

Consolidated FY 2022-2023 Budget for the Town of Talihina and the Talihina Public Works Authority

The Town of Talihina Board of Trustees and the Talihina Public Works Authority will hold a public hearing on June 13, 2022 at 5:30 PM at the Talihina Town Hall, 207 First Street, Talihina Oklahoma, for the purpose of considering the consolidated Town of Talihina and the Talihina Public Works Authority budget for FY 2022-2023. The following budgets will be considered.

Revenues (in Dollars)	Town of Talihina		Talihina Public Works
Sales & Use tax	\$ 442,649.59		
Permits & Licenses/Franchise Fees	\$ 25,062.72		
Alcohol Cigarette vehicle & gas taxes	\$ 29,739.49		
Court Fund	\$ -		
Real Property Rentals	\$ 10,260.00		
Fire & Police Misc. Income	\$ 5,804.70		
Cemetery	\$ 8,010.00		
Misc. Income	\$ 188.41		
Total	\$ 521,714.92		
Cash Carryover	\$ 200,000.00	\$	200,000.00
TPWA Water Sales		\$	602,031.02
TPWA Sanitary Sewer Charges		\$	197,785.49
TPWA Trash Collections		\$	173,139.40
TPWA Fees Penalties & Surcharges		\$	15,675.02
Non Revenue Funds & Interest		\$	11,997.00
USDA Carryover		\$	155,253.58
	\$ 721,714.92		
Intergovernmental Grants/Contractual	\$ 107,322.21		
ARPA	\$ 189,326.38		
Total Revenues	\$ 1,018,363.51	\$	1,355,881.51
Expenditures			
Employee Services	\$ 523,774.45	\$	440,842.80
Maintenance & Operations	\$ 176,175.00	\$	587,800.00
Capital improvements	\$ 318,414.06	\$	156,539.19
Capital Outlay		\$	170,699.52
Total Expenditures	\$ 1,018,363.51	\$	1,355,881.51

Consolidated FY 2022-2023 Budget for Talihina Airport Authority

The Talihina Airport Authority will hold a public hearing on June 13, 2022 at 5:30 PM at the Talihina Town Hall, 207 First Street, Talihina Oklahoma, for the purpose of considering the consolidated Talihina Airport Authority budget for FY 2022-2023. The following budgets will be considered.

Talihina Airport Authority

Revenue

Hay Sales	\$ 2,500.00
Storage Fees	
Grants	
Transfer from TPWA	
Cash Carryover	\$ 6,840.00
Total Revenues	\$ 9,340.00

Expenses

Internet	\$ 1,440.00
Mowing	
Electricity	\$ 900.00
Grant	
Maint. & Operations	\$ 2,000.00
capital outlay	\$ 5,000.00
Total Expenses	\$ 9,340.00