

**Clairborne at Lexington Farms Maintenance Corporation**  
(webpage-calf.shutterfly.com)

**PROPOSED BUDGET 2015-2016**

<b><u>Budget Item</u></b>	<b><u>Amount (\$)</u></b>
Maintenance of open space (grass cutting, sign)	9,400.00
Snow Removal	495.00
Insurance/Bond	4,500.00
Legal Fees	500.00
Office Supplies	500.00
Postage	700.00
Taxes/fees	305.00
Membership/contributions	300.00
Contingency Fund	<u>500.00</u>
<b>Total Budget</b>	<b>\$17,200.00</b>

**Total fee per household (215 homes)                      \$80.00 (no change since 2007)**  
**(Clearcreek pays \$125.00 and Rosehill pays over \$325.00 per year because they do not have a board and a private agency is collecting dues)**

**Again, your board has worked diligently as stewards of our community resources. Due to favorable cost variances and good fiscal management; the budgeted items and the annual assessment rate that supports them, we will not have an increase this year.**

**Enactment of the proposed budget is subject to a majority vote of homeowners voting by ballot after the annual meeting for the Corporation.**

**Clairborne at Lexington Farms Maintenance Corporation**  
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**Proxy Vote for**  
**2015-2016 Proposed Budget**  
**And Board Members**

Please complete this proxy vote.

Place the ballot envelope in the pre-addressed, pre-stamped mailing envelope.

Include your return address.

One voting member from the household must sign the seal on the mailing envelope to validate the vote.

**2015-2016 Proposed Budget**

\_\_\_\_\_ **FOR** the 2015-2016 budget (\$80 assessment)

\_\_\_\_\_ **AGAINST** the 2015-2016 budget (\$80 assessment)

**Board Members**

\_\_\_\_\_ MaryJo Metz

\_\_\_\_\_ Write in Volunteer

\_\_\_\_\_ Write in Volunteer

Ballots may be mailed or dropped off to any Board member before February 8, 2016.