

PROJECT BUDGET	Contract Type	State + Non-State Funding %	State Funding Alone %	Maximum Cost-Share Per Project	GRANT	CASH MATCH	BUDGET TOTAL
Agricultural Practices	PERCENTAGE Based	95% Not to exceed 100% with recommendation from Tech Committee and RCRCRA approval	Up to 85% May be exceeded if applicable, see policy	Projects proposed at 100% must align with Plan priorities and the cost-benefit ratio. Must be RCRCRA approved.			
WASCOBs, filter strips, grassed waterways, grade stabilizations, side water inlets, terraces, diversions, or other practice as listed in NRCS FOTG.	Applicable NRCS FOTG Practice Standard or professionally-engineered practice	Install by Grant Agreement end date	Life of Practice (Yrs): as listed in NRCS guidelines	\$150,000 Projects greater than \$150,000 must be recommended by the Technical Committee and RCRCRA approved.	\$881,082	\$140,108.20	\$1,033,190.20
Non-Structural Management Practices	FLAT RATE (1,2 and 3-yr options)	Annual payment after practice certification. Spot check each year by local staff. Maps & acres are required for each contract year.		W-9 & Tennessean Warning Notice required. 1099 will be issued. 320-acre cap for all cover crop and tillage management practice contracts. 40-acre cap for Pasture and Hay Planting contracts			
Cover Crops	NRCS FOTG Standard 340	Install by Grant Agreement end date	Life of Practice (Yrs): Cover Crops – 1	\$45/acre/year - Single or \$60/acre/year - Multi Species	\$558,000	*Donated acres <u>WILL</u> count as match	\$558,000
Residue & Tillage Management	NRCS FOTG Standard 329	Install by Grant Agreement end date	Life of Practice (Yrs): No Till or Strip Till – 1	\$35/acre/year			
Pasture and Hay Planting (New Establishment Only)	NRCS FOTG Standard 512 (5-year contract)	Install by Grant Agreement end date	Life of Practice (Yrs): Pasture and Hay Planting - 5	\$450/acre one-time payment			
Groundwater Practices	PERCENTAGE Based	50%	50%				
Well Decommissioning of unused or abandoned wells	MN Statutes Chapter 103i	Install by Grant Agreement end date	Life of Practice (Yrs): Decommissioning - 20	Up to \$1,000 per well	\$32,000	\$32,000	\$64,000
Streambank or Shoreline Protection	PERCENTAGE Based		Up to 75%				
Critical area and native vegetation planting, riparian buffers, floodplain for community forestry, and streambank stabilization	NRCS FOTG or professionally-engineered conservation or ecological practice	Install by Grant Agreement end date	Life of Practice (Yrs): 390 Rip Herb Cover –10 342 Crit Area Plant -- 10 580 S/S Protect – 20 or other practices listed in NRCS FOTG	\$50,000	\$100,000	\$25,000.00	\$125,000

Urban Stormwater Management Practices	PERCENTAGE Based	85%	Up to 85%				
Rain gardens, vegetated swales, sediment basins, stormwater ponds and other vegetative practices.	NRCS FOTG or professionally-engineered cons. or eco. practice	Install by Grant Agreement end date	Life of Practice (Yrs) Urban Practices – 10 or follow NRCS guidelines – min. 10	\$0			\$0

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Administration		Invoices will be submitted according to hours worked, billable rates, and description of services.	\$200,000	\$0	\$200,000
Technical/Engineering Assistance	Technical site assessment, surveys, preliminary analysis and design, final design, construction supervision, installation, inspection and completion of projects. Technical approval authority sign-off by credentialed staff, staff with NRCS Job Approval Authority, or TSA/private engineer.	Invoices will be submitted according to hours worked, billable rates, and description of services.	\$100,000	\$0	\$100,000
Project Development	Project support activities such civic engagement, public outreach, initial contacts, actions and activities with landowners and/or partners; preliminary information gathering, conservation marketing or other activities. Emphasize MAWQCP. Staff time can be utilized for project development and for development of educational materials.	Invoices will be submitted according to hours worked, billable rates, and description of services.	\$80,000	\$0	\$80,000
Planning/Assessment	Development of specific plans or special studies such as nutrient management plans, farm planning/certification, LIDAR analysis, subwatershed assessment, feedlot inspection and compliance plans, and *Multipurpose Drainage Management Plans. (*See Policy Below) Staff time can be utilized for assistance with Planning/Assessment activities.	Invoices will be submitted according to hours worked, billable rates, description of services, and for products produced.	\$0	\$0	\$0
Education/Information	Funding for field days, educational displays, direct mailings, postage and other media as requested. Staff time can be utilized for development of educational materials.	Invoices will be submitted according to hours worked, billable rates, description of services, and for products produced including mailings, brochures, and other educational efforts.	\$20,000	\$0	\$20,000
TOTAL			\$1,971,082.00	\$ 197,108.20	\$2,168,190.20