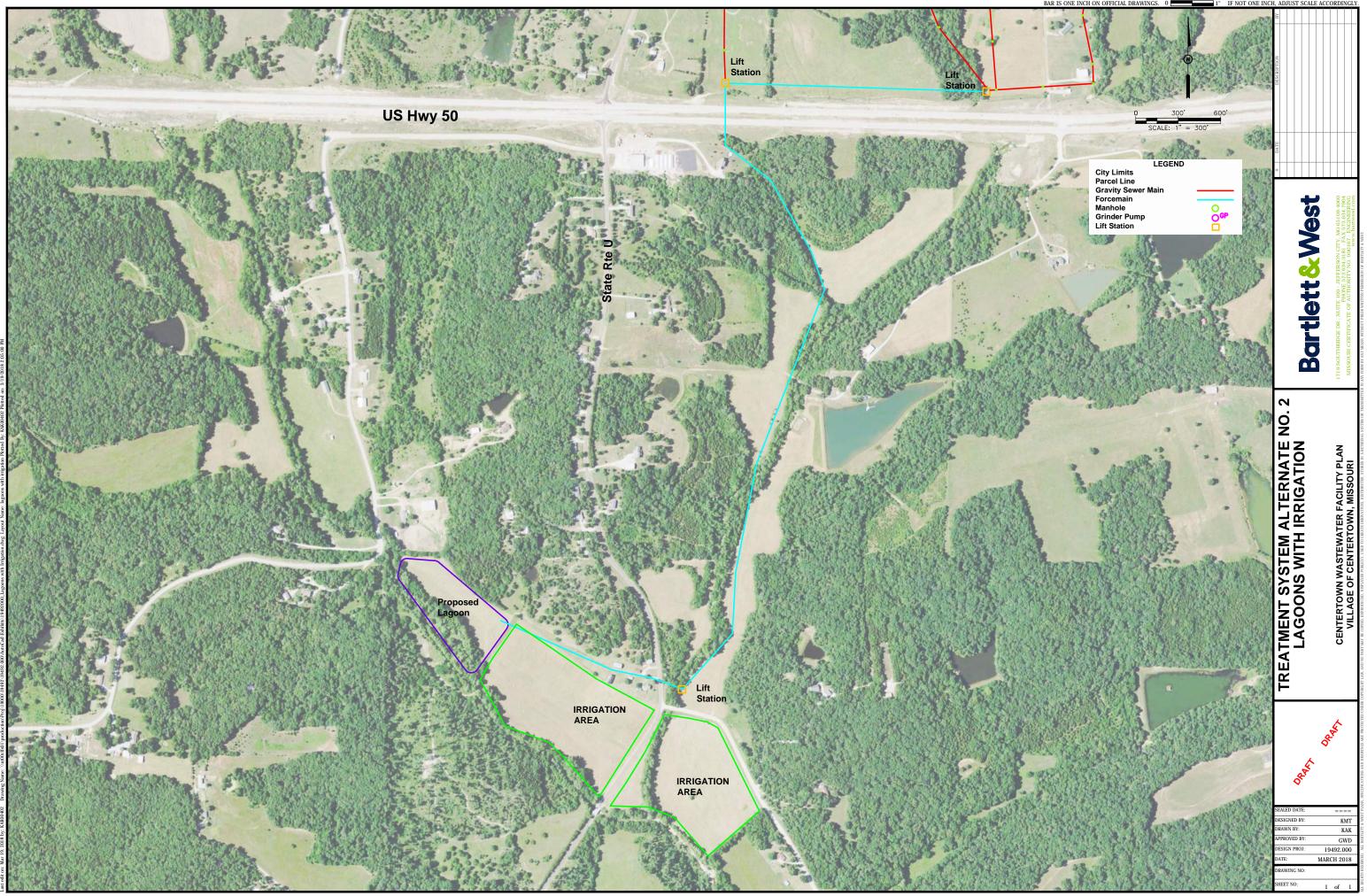




THIS PAGE INTENTIONALLY LEFT BLANK.

