

## Sports Premium Spending April 2023- March 2024

### **Allocation- £16,946**

Lunchtime Play supervisors (4) £13,399

3 afternoons high quality PE £4, 674

**Total £18,073**

### Additional expenses:

Forest School release (20 days) £1,558

Cyclo cross £0,250

Bus for residential £0,500

Sports Week £0,500

Resources/training £0,500

**Total £3,308**

**Overall spending £21,381**

**Overspend £4,435**