

Frederick Lane HOA Annual Operating Expenses

Budgets for 2027-2030 are estimates only and will be revised and finalized prior to the budget year

| Year | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------|-------------------|--------------------|--------------------|--------------------|--------------------|
| Expense | | | | | |
| Landscape Maintenance | \$1,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| Snow Removal | \$1,750.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | |
| SW Inspections | \$750.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| Insurance | \$375.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 |
| Admin/Accounting | \$250.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| TOTAL EXPENSES | \$4,125.00 | \$8,250.00 | \$8,250.00 | \$8,250.00 | \$4,750.00 |
| CAPITAL RESERVE | \$300.00 | \$600.00 | \$600.00 | \$600.00 | \$600.00 |
| ANNUAL TOTAL | \$8,550.00 | \$17,100.00 | \$17,100.00 | \$17,100.00 | \$10,100.00 |
| Per Unit (6) Annual | \$1,425.00 | \$2,850.00 | \$2,850.00 | \$2,850.00 | \$1,683.33 |
| Per Unit Monthly | \$118.75 | \$237.50 | \$237.50 | \$237.50 | \$140.28 |
| Partial yr/under construction | | | | | |

| | |
|--|---|
| 2040 | |
| | Expense Notes |
| \$2,000.00 | <i>Mowing of shoulders, swales & pond slopes, entrance, mail hut (common areas)</i> |
| | <i>Snow removal will be removed from HOA responsibility if the road is accepted by the Town</i> |
| \$1,500.00 | <i>approx. for annual inspections</i> |
| \$750.00 | <i>covers liability for common property</i> |
| \$500.00 | <i>Any legal, accounting or misc. expenses</i> |
| \$4,750.00 | |
| \$600.00 | |
| \$10,100.00 | |
| \$1,683.33 | |
| \$140.28 | |
| Approx. costs if town adopts road as public road | |