4

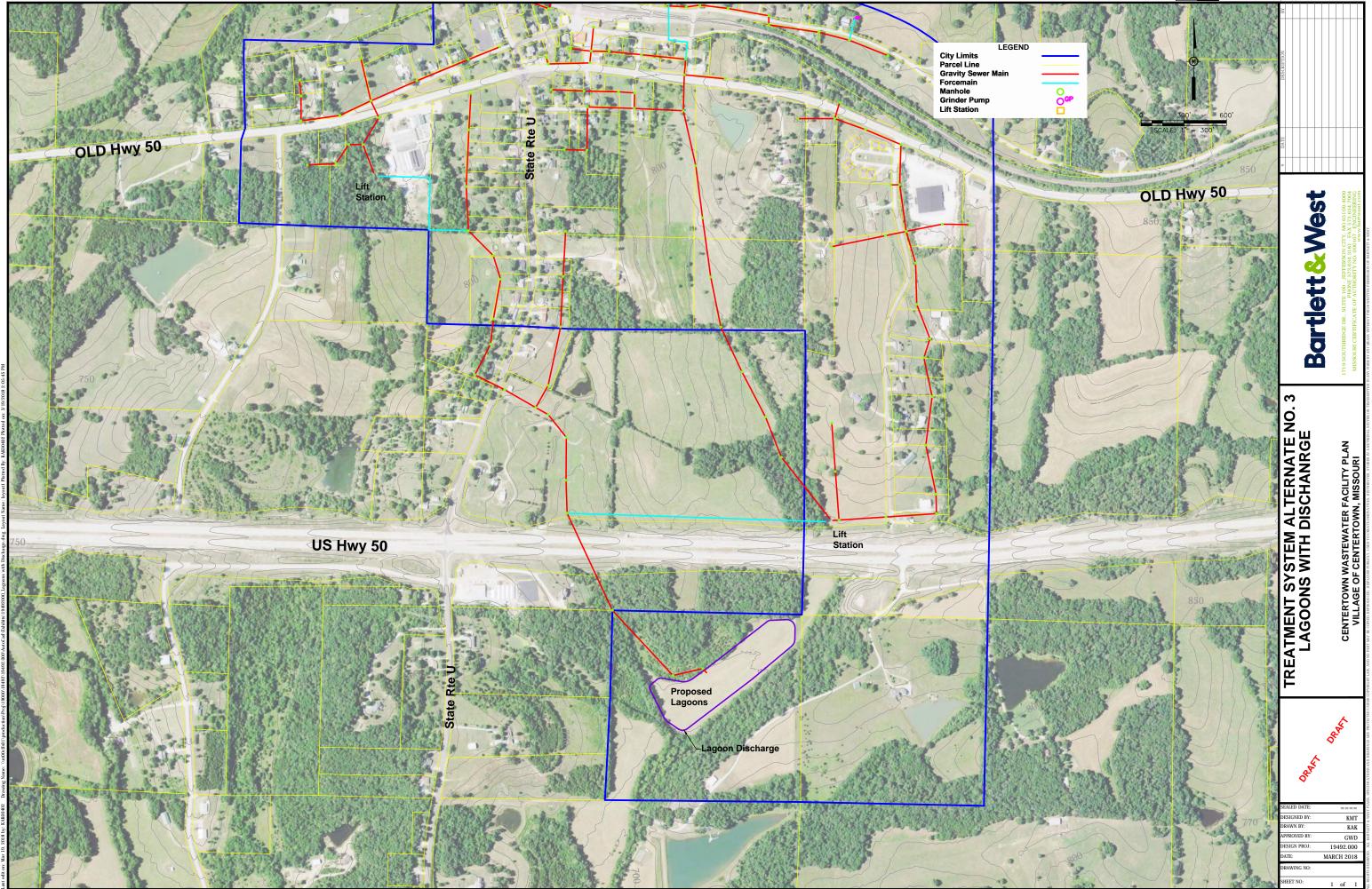
N





4

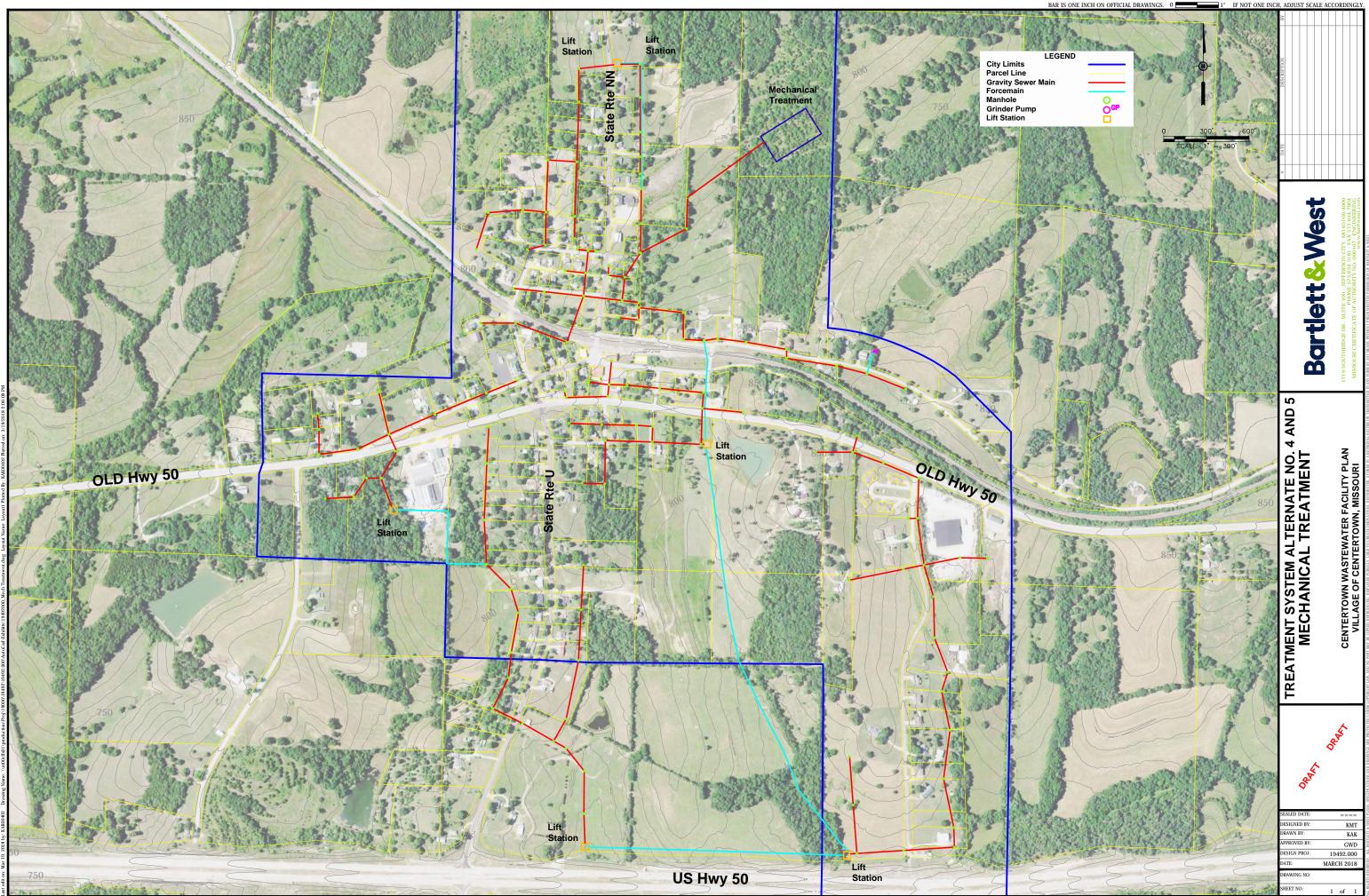
N





4

N



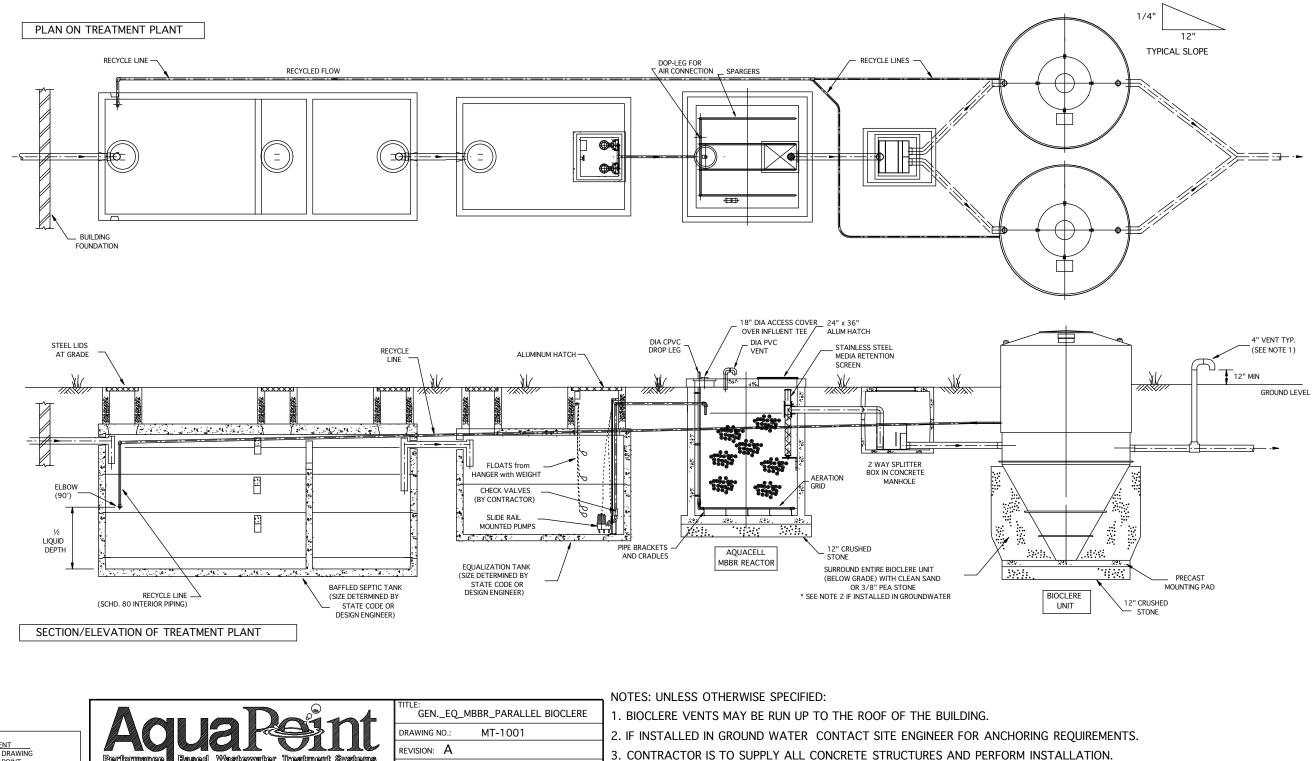


X

Appendix C

Moving Bed Biofilm Reactor





DISTRIBUTION STATEMENT THE DESIGN AND DETAIL OF THIS DRAWING ARE THE PROPERTY OF AQUAPOINT AND ARE NOT TO BE USED EXCEPT IN CONNECTION WITH OUR WORK. DESIGN AND INVENTION RIGHTS ARE RESERVED. NO FURTHER DUPLICATION NOR DISTRIBUTION OF THIS DOCUMENT ARE PERMITTED WITHOUT PRIOR WRITTEN PERMISSION. Acquation and the second secon

