

**Clairborne at Lexington Farms Maintenance Association**

(Webpage - <https://calf.shutterfly.com/>)

**PROPOSED BUDGET 2017-2018**

<b><u>Budget Item</u></b>	<b><u>Amount (\$)</u></b>
Maintenance of open space (grass cutting, sign)	10,000.00
Snow Removal	1,000.00
Insurance/Bond	5,000.00
Legal Fees	0.00
Office Supplies	200.00
Postage	700.00
Taxes/fees	100.00
Membership/contributions	0.00
Contingency Fund	0.00
<b>Total Budget</b>	<b>\$17,000.00</b>

**Any funds for non-funded categories (i.e., legal fees) will require transfer of funds from savings account.**

**Total fee per household (215 homes)                      \$80.00 (no change since 2007)**

(Clear Creek pays \$125.00 and Rose Hill pays over \$325.00 per year)

**Again, your board has worked diligently as stewards of our community resources. Due to favorable cost variances and good fiscal management; the budgeted items and the annual assessment rate that supports them, we will not have an increase this year.**

**Enactment of the proposed budget is subject to a majority vote of homeowners voting by ballot after the annual meeting for the Corporation.**

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**Proxy Vote for  
2017-2018 Proposed Budget  
And Board Members**

Please complete this proxy vote.

Place the ballot envelope in the pre-addressed, pre-stamped mailing envelope.

Include your return address.

One voting member from the household must sign the seal on the mailing envelope to validate the vote.

**2017-2018 Proposed Budget**

\_\_\_\_\_ **FOR** the 2017-2018 budget (\$80 assessment)

\_\_\_\_\_ **AGAINST** the 2017-2018 budget (\$80 assessment)

**Board Members**

\_\_\_\_\_ Tom Sarnecky

\_\_\_\_\_ Cookie Burget

\_\_\_\_\_ Keith Snyder

\_\_\_\_\_ Resident to be nominated for an office

Ballots may be mailed or dropped off to any Board member before February 14, 2017.