



Pupil Premium Provision Mapping Sept 2018-July 2019

Name	Year group	Intervention/support	Cost per year
Child A	Year 1	General TA support for English and maths. Daily phonics	£28.96 x 38 weeks=£1100 Lexia= £152
Child B	Year 2	2 hours TA support per week. English and maths. Speech and language support.	£28.96 x 38 weeks=£1100 Lexia = £152 Allocation=£1900
Child C	Year 2	2 hours TA support per week. English and maths	£28.96 x 38 weeks=£1100 Lexia = £152 Allocation=£1320
Child D	Year 2	30 mins TA support General support English and maths	£7.25 x 38=£275.50 Lexia £152 Allocation=£300
Child E	Year 3	2 hours TA support per week. English and maths. Snip programme	£28.96 x 38 weeks=£1100 Lexia £152 Allocation=£1320
Child F	Year 4	2 hour TA support per week. English and maths Grammar, punctuation and grammar sessions	£28.96 x 38 weeks =£1100 Lexia £152 Allocation=£1320
Child G	Year 4	2 hour TA support and class TA support during English and maths Lexia Grammar, punctuation and grammar sessions	£28.96 x 38 weeks=£1100 Lexia= £152 Allocation=£1900
Child H	Year 4	2 hour TA support and class TA support during English and maths Lexia Grammar, punctuation and grammar sessions	£28.96 x 38 weeks=£1100 Lexia £152 Allocation=£1320
Child I	Year 5	Lexia Small group (1 hour) teacher support for maths each day	£152 £2232 Allocation=£1320
Child J	Year 5	Lexia Small group (1 hour) teacher support for maths each day	£152 £2232 Allocation= £1320
Child K	Year 5	1 hour TA support for English and maths and topic general TA Lexia	£14.50 x 38=£551 £28.96 x 38= £1320 £152 Allocation=£1900