 GEN._EQ_MBBR_PARALLEL BIOCLERE

 DRAWING NO.:
 MT-1001

 REVISION:
 A

 DATE:
 2/23/10

 DWN BY:
 MRT

 SCALE:
 NTS

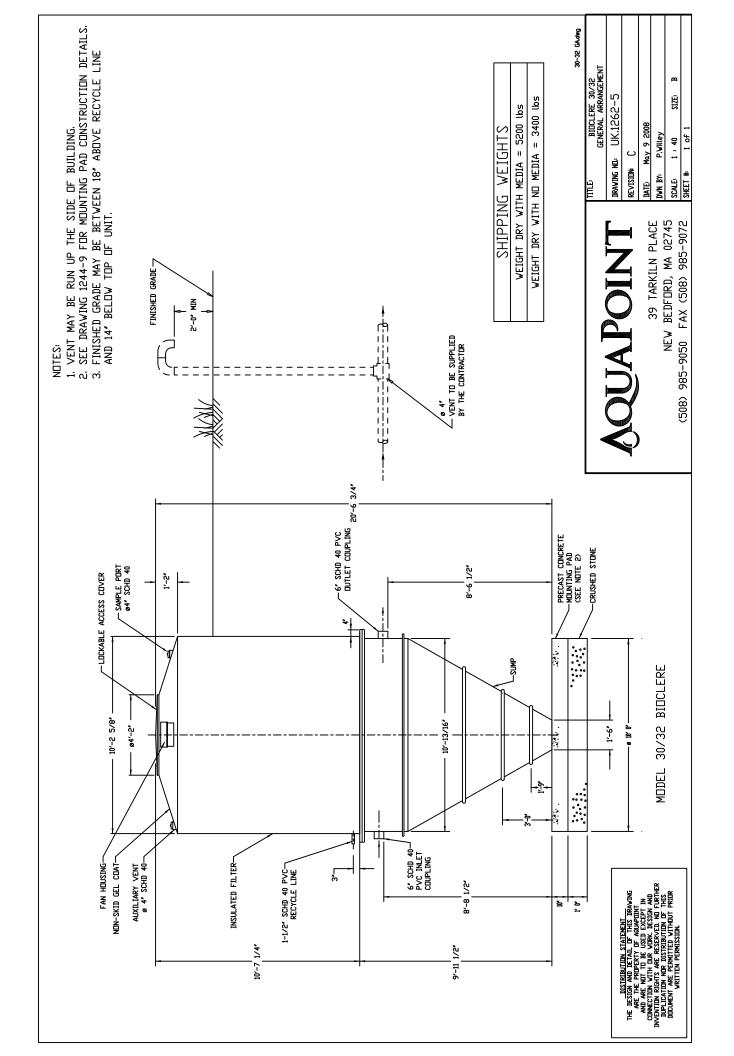
 SHEET #:
 1 of 1

BIOCLERE VENTS MAY BE RUN UP TO THE ROOF OF THE BUILDING.
 IF INSTALLED IN GROUND WATER CONTACT SITE ENGINEER FOR ANCHORING REQUIREMENTS.
 CONTRACTOR IS TO SUPPLY ALL CONCRETE STRUCTURES AND PERFORM INSTALLATION.
 SURROUND ENTIRE BIOCLERE UNITS (BELOW GRADE) WITH CLEAN SAND OR 3/8" PEA STONE.
 BIOCLERE AND OTHER PLANT, ELECTRICAL CABLES, NOT SHOWN FOR CLARITY.
 AQUACELL MBBR INTERNALS BY AQUAPOINT



4

N

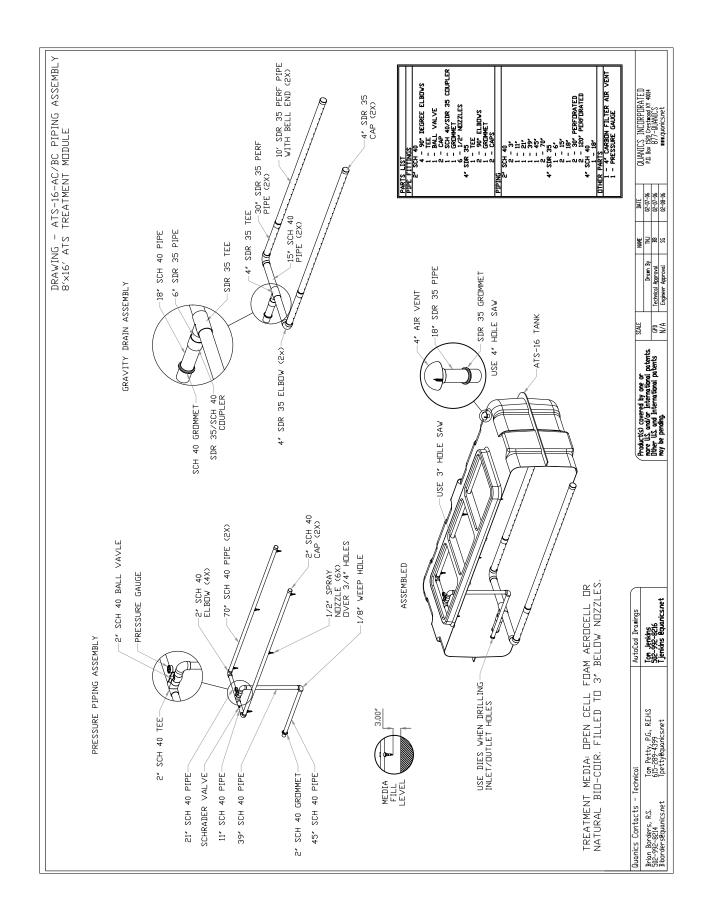


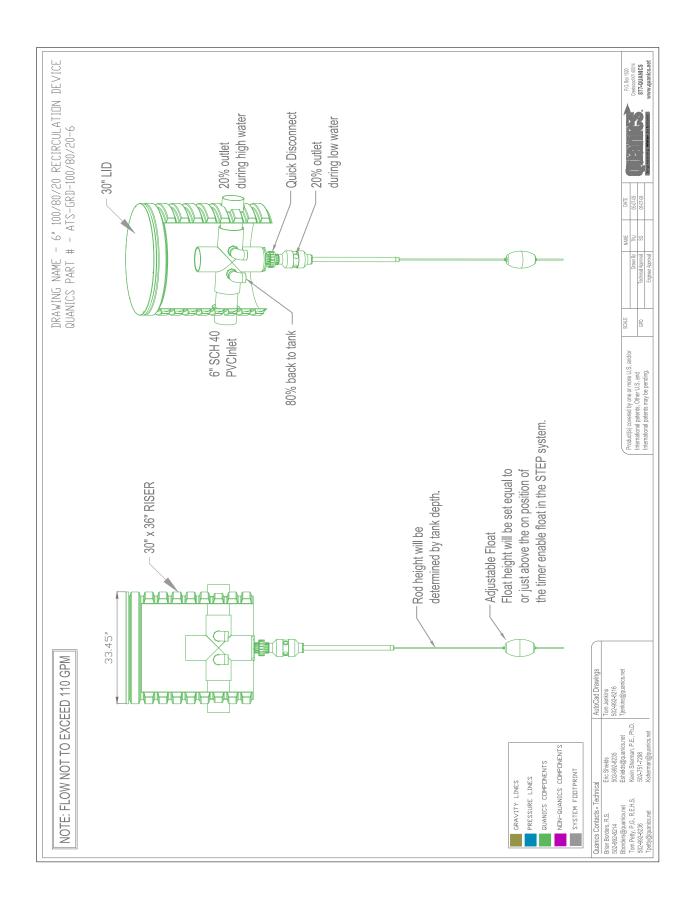
PRIMARY BAFFLED FROM COLLECTION SYSTEM SEPTIC TANK (40,000 GALLONS) ACTIVATED SLUDGE RETURN EQUALIZATION TANK MBBR TANK BIOCLERE UNIT (12,000 GALLONS) (12,000 GALLONS) BLOWER SUDGE UV DISINFECTION ТО OUTFALL UV DISINFECTION SLUDGE STORAGE **MBBR FLOW SCHEMATIC** PROJ NO: SHEET NUMBER 19492.000 **Bartlett** & West 1 DATE: **VILLAGE OF CENTERTOWN** OF 1 **MARCH 2018** www.bartlettwest.com

