

RESOLUTION NO. 2020-01

**A RESOLUTION ADOPTING FINAL MILLAGE RATE
TO BE LEVIED, FOR
THE TOWN OF HILLCREST HEIGHTS FOR
FISCAL YEAR 2020-2021; PROVIDING
FOR AN EFFECTIVE DATE.**

WHEREAS, after a public hearing held at a duly noticed meeting of the Town Commission; and

WHEREAS, the Millage Rate of \$0.9129 dollars per thousand generates the minimum funds necessary from ad valorem taxes to meet the Town's needs for essential services; and

WHEREAS, the public comments and input were considered by the Town Commission in setting the budget and millage; and

NOW, THEREFORE, BE IT RESOLVED by the people of the Town of Hillcrest Heights, acting by and through their duly elected Town Commission, as follows:

1. That the millage rate of \$0.9129 dollars per thousand is hereby adopted as the final millage rate.
2. That the final millage rate exceeds the "rolled back millage rate", by 0%, representing the percentage increase in the property tax.
3. That this Resolution shall take effect at 12:01 A.M., October 1, 2020.

INTRODUCED AND PASSED BY THE TOWN COMMISSION of the Town of Hillcrest Heights, Florida, meeting in special session this 21st day of September, 2020.

AYES _____

TOWN OF HILLCREST HEIGHTS

NAYS _____

BY: _____
MICHAEL BISHOP, MAYOR

ABSENT _____

Attest: _____
Larry Blackwelder, Town Clerk

APPROVED AS TO FORM: _____
Chuck Galloway, Town Attorney

RESOLUTION NO.2020-02

**A RESOLUTION ADOPTING THE FINAL BUDGET FOR
THE TOWN OF HILLCREST HEIGHTS FOR
FISCAL YEAR 2020-2021; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, on September 7, 2020, at a duly noticed public meeting of the Town Commission, the 2020-2021 Town Budget was adopted on a tentative basis as provided by law; and **WHEREAS**, at a duly noticed public hearing held this date the public comments and input concerning the budget have again been considered by the Town commission and the budget has been finalized.

NOW, THEREFORE, BE IT RESOLVED by the people of the Town of Hillcrest Heights acting by and through their duly elected Town Commission, as follows:

1. That the 2020-2021 Town budget as set forth on attached Schedule "A" is hereby adopted as the final budget for 2020-2021.
2. That this Resolution shall take effect at 12:01 A.M., October 1, 2020.

INTRODUCED AND PASSED by the Town Commission of the Town of Hillcrest Heights, Florida, meeting in special session this 21st day of September, 2020.

TOWN OF HILLCREST HEIGHTS

AYES _____

NAYES _____

ABSENT _____

BY: _____
MICHAEL BISHOP, MAYOR

Attest: _____
Larry Blackwelder, Clerk

Approved as to form: _____
Chuck Galloway, Town Attorney

Town of Hillcrest Heights

Budget

Proposed Budget 2020-2021

Schedule A

	Proposed Budget 2019-20	Estimated Actual 2019-20	Proposed Budget 2020-21
<u>REVENUES</u>			
General Fund			
Ad Valorem Taxes	\$ 13,500	\$ 14,125	\$ 14,125
Communication Services Tax	1,250	847	900
Electrical franchise	15,000	15,449	15,000
Occupational licenses, etc.	155	64	165
Shared Revenue, State and county:			
Sales Tax	6,500	6,383	6,500
1/2 cent sales tax	16,500	16,440	16,500
Local Option gas tax	14,500	13,384	14,000
Garbage Collection fees	14,000	12,775	13,000
Miscellaneous Income	500	255	500
Interest	3,500	1,896	2,000
TOTAL	\$ 85,405	\$ 81,718	\$ 82,690
Special Revenue Fund:			
Prior Years' Surplus			
Shared revenue, State	3,520	3,619	3,500
Interest	15	11	15
Total	\$ 3,535	\$ 3,630	\$ 3,515
Combined total revenue	<u>\$ 88,940</u>	<u>\$ 85,348</u>	<u>\$ 86,205</u>

Town of Hillcrest Heights

Budget

**Proposed Budget 2020-2021
Schedule A**

	Proposed Budget 2019-20	Estimated Actual 2019-20	Proposed Budget 2020-21
EXPENDITURES			
General Fund:			
Clerk Salary and Fica	\$ 16,148	\$ 16,148	\$ 16,148
Office expense, advertising, dues	5,000	4,876	5,000
bond ins., telephone & fax, supplies			
Commissioner's Fees	3,000	2,860	2,860
Attorney's fees	1,000	1,225	1,250
Garbage Collection	14,000	15,392	15,250
Maintenance wages and FICA	18,500	18,136	18,200
Maintenance supplies	2,000	2,267	2,250
Building repair	500	-	500
Equipment repair, landscaping,			
tree trimming and mowing	4,500	4,693	4,700
Street lighting	4,500	4,408	4,500
Water	225	225	225
Insurance	4,750	4,571	4,600
Contingency	2,500	1,047	2,500
Equipment	4,500	-	2,500
Total	<u>\$ 81,123</u>	<u>\$ 75,848</u>	<u>\$ 79,983</u>
Special Revenue fund			
Road Repairs	<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
Total	<u>-0-</u>	<u>5,000</u>	<u>5,000</u>
Combined total expenditures	<u><u>\$ 91,123</u></u>	<u><u>\$ 80,848</u></u>	<u><u>\$ 84,983</u></u>