

Frederick Lane HOA Annual Operating Expenses						
Budgets for 2027-2030 are estimates only and will be revised and finalized prior to the budget year						
Year	2026	2027	2028	2029	2030	
Expense						Expense Notes
Landscape Maintenance	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	<i>Mowing of shoulders, swales & pond slopes, entrance, mail hut (common areas)</i>
Snow Removal	\$1,750.00	\$3,500.00	\$3,500.00	\$3,500.00		<i>Snow removal will be removed from HOA responsibility if the road is accepted by the Town</i>
SW Inspections	\$750.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	<i>approx. for annual inspections</i>
Insurance	\$375.00	\$750.00	\$750.00	\$750.00	\$750.00	<i>covers liability for common property</i>
Admin/Accounting	\$250.00	\$500.00	\$500.00	\$500.00	\$500.00	<i>Any legal, accounting or misc. expenses</i>
TOTAL EXPENSES	\$4,125.00	\$8,250.00	\$8,250.00	\$8,250.00	\$4,750.00	
CAPITAL RESERVE	\$300.00	\$600.00	\$600.00	\$600.00	\$600.00	
ANNUAL TOTAL	\$8,550.00	\$17,100.00	\$17,100.00	\$17,100.00	\$10,100.00	
Per Unit (6) Annual	\$1,425.00	\$2,850.00	\$2,850.00	\$2,850.00	\$1,683.33	
Per Unit Monthly	\$118.75	\$237.50	\$237.50	\$237.50	\$140.28	
Partial yr/under construction					Approx. costs if town adopts road as public road	