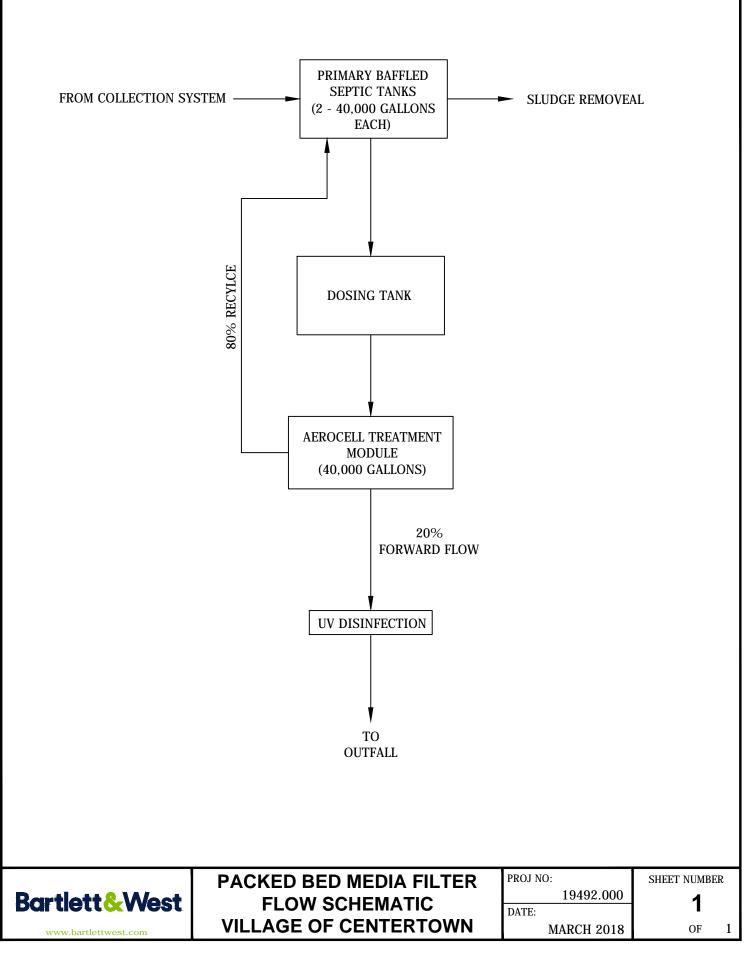
Appendix D

Packed Bed Media Filter











Appendix E

Treatment Systems Opinion of Probable Costs and Anticipated O&M Costs



Preliminary Engineer's Opinion of Probable Cost Village of Centertown, MO Transport to Jefferson City March 2018

B&W Project No. 19492.000

| Item | Description | Quantity | Unit | Unit Cost | Total Cost |
|------|---|------------|----------|----------------|-------------|
| 1 | Mobilization | 1 | LS | \$120,000 | \$120,000 |
| 2 | Duplex Lift Station (80 gpm) | 1 | LS | \$150,000 | \$150,000 |
| 3 | 4" PVC Force Main | 28,000 | FT | \$40 | \$1,120,000 |
| 4 | Air Release Valve & Vault | 13 | EA | \$10,000 | \$130,000 |
| 5 | Connection to Existing System | 1 | LS | \$1,000 | \$1,000 |
| 8 | Cleanup, Final Grading, Seed, Mulch & Fertilize | 1 | LS | \$112,000 | \$112,000 |
| 9 | Railroad Crossing | 1 | LS | \$60,000 | \$60,000 |
| | | | Construc | tion Subtotal: | \$1,693,000 |
| | | | 10% | Contingency: | \$169,300 |
| | Tot | al Estimat | ed Const | ruction Cost: | \$1,862,300 |
| | | | | | |
| | Non-Construction Costs (35%) | | | | \$651,805 |
| | Land Purchase (12 acres @ \$10,000/acre) | | | | \$120,000 |
| | | | Total I | Project Costs | \$2,634,105 |

Village of Centertown, MO

Lagoons with Irrigation

March 2018

B&W Project No. 19492.000

| Item | Description | Quantity | Unit | Unit Cost | Total Cost |
|------|--|--------------|----------|------------------|-------------|
| 1 | Mobilization | 1 | LS | \$130,000 | \$130,000 |
| 2 | Irrigation Sprinkler System | 1 | LS | \$150,000 | \$150,000 |
| 3 | Land Clearing and Grubbing | 35 | AC | \$1,800 | \$63,000 |
| 4 | Extend 3 phase power | 1 | LS | \$120,000 | \$120,000 |
| 5 | 4" Pressure Main | 4,140 | LF | \$40 | \$165,600 |
| 6 | 8" SDR 35 PVC Sewer Main | 2,190 | LF | \$56 | \$122,640 |
| 7 | Standard Manholes | 8 | EA | \$4,750 | \$38,000 |
| 8 | Bore Under US Hwy 50 | 1 | LS | \$160,000 | \$160,000 |
| 9 | Primary Lagoon | 1 | LS | \$250,000 | \$250,000 |
| 10 | Storage Lagoon | 1 | LS | \$300,000 | \$300,000 |
| 11 | Lagoon Effluent Filter | 1 | LS | \$25,000 | \$25,000 |
| 12 | Inner Lagoon Control Piping | 1 | LS | \$25,000 | \$25,000 |
| 13 | Irrigation Pump Station | 1 | LS | \$100,000 | \$100,000 |
| 14 | Rip Rap | 1 | LS | \$50,000 | \$50,000 |
| 15 | Fence & Warning Signs | 8,400 | LF | \$15 | \$126,000 |
| 16 | Seeding, Grading, Mulch and Fertilizer | 1 | LS | \$50,000 | \$50,000 |
| | | | Constru | uction Subtotal: | \$1,875,240 |
| | | | 10 | % Contingency: | \$187,524 |
| | Тс | otal Estimat | ted Cons | truction Cost: | \$2,062,764 |
| | | | | | |
| | Non-Construction Costs (35%) | | | | \$721,967 |
| | Land Purchase (40 acres @ \$10,000/acr | e) | | | \$400,000 |
| | | | Tota | Project Costs | \$3,184,731 |

Village of Centertown, MO

Lagoons with Discharge

March 2018

B&W Project No. 19492.000

| Item | Description | Quantity | Unit | Unit Cost | Total Cost |
|------|--|-------------|----------------|------------------|-------------|
| 1 | Mobilization | 1 | LS | \$100,000 | \$100,000 |
| 2 | Discharge | 1 | LS | \$150,000 | \$150,000 |
| 3 | Extend 3 phase power | 1 | LS | \$120,000 | \$120,000 |
| 4 | Bore Under US Hwy 50 | 1 | LS | \$160,000 | \$160,000 |
| 5 | 8" SDR 35 PVC Sewer Main | 3,850 | LF | \$45 | \$173,250 |
| 6 | Standard Manholes | 8 | EA | \$4,750 | \$38,000 |
| 7 | Primary and Secondary Lagoons | 1 | LS | \$325,000 | \$325,000 |
| 8 | Storage Lagoons | 1 | LS | \$150,000 | \$150,000 |
| 9 | Lagoon Effluent Filter | 1 | LS | \$25,000 | \$25,000 |
| 10 | UV System | 1 | LS | \$50,000 | \$50,000 |
| 11 | Inner Lagoon Control Piping | 1 | LS | \$25,000 | \$25,000 |
| 12 | Fence & Warning Signs | 2,900 | LF | \$15 | \$43,500 |
| 13 | Rip Rap | 1 | LS | \$50,000 | \$50,000 |
| 14 | Seeding, Grading, Mulch and Fertilizer | 1 | LS | \$50,000 | \$50,000 |
| | | | Constr | uction Subtotal: | \$1,459,750 |
| | | | 10 | % Contingency: | \$145,975 |
| | т | otal Estima | ted Cons | struction Cost: | \$1,605,725 |
| | | | | | |
| | Non-Construction (35%) | | | | \$562,004 |
| | Land Purchase (10 acres @ \$10,000/acr | e) | | | \$100,000 |
| | | | T . I . | | 42 267 720 |

