IN THE VILLAGE OF CENTERTOWN, MISSOURI

Bill No. 0019-001 Ordinance No. 185

AN ORDINANCE AMENDING ORDINANCE 169, AN ORDINANCE ADOPTING A VILLAGE OF CENTERTOWN ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JUNE 1, 2018, AND APPROPRIATING FUNDS PURSUANT THERETO

WHEREAS, The Village Clerk has presented to the Board of Trustees an amended annual budget for the Fiscal Year beginning on June 1, 2018,

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF CENTERTOWN, MISSOURI, AS FOLLOWS:

Section 1. The amended annual budget for the Village of Centertown, Missouri, for the Fiscal Year beginning June 1, 2018, a copy of which is attached hereto and made a part hereof as if fully set forth herein, having been heretofore submitted by the Village Clerk, is hereby adopted.

Section 2. No changes were made to budgeted income for the Fiscal Year beginning June 1, 2018.

Section 3. Budget expenditures were changed as follows: Advertising & Promotion reduced from $3000 to $1000, Construction Municipal Improvements reduced from $15,000 to $1,000, Continuing Education reduced from $1,000 to $500, Election increased from $500 to $600, Insurance – Liability/Property reduced from $6000 to $5,822, Labor – Board reduced from $2,000 to $1,200, Legal increased from $1,000 to $3,500, Ordinance Enforcement reduced from $500 to $0, Road Maintenance – Snow/Salt reduced from $3,000 to $1,000, Utilities – Electric reduced from $5,000 to $2,500, Projects – Water Tower Engineering increased from $10,000 to $11,500, Maintenance & Repairs – Equipment reduced from $5,000 to $2,500, Maintenance & Repairs – Building increased from $1,500 to $4,500, Maintenance & Repairs – Other reduced from $1,200 to $1,000, and Maintenance & Repairs – Supplies reduced from $600 to $300.

Section 4. Changes in budget expenditures results in a surplus of $18,378. This is moved to Reserve Fund.

Section 5. Anticipated expenditure this fiscal year of $39,500 to Bartlett & West for Stormwater Project. This will be paid directly from remaining $46,000 in ½ cent Sales Tax fund.

Section 6. This ordinance shall be in full force and effect from and after its passage by the Board of Trustees.

**FIRST READING HELD: January 29, 2019**

**SECOND READING HELD AND FINAL PASSAGE ON THIS 29th DAY OF January, 2019 BY THE FOLLOWING VOTE:**

Aye Nay

Celine Whitaker \_X\_\_\_\_ \_\_\_\_\_

Paula Hinshaw \_X\_\_\_\_ \_\_\_\_\_

Heather Hunger \_X\_\_\_\_ \_\_\_\_\_

Sherry Kempf \_X\_\_\_\_ \_\_\_\_\_

Adam Brown \_X\_\_\_\_ \_\_\_\_\_

Signature on File\_\_\_\_\_\_\_\_\_\_\_

Chairman, Board of Trustees

ATTEST:

Signature on File

Village Clerk



