IN THE VILLAGE OF CENTERTOWN, MISSOURI

Bill No. <u>0023-002</u> Ordinance No. <u>243</u>

AN ORDINANCE AMENDING ORDINANCE 236, AN ORDINANCE ADOPTING A VILLAGE OF CENTERTOWN ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JUNE 1, 2022, AND APPROPRIATING FUNDS PURSUANT THERETO

WHEREAS, The Village Clerk has presented to the Board of Trustees an amended annual budget for the Fiscal Year beginning on June 1, 2022,

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF CENTERTOWN, MISSOURI, AS FOLLOWS:

Section 1. The amended annual budget for the Village of Centertown, Missouri, for the Fiscal Year beginning June 1, 2022, a copy of which is attached hereto and made a part hereof as if fully set forth herein, having been heretofore submitted by the Village Clerk, is hereby adopted.

Section 2. Budget Income was changed as follows: Investment Income – Interest increased to \$275.

Section 3. Budget Expenses were changed as follows: Accounting decreased to \$14,000, Advertising & Promotion increased to \$1,100, Fuel Expense reduced to \$300, Insurance – Liability/Property increased to \$10,000, Insurance – Workers Comp decreased to \$1,200, Labor – Board decreased to \$1,250, Labor – Village Clerk increased to \$11,500, Legal decreased to \$3,000, Office Supplies decreased to \$1,200, Telephone Expense decreased to \$2,700, and Surplus Fund increased to \$8,940.

Section 4. This ordinance shall be in full force and effect from and after its passage by the Board of Trustees.

FIRST READING HELD: JANUARY 31, 2023

SECOND READING HELD AND FINAL PASSAGE ON THIS <u>31st</u> DAY OF JANUARY, <u>2023</u>, BY THE FOLLOWING VOTE:

	<u>Aye</u>	<u>Nay</u>	
Adam Brown	X		
Debra Baker	<u>X</u>		
Paula Hinshaw	<u>X</u>		
Heather Hunger	<u>X</u>		
Travis LePage	<u>(absent)</u>		
			Signature On File
			CHAIRMAN, BOARD OF TRUSTEES
ATTEST:			
Signature On File			

VILLAGE CLERK