Total Project Costs \$2,267,729

Village of Centertown, MO

Moving Bed Media Filter

March 2018

B&W Project No. 19492.000

| Item | Description | Quantity | Unit | Unit Cost | Total Cost |
|------|--|-------------|----------|-----------------|-------------------|
| 1 | Mobilization | 1 | LS | \$130,000 | \$130,000 |
| 2 | Concrete Pad - MBBR Equipment (Installed) | 12 | CY | \$650 | \$7 <i>,</i> 800 |
| 3 | MBBR Equipment Costs | 1 | LS | \$650,000 | \$650,000 |
| 4 | MBBR Equipment Installation | 1 | LS | \$650,000 | \$650,000 |
| 5 | WWTF effluent gravity pipe | 200 | LF | \$100 | \$20,000 |
| 6 | Influent Pump Station and EQ Basin | 1 | LS | \$180,000 | \$180,000 |
| 7 | Fence & Warning Signs | 1,200 | LF | \$15 | \$18,000 |
| 8 | Extend 3 Phase Power | 1 | LS | \$120,000 | \$120,000 |
| 9 | Grading and Site Gravel Pavement and Drive | 1 | LS | \$50,000 | \$50 <i>,</i> 000 |
| 10 | Seeding, Grading, Mulch and Fertilizer | 1 | LS | \$10,000 | \$10,000 |
| 11 | Miscellaneous Piping | 1 | LS | \$10,000 | \$10,000 |
| | | | Constru | ction Subtotal: | \$1,845,800 |
| | | | 10% | 6 Contingency: | \$184,580 |
| | To | tal Estimat | ed Const | ruction Cost: | \$2,030,380 |
| | New Construction Costs (25%) | | | | 6740 (22) |
| | Non-Construction Costs (35%) | | | | \$710,633 |
| | Land Purchase (5 acres @ 10,000/acre) | | | | \$50,000 |
| | | | Total | Project Costs | \$2,791,013 |

Village of Centertown, MO

Packed Media Bed Filter

March 2018

B&W Project No. 19492.000

| Item | Description | Quantity | Unit | Unit Cost | Total Cost |
|------|--|-------------|----------|-----------------|--------------|
| 1 | Mobilization | 1 | LS | \$120,000 | \$120,000 |
| 2 | Equipment Costs | 1 | LS | \$550,000 | \$550,000 |
| 3 | Equipment Installation | 1 | LS | \$550,000 | \$550,000 |
| 4 | 40,000 Gallon Septic Tank | 2 | EA | \$95,000 | \$190,000 |
| 5 | WWTF effluent gravity pipe | 200 | LF | \$100 | \$20,000 |
| 6 | Fence & Warning Signs | 1,200 | LF | \$15 | \$18,000 |
| 7 | Extend 3 Phase Power | 1 | LS | \$120,000 | \$120,000 |
| 8 | Grading and Site Gravel Pavement and Drive | 1 | LS | \$50,000 | \$50,000 |
| 9 | Seeding, Grading, Mulch and Fertilizer | 1 | LS | \$10,000 | \$10,000 |
| 10 | Miscellaneous Piping | 1 | LS | \$10,000 | \$10,000 |
| 11 | Influent Pump Station and EQ Basin | 1 | LS | \$180,000 | \$180,000 |
| | | | Constru | ction Subtotal: | \$1,818,000 |
| | | | 10% | 6 Contingency: | \$181,800 |
| | То | tal Estimat | ed Const | ruction Cost: | \$1,999,800 |
| | | | | | |
| | Non-Construction Cost (35%) | | | | \$699,930.00 |
| | Land Purchase (5 acres @ \$10,000/acre) | | | | \$50,000.00 |
| | | | Total | Project Costs | \$2,749,730 |

| | 40,200 | ,000 | \$0.12 | RS CURRENT ANNUAL \$ | \$12,775 1 35 | \$1,800 12 150 | \$4,000 | \$1,000 | \$7,280 8 | 15 52 20 | 6240 1040.00 | | | | | |
|--|---------------------------|------------------|----------------------------|-------------------------|--|--|--|---|--|---|---|---|---|---|------|------|
| | | L) 14,673,000 | | FACTORS | | | | | | | 104 | | | | | |
| I accord with Discharce | 20 YEAR AVERAGE DAY (GAL) | NET ANNUAL (GAL) | ELECTRICAL COST (\$/KW-HR) | DESCRIPTION | <u>OPERATOR WAGES</u> AVERAGE HOURS PER DAY WAGE PER HOUR | <u>LAGOON MOWING</u> # OF MOWINGS PER YEAR COST OF MOWING (\$/MOW) | <u>SUPPLIES & MISC. MAINTENANCE ITEMS</u> COST PER YEAR | <u>INSURANCE</u> ANNUAL COST | LAB TESTING & SHIPPING SAMPLES SAMPLES PER WEEK | COST PER SAMPLE NUMBER OF WEEKS PER YEAR COST FOR SHIPPING OF SAMPLES | ANNUAL SAMPLING COST ANNUAL SHIPPING COST OF SAMPLES | | | | | |
| | | | | CURRENT ANNUAL \$ | \$12,775 | \$2,400 | \$2,568 | | | \$693 | | \$4,000 | \$1,000 | | | |
| | 40,200 | 14,673,000 | \$0.12 | FACTORS | 1 35 | 12 200 | 7 8000 | 0.03 0.16 0.184 | 2 | 75 0.6 | 5777.49375 | 4000 | 1000 | | | |
| acitation according to the second sec | 20 YEAR AVERAGE DAY (GAL) | NET ANNUAL (GAL) | ELECTRICAL COST (\$/KW-HR) | DESCRIPTION | <u>OPERATOR WAGES</u> AVERAGE HOURS PER DAY WAGE PER HOUR | LAGOON MOWING # OF MOWINGS PER YEAR COST OF MOWING (\$/MOW) | PUMP REPLACEMENT (IRRIGATION) ESTIMATED PUMP DESIGN LIFE (YR) COST OF PLIMP (S) | INTERSTRATE ANNUAL/PRESENT FACTOR (A/P) FOUNGALENT UNHORM ANNUAL COST (S) | NUMBER OF PUMPS (1 duty + 1 standby) | IRRIGATION POWER PUIMPING HEAD (FT) OVERALL PUMPING EFFICIENCY | KW-HR PER YEAR | SUPPLIES & MISC. MAINTENANCE ITEMS COST PER YEAR | <u>INSURANCE</u> ANNUAL COST | | | |
| | | | | CURRENT ANNUAL \$ | \$2,034 | \$4,815 | | \$1.560 | | 480 | | | ,44,000 | \$25,125 | | |
| 2 | 40,200 | 14,673,000 | \$0.12 | FACTORS | 220 0.6 16,947 | 7 15000 | 0.03 0.16 2408 | 2 | 1 52 | 30 | 4 | 30 | 4000 | 2093.75 | | |
| Dum to leffercen City | 20 YEAR AVERAGE DAY (GAL) | NET ANNUAL (GAL) | ELECTRICAL COST (\$/KW-HR) | DESCRIPTION | <u>PUMP STATION POWER</u> PUMPING HEAD (FT) OVERALL PUMPING EFFICIENCY KW-HR PER YEAR | PUMP REPLACEMENT (PUMP STATION) ESTIMATED PUMP DESIGN LIFE (YR) COST OF PUMP (S) | INTEREST RATE ANNUAL/PRESENT FACTOR (A/P) FCI IIVAI ENT LIVIEDRM ANNI IAI COST (S) | Check Pump Station Weekly | Unit hours per week Annual hours | <i>Hourly wage</i> Check Pump Station Quarterly | Unit hours per quarterly check Annual hours | Hourly wage | ouppelied & Initial Enance Items COST PER YEAR | <u>JEFFERSON CITY CHARGE</u> Monthly Connection Charge | | |

