

IN THE VILLAGE OF CENTERTOWN, MISSOURI

Bill No. 0024-001

Ordinance No. 254

AN ORDINANCE AMENDING ORDINANCE 252, AN ORDINANCE ADOPTING A VILLAGE OF CENTERTOWN ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JUNE 1, 2023, AND APPROPRIATING FUNDS PURSUANT THERETO

WHEREAS, The Village Clerk has presented to the Board of Trustees an amended annual budget for the Fiscal Year beginning on June 1, 2023,

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF CENTERTOWN, MISSOURI, AS FOLLOWS:

Section 1. The amended annual budget for the Village of Centertown, Missouri, for the Fiscal Year beginning June 1, 2023, a copy of which is attached hereto and made a part hereof as if fully set forth herein, having been heretofore submitted by the Village Clerk, is hereby adopted.

Section 2. Budget Income was changed as follows: Telecommunications Tax Payments – decreased to \$2,500 and Proceeds on Sale of Assets – increased to \$9,600.

Section 3. Budget Expenses were changed as follows: Advertising & Promotion - decreased to \$500, Cleaning Expense – decreased to \$180, Continuing Education/Convention - decreased to \$100, Dues and Subscriptions – increased to \$675, Fuel Expense – decreased to \$0, Insurance – Liability/Property – decreased to \$10,000, Labor – Maintenance Employee - increased to \$540, Labor-Contract Grass Cutting – increased to \$10,000, Labor-Contract Snow Removal - increased to \$10,000, Telephone Expense decreased to \$2,200, and Surplus Fund increased to \$3,825.

Section 4. This ordinance shall be in full force and effect from and after its passage by the Board of Trustees.

FIRST READING HELD: JANUARY 30, 2024

SECOND READING HELD AND FINAL PASSAGE ON THIS 30TH DAY OF JANUARY, 2024, BY THE FOLLOWING VOTE:

	Aye	Nay
Adam Brown	<u> X </u>	<u> </u>
Debra Baker	<u> X </u>	<u> </u>
Paula Hinshaw	<u> X </u>	<u> </u>
Heather Hunger	<u> X </u>	<u> </u>
Travis LePage	<u>(absent)</u>	<u> </u>

SIGNATURE ON FILE
 Chairman, Board of Trustees

ATTEST:

SIGNATURE ON FILE
 Village Clerk.