

Sports Premium Spending

April 2018 - March 2019

<i>Allocation</i>	<i>£21,898</i>
Lunchtime Play supervisors (4)	£12,381
3 afternoons high quality PE	£4,674
Forest School release (20 days)	£1,558
1 afternoon swimming TA	£1,558
Sports Week	£0,500
Resources	£0,500
Running Club	<u>£0,525</u>
Total	£21,696
<i>Remaining amount</i>	<i>£102</i>

Additional TA support

9 hours 20 mins to cover PE afternoons

2 hours 20 in lieu of swimming TA

5 hours at a cost of £2925 per year

2018/2019 budget

Approx. carry forward of £9,000 due to new arrangements for play leaders. The additional cost of £2,925 will reduce that carry forward to approximately £6,000