| | ENGINEER'S | OPINION O | ENGINEER'S OPINION OF PROBABLE O&M COSTS | | |
|---|------------|----------------------|---|------------|----------------------|
| Moving Bed Biofilm Reactor | | | Packed Bed Media Filter | | |
| 20 YEAR AVERAGE DAY (GAL) | 40,200 | | 20 YEAR AVERAGE DAY (GAL) | 40,200 | |
| NET ANNUAL (GAL) | 14,673,000 | | NET ANNUAL (GAL) | 14,673,000 | |
| ELECTRICAL COST (\$/KW-HR) | \$0.12 | | ELECTRICAL COST (\$/KW-HR) | \$0.12 | |
| DESCRIPTION | FACTORS | CURRENT ANNUAL \$ | DESCRIPTION | FACTORS | CURRENT ANNUAL \$ |
| <u>OPERATOR</u> AVERAGE HOURS PER DAY | 2 | \$25,550 | <u>OPERATOR</u> AVERAGE HOURS PER DAY | 2 | \$25,550 |
| WAGE PER HOUR | 35 | | WAGE PER HOUR | 35 | |
| MBBR BLOWER POWER | | \$7,841.95 | UV DISINFECTION POWER | | \$420.48 |
| HUKSEPUWER HOURS OF OPERATION PER DAY | 20 12 | | POWER DRAW(RW) HOURS OF OPERATION PER DAY | 0.4 24 | |
| KW-HR PER YEAR | 65349.6 | | KW-HR PER YEAR | 3504 | |
| UV DISINFECTION POWER | | \$420.48 | LAMP REPLACEMENT | | \$1,200 |
| POWER DRAW(KW) | 0.4 | | NUMBER OF LAMPS PER YEAR | 4 | |
| HUURS UF UPERATION PER UAY KW-HR PER YEAR | 24 3504 | | COST UF LAMP (\$) | 300 | |
| | | | SLUDGE DISPOSAL | | \$6,000 |
| LAMP REPLACEMENT | • | \$1,200 | COST PER YEAR | 6000 | |
| NUMBER UF LAMPS PER TEAK COST OF LAMP (S) | 300 | | SUPPLIES & MISC. MAINTENANCE ITEMS | | \$5,000 |
| | | | COST PER YEAR | 5000 | |
| SLUDGE DISPOSAL | | \$6,000 | | | |
| COST PER YEAR | 6000 | | <u>LAB TESTING & SHIPPING SAMPLES</u> SAMPLES PER WEEK | ∞ | \$7,280 |
| SUPPLIES & MISC. MAINTENANCE ITEMS | | \$5,000 | COST PER SAMPLE | 15 | |
| COST PER YEAR | 5000 | | NUMBER OF WEEKS PER YEAR | 52 | |
| | | | COST FOR SHIPPING OF SAMPLES | 20 | |
| LAB TESTING & SHIPPING SAMPLES | | \$7,280 | ANNUAL SAMPLING COST | 6240 | |
| SAMPLES PER WEEK | 80 L | | ANNUAL SHIPPING COST OF SAMPLES | 1040.00 | |
| UUST FEN SAIVIFLE NI IMBER OF WFEKS PER VFAR | C1 C2 | | IN SURANCE | | \$1 000 |
| COST FOR SHIPPING OF SAMPLES | 20 | | ANNUAL COST | 1000 | 000/14 |
| ANNUAL SAMPLING COST | 6240 | | | | |
| ANNUAL SHIPPING COST OF SAMPLES | 1040.00 | | DOSING PUMP POWER | | \$185 |
| | | | PUMPING HEAD (FT) | 20 | |
| INSURANCE | | \$1,000 | OVERALL PUMPING EFFICIENCY | 0.6 | |
| ANNUAL COST | 1000 | | KW-HR PER YEAR | 1540.665 | |
| | | | | | |
| | | | | | |
| TOTAL ESTIMATED ANNIAL O& M COST (BOUNDED) | | ¢EE DOD | TOTAL ESTIMATED ANNILAL OR COST (BOUNDED) | | ¢17 000 |
| וטואו בטוווזאו בע אואוטאר טמואו יכט | | ~~~~ | ויטט ואושט זעטאואש ובו אואוור בא ואוטט | | 2001/144 |

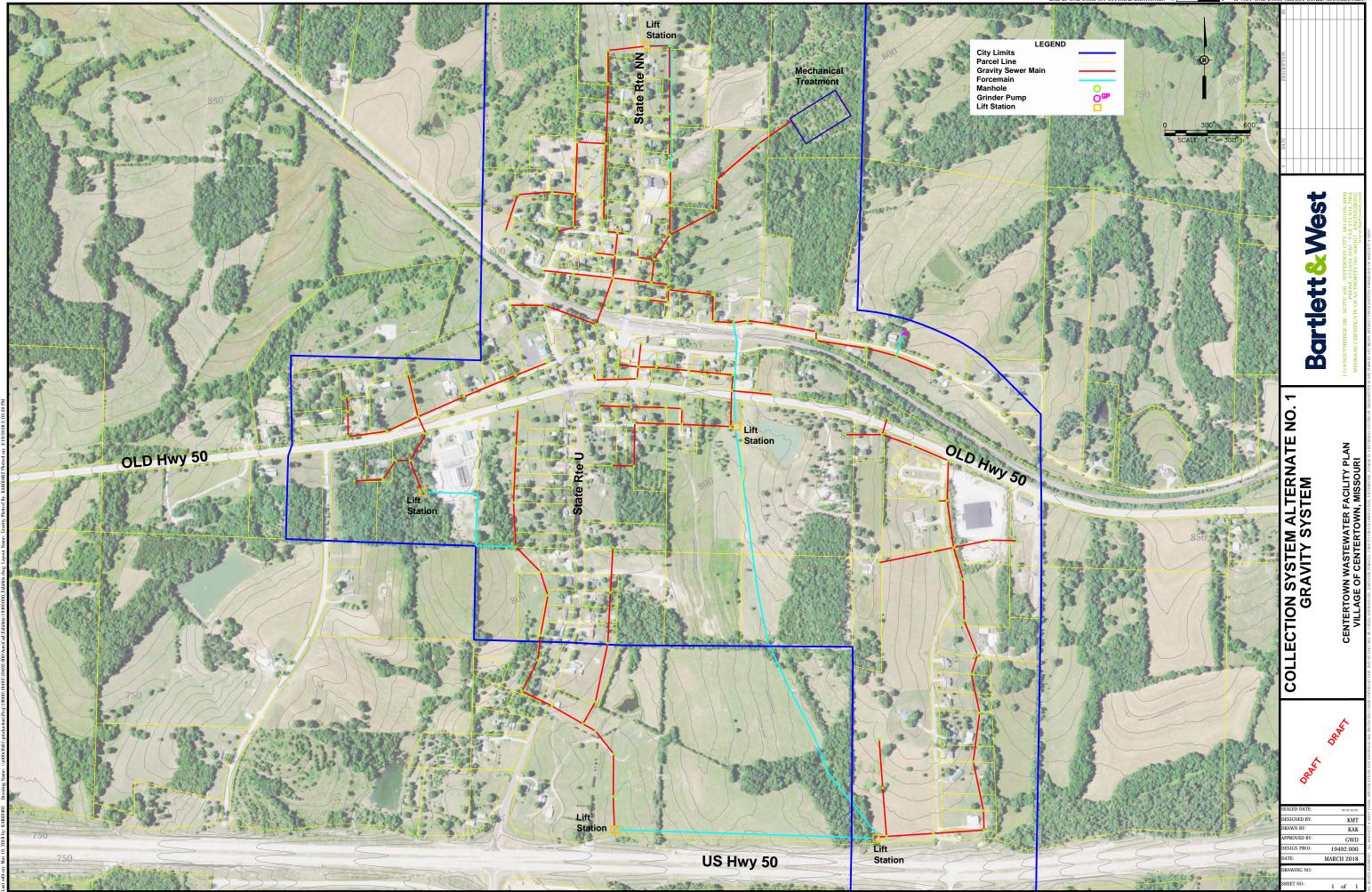
TREATMENT ALTERNATIVES FNGINFFR'S OPINION OF PRORARI F O&M COSTS



Appendix F

Collection System Exhibits

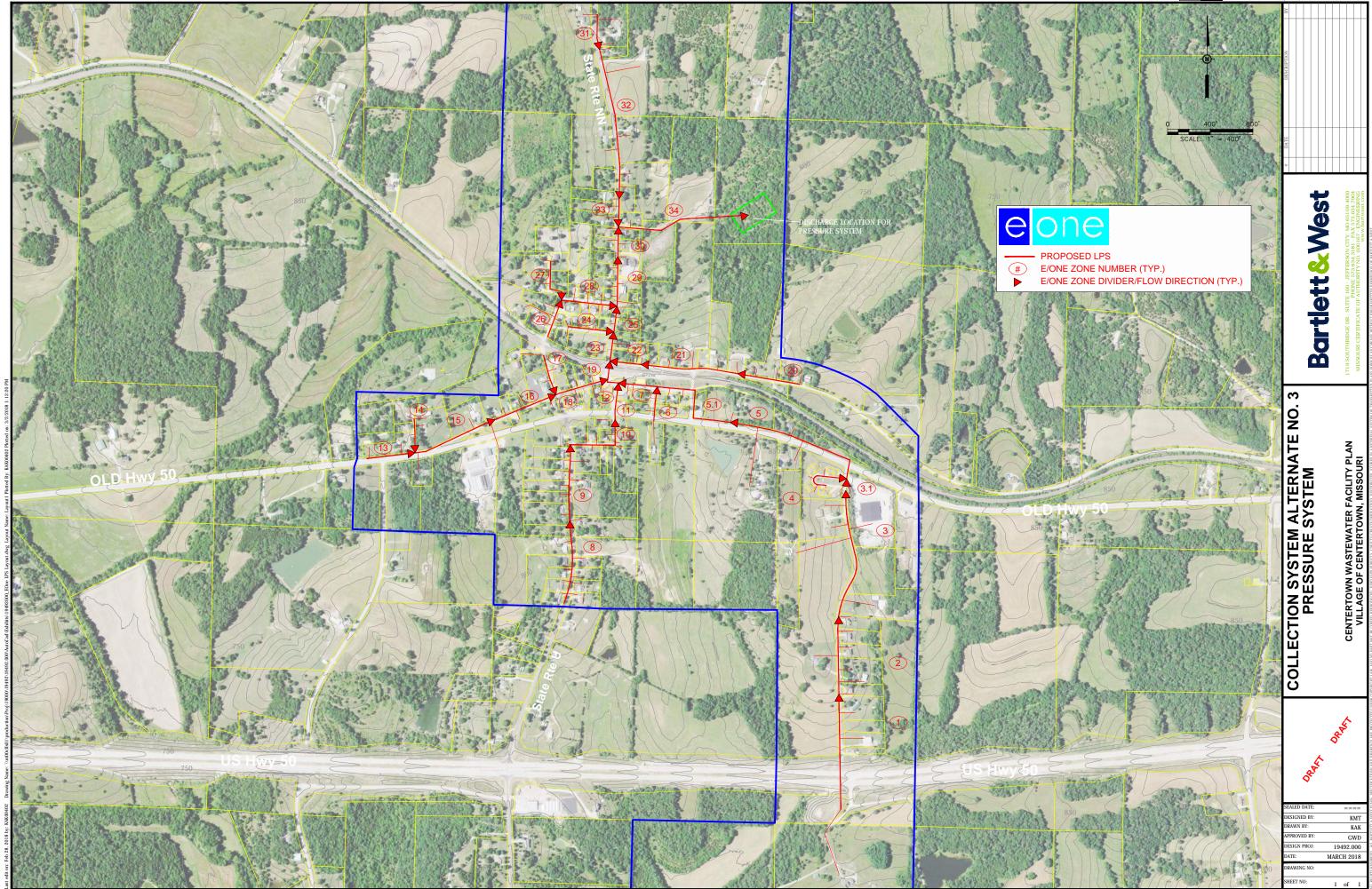






4

N





4

N

Appendix G

Collection Systems Opinion of Probable Costs and Anticipated O&M Costs



Preliminary Engineer's Opinion of Probable Cost Village of Centertown, MO Traditional Gravity System March 2018 B&W Project No. 19492.000

| Item | Description | Quantity | Unit | Unit Cost | Total Cost |
|------|---|---------------|----------|-----------------|-------------|
| 1 | Mobilization | 1 | LS | \$250,000 | \$250,000 |
| 2 | 8" SDR 35 PVC Sewer Main | 28,600 | LF | \$56 | \$1,601,600 |
| 3 | Grinder Pumps, Control Panel, Floats, Basin | 1 | EA | \$10,000 | \$10,000 |
| 4 | 4" Service Laterals | 6,500 | LF | \$35 | \$227,500 |
| 5 | Standard Manhole | 128 | EA | \$4,750 | \$608,000 |
| 6 | Granular Street Repair | 60 | LF | \$15 | \$900 |
| 7 | Asphalt Street Repair | 780 | LF | \$35 | \$27,300 |
| 8 | 4" Service Lateral Wyes | 131 | EA | \$775 | \$101,525 |
| 9 | Pump Station | 5 | EA | \$60,000 | \$300,000 |
| 10 | 2" SDR 21 PVC Force Main | 7,800 | LF | \$35 | \$273,000 |
| 11 | Abandon Existing Septic Tanks | 131 | EA | \$300 | \$39,300 |
| 12 | Traffic Control | 1 | LS | \$15,000 | \$15,000 |
| 13 | Cleanup, Final Grading, Seed, Mulch & Fertilize | 1 | LS | \$165,000 | \$165,000 |
| 14 | Railroad Crossing | 1 | LS | \$104,000 | \$104,000 |
| | | | Construc | ction Subtotal: | \$3,723,125 |
| | | | 10% | Contingency: | \$372,313 |
| | T | otal Estimate | ed Const | ruction Cost: | \$4,095,438 |
| | Non-Construction Costs (35%) | | | | \$1,433,403 |
| | Easements | | | | \$10,000 |
| | | | Total | Project Costs | \$5,538,841 |

Preliminary Engineer's Opinion of Probable Cost Village of Centertown, MO Small Diameter Gravity System

March 2018

B&W Project No. 19492.000

| Item | Description | Quantity | Unit | Unit Cost | Total Cost |
|------|--|----------------|----------|-----------------|-------------|
| 1 | Mobilization | 1 | LS | \$220,000 | \$220,000 |
| 2 | Septic Tanks (1000 gallon) | 131 | EA | \$4,000 | \$524,000 |
| 3 | Grinder Pumps, Control Panel, Floats, Basin | 1 | EA | \$10,000 | \$10,000 |
| 3 | 4" Service Laterals | 6,500 | LF | \$35 | \$227,500 |
| 4 | 4" Service Lateral Wyes & Connections to Existing Laterals | 131 | EA | \$775 | \$101,525 |
| 5 | 4" SDR 35 PVC Sewer Main | 28,600 | LF | \$35 | \$1,001,000 |
| 6 | Standard Manholes | 50 | EA | \$4,750 | \$237,500 |
| 7 | 4" Main Cleanouts | 78 | EA | \$300 | \$23,400 |
| 8 | Granular Street Repair | 60 | SY | \$15 | \$900 |
| 9 | Asphalt Street Repair | 780 | SY | \$35 | \$27,300 |
| 10 | Pump Station | 5 | EA | \$60,000 | \$300,000 |
| 11 | 2" SDR 21 PVC Force Main | 7,800 | LF | \$35 | \$273,000 |
| 12 | Abandon Existing Septic Tanks | 131 | EA | \$300 | \$39,300 |
| 13 | Traffic Control | 1 | LS | \$15,000 | \$15,000 |
| 14 | Cleanup, Final Grading, Seed, Mulch & Fertilize | 1 | LS | \$171,000 | \$171,000 |
| 15 | Railroad Crossing | 1 | LS | \$104,000 | \$104,000 |
| | | | Construe | ction Subtotal: | \$3,275,425 |
| | | | 10% | 6 Contingency: | \$327,543 |
| | | Total Estimate | ed Const | ruction Cost: | \$3,602,968 |
| | Non-Construction (35%) | | | | \$1,261,039 |
| | Easements | | | | \$10,000 |
| | | | Total | Project Costs | \$4,874,006 |

Village of Centertown, MO

Small Diameter Pressure System

March 2018

B&W Project No. 19492.000

| Item | Description | Quantity | Unit | Unit Cost | Total Cost |
|------|---|---------------|----------|-----------------|-------------------------|
| 1 | Mobilization | 1 | LS | \$210,000 | \$210,000 |
| 2 | Grinder Pumps, Control Panel, Floats, Basin | 131 | EA | \$10,000 | \$1,310,000 |
| 3 | Electric Service Cable | 7,000 | LF | \$12 | \$84,000 |
| 4 | 1 1/4" Pressure Service Line | 6,600 | LF | \$25 | \$165,000 |
| 5 | Service Tap, Wye, Pit & Check Valve | 131 | EA | \$2,250 | \$294,750 |
| 6 | 2" SDR 11 PVC Force Main | 13,400 | LF | \$35 | \$469,000 |
| 7 | 3" SDR 11 PVC Force Main | 4,700 | LF | \$40 | \$188,000 |
| 8 | 4" SDR 11 PVC Force Main | 2,700 | LF | \$45 | \$121,500 |
| 9 | Air/Vacuum Release Valves, Pits, & Assemblies | 20 | EA | \$5,000 | \$100,000 |
| 10 | Granular Street Repair | 60 | SY | \$15 | \$900 |
| 11 | Asphalt Street Repair | 1,560 | SY | \$35 | \$54,600 |
| 12 | Forcemain Cleanouts | 30 | EA | \$300 | \$9,000 |
| 13 | Abandon Existing Septic Tanks | 131 | EA | \$300 | \$39,300 |
| 14 | Traffic Control | 1 | LS | \$15,000 | \$15,000 |
| 15 | Cleanup, Final Grading, Seed, Mulch & Fertilize | 1 | LS | \$98,000 | \$98,000 |
| 16 | Railroad Crossing | 1 | LS | \$52,000 | \$52,000 |
| | | | Constru | ction Subtotal: | \$3,211,050 |
| | | | 10% | % Contingency: | \$321,105 |
| | | Total Estimat | ed Const | truction Cost: | \$3,532,155 |
| | Non-Construction Costs (35%) Easements | | | | \$1,236,254 \$25,000 |
| | Luschients | | Tatal | Ducient Cont- | |
| | | | lotal | Project Costs | \$4,793,40 |

COLLECTION SYSTEMS ENGINEER'S OPINION OF PROBABLE O&M COSTS

| | 0 | 0 | 2 | CURRENT ANNUAL \$ | 7 7 7 7 7 7 7 | | o m | | 0 - | + 6 |) | \$14.400 | 40 | 0 | 30 | | \$35,880 | 23 | 9 | 30 | | \$4,013 | 7 | 0 | 3 | 6 | ε | 5 | | \$2,299 | 5 | 6 | 00 | | | | | | | | |
|--|---------------------------|------------------|----------------------------|----------------------|--|-----------------------------|-----------------|-----------------------------|-----------------------------------|----------------------------------|-------------------|---|-----------------------------|-------------------------------------|--------------------------------------|-------------------------|--|---------------------------------|----------------------------|----------------------------------|----------------|--|-------------------------------------|---------------------------|---------------|---|-------------------------------------|------------------------------|--------------------------------|--------------------|---------------------------|----------------------------|--------------------------|---------------------------------|---------------------------|------------------------------|--------------------------------|-------------------------------------|-------------------------|--|--|
| | 40,200 | 14,673,000 | \$0.12 | FACTORS | | 1500 | 0.03 | 0.16 | 2710 | 149 | | | 4 | 480 | ŝ | | | 2 | 1196 | ŝ | | . 1 | | 5000 | 0.03 | 0.16 | 803 | | | | 995 | 0.6 | 76,648 | | | | | | | | |
| LOW PRESSURE SYSTEM | 20 YEAR AVERAGE DAY (GAL) | NET ANNUAL (GAL) | ELECTRICAL COST (\$/KW-HR) | DESCRIPTION | GRINDER PUMP REPLACEMENT FSTIMATED PLIMP DESIGN LIFE /VR) | | INTERECT RATE | ANNIAL/PRESENT FACTOR (A/P) | | NIMBER OF GRINDER PLIMPS | | MINOR COLLECTION SYSTEM REPAIRS & MAINTENANCE | Unit Hours per month | Annual Hours | Hourly Wage | | GRINDER PUMP REPAIRS & MAINTENANCE LABOR | Unit hours per week | Annual hours | Hourly wage | | INDUSTRIAL / COMMERCIAL GRINDER PUMP REPLACEMENT | ESTIMATED PUMP DESIGN LIFE (YR) | COST OF GRINDER PUMP (\$) | INTEREST RATE | ANNUAL/PRESENT FACTOR (A/P) | EQUIVALENT UNIFORM ANNUAL COST (\$) | NUMBER OF GRINDER PUMPS | | PUMP STATION POWER | PUMPING HEAD (FT) | OVERALL PUMPING EFFICIENCY | KW-HR PER YEAR | | | | | | | | |
| | | | | CURRENT ANNUAL \$ | Ş1,849 | | | | ¢1.013 | CT0(+¢ | | | | | | | | \$26,338 | | | | | | | | \$28,800 | | | | | \$15,600 | | | | | 4800 | | | | | |
| I SYSTEM | 40,200 | 14,673,000 | \$0.12 | FACTORS CI | 000 | 0.6 | 15 407 | int'rt | | 2 | 2500 | 0.03 | 0.16 | 401 | 2 | 5 | | | m | 500 | 0.03 | 0.35 | 177 | 149 | | | 80 | 960 | 30 | | | 10 | 520 | 30 | | | 40 | 160 | 30 | | |
| SMALL DIAMETER GRAVITY COLLECTION SYSTEM | 20 YEAR AVERAGE DAY (GAL) | NET ANNUAL (GAL) | ELECTRICAL COST (\$/KW-HR) | DESCRIPTION | PUMP STATION POWER | OVERALL PLIMPING FEFICIENCY | KINLAR DER VEAR | | DIIMD REDIACEMENT (DIIMD STATION) | FSTIMATED PLIMP DESIGN LIFF (YR) | COST OF PUMP (\$) | INTEREST RATE | ANNUAL/PRESENT FACTOR (A/P) | EQUIVALENT UNIFORM ANNUAL COST (\$) | NUMBER OF PUMPS (1 duty + 1 standby) | NUMBER OF PUMP STATIONS | | SEPTIC TANK PUMPING | YEARS BETWEEN PUMPING (YR) | COST OF PUMPING SEPTIC TANK (\$) | INFLATION RATE | ANNUAL/PRESENT FACTOR (A/P) | EQUIVALENT UNIFORM ANNUAL COST (\$) | NUMBER OF SEPTIC TANKS | | MINOR COLLECTION SYSTEM REPAIRS & MAINTENANCE | Unit Hours per month | Annual Hours | Hourly Wage | | Check Pump Station Weekly | Unit hours per week | Annual hours | Hourly wage | | Check Pump Station Quarterly | Unit hours per quarterly check | Annual hours | Hourly wage | | |
| | | | | CURRENT ANNUAL \$ | Ş1,849 | | | | ¢1.013 | CTO(+¢ | | | | | | | | \$1,800 | | | | | \$7,800 | | | | | 2400 | | | | | \$241 | | | | | | | | |
| TION SYSTEM | 40,200 | 14,673,000 | \$0.12 | FACTORS | 006 | 0.6 | 15 407 | 104'01 | | 7 | 2500 | 0.03 | 0.16 | 401 | 2 | 5 | | | Ω | 60 | 30 | | | 5 | 260 | 30 | | | 20 | 80 | 30 | | | 7 | 1500 | 0.03 | 0.16 | 241 | 1 | | |
| CONVENTIONAL GRAVITY COLLECTION SYSTEM | 20 YEAR AVERAGE DAY (GAL) | NET ANNUAL (GAL) | ELECTRICAL COST (\$/KW-HR) | DESCRIPTION | PUMP STATION POWER | | KWLHR DER VEAR | | DIIMA REDIACEMENT (DIIMA STATION) | FSTIMATED PLIMP DESIGN LIFE (YR) | COST OF PUMP (S) | INTEREST RATE | ANNUAL/PRESENT FACTOR (A/P) | EQUIVALENT UNIFORM ANNUAL COST (\$) | NUMBER OF PUMPS (1 duty + 1 standby) | NUMBER OF PUMP STATIONS | | Minor Collection System Repairs | Unit Hours per month | Annual Hours | Hourly Wage | | Check Pump Station Weekly | Unit hours per week | Annual hours | Hourly wage | | Check Pump Station Quarterly | Unit hours per quarterly check | Annual hours | Hourly wage | | GRINDER PUMP REPLACEMENT | ESTIMATED PUMP DESIGN LIFE (YR) | COST OF GRINDER PUMP (\$) | INTEREST RATE | ANNUAL/PRESENT FACTOR (A/P) | EQUIVALENT UNIFORM ANNUAL COST (\$) | NUMBER OF GRINDER PUMPS | | |